

**Stricken language will be deleted and underlined language will be added.
Act 252 of the Fiscal Session**

1 State of Arkansas
2 87th General Assembly
3 Fiscal Session, 2010

A Bill

HOUSE BILL 1111

4
5 By: Joint Budget Committee

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 UNIVERSITY OF ARKANSAS AT LITTLE ROCK FOR THE
12 FISCAL YEAR ENDING JUNE 30, 2011; AND FOR OTHER
13 PURPOSES.

Subtitle

16 AN ACT FOR THE UNIVERSITY OF ARKANSAS AT
17 LITTLE ROCK APPROPRIATION FOR THE 2010-
18 2011 FISCAL YEAR.

21
22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

23
24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
25 the University of Arkansas at Little Rock for the 2010-2011 fiscal year, the
26 following maximum number of regular employees whose salaries shall be
27 governed by the provisions of the Uniform Classification and Compensation Act
28 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
29 thereto. Provided, however, that any position to which a specific maximum
30 annual salary is set out herein in dollars, shall be exempt from the
31 provisions of said Uniform Classification and Compensation Act. All persons
32 occupying positions authorized herein are hereby governed by the provisions
33 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
34 101), or its successor.

35
36 Maximum Annual

1		Maximum	Salary Rate
2	Item	No. of	Fiscal Year
3	No. Title	Employees	2010-2011
4	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
5	<u>ADMINISTRATIVE POSITIONS</u>		
6	(001) Chancellor U of A at Little Rock	1	\$175,009
7	(002) Dean of Law School	1	\$167,987
8	(003) Provost & VCAA	1	\$148,694
9	(004) Vice Chan. for Finance & Admin.	1	\$144,310
10	(005) Vice Chan. for Educational Services	1	\$142,118
11	(006) Vice Chan. for Univ. Advancement	1	\$142,118
12	(007) Dean of Business Administration	1	\$140,982
13	(008) Dean of Science & Math	1	\$140,982
14	(009) Vice Provost for Research	1	\$137,736
15	(010) Dean of Schools/Collleges	6	\$137,735
16	(011) Director of Development	1	\$128,142
17	(012) Assoc. Vice-Chancellor	5	\$124,898
18	(013) Exec. Assist. to the Chancellor	1	\$124,898
19	(014) Dir. Ark. Institute Econ. Advanc.	1	\$124,169
20	(015) Dir. of Ark. Institute of Government	1	\$124,169
21	(016) Director of Univ. Communications	1	\$124,169
22	(017) Dean of Library	1	\$122,749
23	(018) Vice Chan. for Information Services	1	\$120,962
24	(019) Director of Arkansas SBDC	1	\$120,962
25	(020) Director of Mgt Systems & Planning	1	\$120,962
26	(021) Division Chief	3	\$118,967
27	(022) Director of Financial Services	1	\$111,416
28	(023) Dir. of Administrative Services	1	\$111,416
29	(024) Dir. of Res. and Sponsored Programs	1	\$111,128
30	(025) Dir. Office of International Prog.	1	\$111,128
31	(026) Associate Dean	5	\$110,381
32	(027) Physician	1	\$105,379
33	(028) Director of Physical Plant	1	\$104,873
34	(029) Assistant Dean	4	\$104,672
35	(030) Dir. of Instructional /Faculty Dev	1	\$100,236
36	(031) Director of Records & Registration	1	\$100,236

1	(032)	Dir of Corp. & Foundation Relations	2	\$99,172
2	(033)	Director of Annual Giving	1	\$99,172
3	(034)	Dir. of Counseling Services	1	\$99,172
4	(035)	Director of Planned Giving	1	\$99,172
5	(036)	Director of Recruitment	1	\$93,959
6	(037)	Dir. Of Continuing Education	1	\$93,959
7	(038)	Assoc. Dir. Computing Services	6	\$92,612
8	(039)	Director of Institutional Research	1	\$91,024
9	(040)	Dir. of Admissions & Financial Aid	1	\$90,552
10	(041)	Director of Cooperative Educ. Prog.	1	\$88,164
11	(042)	Dir. of Community Partnerships	1	\$88,164
12	(043)	Director of Health Services	1	\$87,125
13	(044)	Dir. Student Development Center	1	\$87,074
14	(045)	Project/Program Administrator	55	
15		Project/Program Director		\$86,964
16		Project/Program Manager		\$78,810
17		Project/Program Specialist		\$67,996
18	(046)	Business Manager	1	\$84,802
19	(047)	Assoc. Dean of Students	2	\$84,321
20	(048)	Director of Admissions	1	\$84,321
21	(049)	Assoc. Dir Research & Sponsored Prog	1	\$81,539
22	(050)	Budget Director	2	\$80,864
23	(051)	Dir. of Adm. & Registrar/Law	1	\$80,272
24	(052)	Development Officer	6	\$78,495
25	(053)	Project Coordinator	1	\$78,108
26	(054)	Coord. of Cooperative Education	1	\$78,088
27	(055)	Director of Testing Services	1	\$76,681
28	(056)	Research Coordinator	2	\$75,661
29	(057)	Director of Alumni Relations	1	\$72,815
30	(058)	APAC Coordinator	1	\$71,451
31	(059)	Director of Student Activities	1	\$70,114
32	(060)	Computer Systems Mgr.	1	\$69,821
33	(061)	Director of Disability Services	1	\$68,296
34	(062)	Academic/Student Support	56	
35		Student Development Specialist		\$68,296
36		Academic Counselor		\$60,438

1	(063)	Coord. of Intramural Activities	1	\$66,242
2	(064)	Assoc Dir of Financial Aid	2	\$63,694
3	(065)	Job Developer/Cooperative Ed. Prog.	1	\$63,402
4	(066)	Institutional Assistant	35	\$57,644
5		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
6		<u>CLASSIFIED POSITIONS</u>		
7	(067)	Inst Information Tech Coordinator	1	GRADE C125
8	(068)	Systems Specialist	1	GRADE C124
9	(069)	Director of Public Safety I	1	GRADE C122
10	(070)	Systems Analyst	1	GRADE C122
11	(071)	Computer Support Coordinator	1	GRADE C121
12	(072)	HE Public Safety Commander I	2	GRADE C120
13	(073)	Registered Nurse	1	GRADE C120
14	(074)	Campus Maintenance Supervisor	2	GRADE C119
15	(075)	Computer Support Specialist	11	GRADE C119
16	(076)	Database Analyst	1	GRADE C119
17	(077)	Education Counselor	4	GRADE C119
18	(078)	Fiscal Support Supervisor	6	GRADE C118
19	(079)	Asst. Personnel Manager	2	GRADE C118
20	(080)	Network Support Analyst	3	GRADE C118
21	(081)	Budget Specialist	2	GRADE C117
22	(082)	Editor	1	GRADE C117
23	(083)	HE Public Safety Supervisor	6	GRADE C117
24	(084)	Maintenance Coordinator	4	GRADE C117
25	(085)	Research Project Analyst	2	GRADE C117
26	(086)	HEI Program Coordinator	23	GRADE C116
27	(087)	Buyer	6	GRADE C116
28	(088)	ED and Instruction Specialist	9	GRADE C116
29	(089)	Media Specialist	2	GRADE C116
30	(090)	Public Safety Officer	29	GRADE C116
31	(091)	Skilled Trades Supervisor	6	GRADE C116
32	(092)	Assistant Registrar	2	GRADE C115
33	(093)	Fiscal Support Analyst	28	GRADE C115
34	(094)	Computer Support Technician	7	GRADE C115
35	(095)	Administrative Analyst	1	GRADE C115
36	(096)	Maintenance Supervisor	2	GRADE C115

1	(097)	Skilled Tradesman	33	GRADE C115
2	(098)	Archival Assistant	2	GRADE C114
3	(099)	Computer Operator	2	GRADE C114
4	(100)	Network Analyst	1	GRADE C114
5	(101)	Warehouse Manager	1	GRADE C114
6	(102)	Safety Supervisor	1	GRADE C114
7	(103)	Stationary Engineer	10	GRADE C114
8	(104)	Administrative Support Supervisor	15	GRADE C113
9	(105)	Commercial/Graphic Artist I	1	GRADE C113
10	(106)	Human Resources Specialist	3	GRADE C113
11	(107)	Landscape Supervisor	2	GRADE C113
12	(108)	Logistics Manager	1	GRADE C113
13	(109)	Multimedia Specialist	1	GRADE C113
14	(110)	Administrative Specialist III	107	GRADE C112
15	(111)	Instrumentation Technician	1	GRADE C112
16	(112)	Theatre Arts Tech Supervisor	1	GRADE C112
17	(113)	Fiscal Support Specialist	12	GRADE C112
18	(114)	Benefits Technician	1	GRADE C112
19	(115)	Landscape Specialist	1	GRADE C110
20	(116)	Human Resources Assistant	1	GRADE C110
21	(117)	Computer Lab Technician	1	GRADE C110
22	(118)	Laboratory Technician	1	GRADE C110
23	(119)	Administrative Specialist II	13	GRADE C109
24	(120)	Library Technician	27	GRADE C109
25	(121)	Maintenance Assistant	13	GRADE C108
26	(122)	Registrar's Assistant	2	GRADE C107
27	(123)	HE Public Safety Dispatcher	18	GRADE C107
28	(124)	Audiovisual Laboratory Technician	1	GRADE C106
29	(125)	Shipping & Receiving Clerk	1	GRADE C105
30	(126)	Mail services Assistant	5	GRADE C105
31	(127)	Institutional Services Supervisor	10	GRADE C104
32	(128)	Institutional Services Assistant	60	GRADE C103
33		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
34		<u>ACADEMIC POSITIONS</u>		
35	(129)	Faculty	55	
36		University Professor - GIT		\$144,966

1	Professor - GIT		\$143,430
2	University Professor		\$137,203
3	Professor		\$126,769
4	Assoc. Professor - GIT		\$122,382
5	Assoc. Professor		\$117,995
6	Asst. Professor - GIT		\$115,803
7	Asst. Professor		\$100,360
8	Instructor - GIT		\$89,767
9	Instructor		\$82,501
10	(130) Department Chairperson	35	\$128,962
11	(131) Research/Extension Specialist	54	
12	Senior Research/Extension Spec		\$126,769
13	Research/Extension Specialist		\$117,996
14	Associate Research/Extension Spec		\$100,360
15	Assistant Research/Extension Spec		\$78,447
16	(132) Research Support	155	
17	Research Associate		\$93,874
18	Post Doctoral Fellow		\$78,308
19	Research Assistant - GIT		\$64,645
20	Research Assistant		\$56,195
21	Graduate Assistant		\$41,071
22	(133) Librarian	17	\$71,890
23	(134) Extension Assistant	4	\$56,195
24	<u>NINE MONTH EDUCATION AND GENERAL</u>		
25	<u>ACADEMIC POSITIONS</u>		
26	(135) Faculty	420	
27	Distinguished Prof. - Law School		\$154,665
28	Professor - Law School		\$144,529
29	Distinguished Professor		\$141,999
30	University Professor		\$134,822
31	Professor		\$124,577
32	Assoc. Professor - Law School		\$124,577
33	Asst. Professor - Law School		\$115,803
34	Assoc. Professor		\$109,223
35	Asst. Professor		\$91,430
36	Instructor		\$71,341

1	(136)	Lecturer	330	\$57,644
2	(137)	Graduate Assistant	210	\$22,517
3		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
4		<u>NON-CLASSIFIED POSITIONS</u>		
5	(138)	Head Basketball Coach	2	\$140,457
6	(139)	Director of Athletics	1	\$131,653
7	(140)	Director of Special Events Center	1	\$87,125
8	(141)	Project/Program Administrators	10	
9		Project/Program Director		\$87,089
10		Project/Program Manager		\$78,808
11		Project/Program Specialist		\$67,996
12	(142)	Asst. Athletic Director	4	\$81,555
13	(143)	Head Coach	10	\$81,555
14	(144)	Dir. of Printing Services	1	\$72,461
15	(145)	Assistant Coach	13	\$71,000
16	(146)	Asst. Dir. of Aquatics & Fitness	1	\$68,296
17		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
18		<u>CLASSIFIED POSITIONS</u>		
19	(147)	Print Shop Manager	2	GRADE C116
20	(148)	Assistant Dir of Student Union	1	GRADE C115
21	(149)	Administrative Specialist III	4	GRADE C112
22	(150)	Printer	6	GRADE C111
23	(151)	Student Union Section Manager	1	GRADE C109
24	(152)	Maintenance Assistant	1	GRADE C108
25	(153)	Administrative Specialist I	1	GRADE C106
26	(154)	Apprentice Tradesman	1	GRADE C105
27	(155)	Reproduction Equipment Operator	1	GRADE C105
28	(156)	Shipping & Receiving Clerk	1	GRADE C105
29	(157)	Institutional Services Supervisor	1	GRADE C104
30	(158)	Institutional Services Assistant	12	GRADE C103
31		<u>COLLEGE OF ENGR & INFO TECHNOLOGY</u>		
32		<u>12-MONTH EDUCATIONAL AND GENERAL</u>		
33		<u>ADMINISTRATIVE POSITIONS</u>		
34	(159)	Dean of Engineering-EIT	1	\$181,166
35	(160)	Associate Dean	1	\$131,156
36	(161)	Assistant Dean	3	\$113,609

1	(162)	Director of Bridge Program	1	\$86,963
2	(163)	Director of Summer Institute	1	\$86,963
3	(164)	Technical Support Staff	10	\$78,810
4	(165)	Academic Counselor	1	\$77,296
5		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
6		<u>CLASSIFIED POSITIONS</u>		
7	(166)	Administrative Specialist III	7	GRADE C112
8		<u>12-MONTH EDUCATIONAL AND GENERAL</u>		
9		<u>ACADEMIC POSITIONS</u>		
10	(167)	Department Chair	2	\$146,506
11		<u>9-MONTH EDUCATIONAL AND GENERAL</u>		
12		<u>ACADEMIC POSITIONS</u>		
13	(168)	Faculty	28	
14		Professor		\$135,536
15		Associate Professor		\$115,803
16		Assistant Professor		\$112,261
17	(169)	Graduate Assistant	11	\$36,759
18		<u>NANOTECHNOLOGY CENTER</u>		
19		<u>12-MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>ADMINISTRATIVE POSITIONS</u>		
21	(170)	Vice Provost for Innovation and Comm	1	\$181,166
22	(171)	Director of Nanotechnology Center	1	\$152,792
23	(172)	Chief Scientist	1	\$143,433
24	(173)	Chief of Instrumentation	1	\$93,874
25	(174)	Coordinator of Commercialization	1	\$86,963
26	(175)	Project/Program Administrator	3	
27		Project/Program Director		\$86,964
28		Project/Program Manager		\$78,810
29		Project/Program Specialist		\$67,996
30		<u>12-MONTH EDUCATIONAL AND GENERAL</u>		
31		<u>ACADEMIC POSITIONS</u>		
32	(176)	Research Support	12	
33		Research Associate		\$93,874
34		Post Doctorial Fellow		\$78,308
35		Research Assistant		\$56,195
36		Graduate Assistant		\$41,071

TWELVE MONTH EDUCATIONAL & GENERAL

CLASSIFIED POSITIONS

(177)	Administrative Specialist III	<u>4</u>	GRADE C112
	MAX. NO. OF EMPLOYEES	2,203	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the University of Arkansas at Little Rock for the 2010-2011 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one thousand three hundred thirty (1,330) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the University of Arkansas at Little Rock, to be payable from the University of Arkansas at Little Rock Fund, for personal services of the University of Arkansas at Little Rock for the fiscal year ending June 30, 2011, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2010-2011</u>
(01) REGULAR SALARIES	\$ 61,478,275
(02) PERSONAL SERV MATCHING	<u>11,855,827</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 73,334,102</u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the University of Arkansas at Little Rock, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas at Little Rock, for personal services and operating expenses of the University of Arkansas at Little Rock for the fiscal year ending June 30, 2011, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2010-2011</u>
(01) REGULAR SALARIES	\$ 72,828,000

1	(02)	EXTRA HELP	12,000,000
2	(03)	PERSONAL SERV MATCHING	20,808,000
3	(04)	MAINT. & GEN. OPERATION	
4	(A)	OPER. EXPENSE	39,900,000
5	(B)	CONF. & TRAVEL	5,000,000
6	(C)	PROF. FEES	10,000,000
7	(D)	CAP. OUTLAY	35,000,000
8	(E)	DATA PROC.	1,000,000
9	(05)	CAPITAL IMPROVEMENTS	123,264,000
10	(06)	DEBT SERVICE	10,000,000
11	(07)	FUND TRANS/REFUND/INVESTMENTS	40,000,000
12	(08)	PROMOTIONAL ITEMS	400,000
13	(09)	OVERTIME	<u>1,000,000</u>
14		TOTAL AMOUNT APPROPRIATED	<u>\$ 371,200,000</u>

15

16 SECTION 5. APPROPRIATION - WILLIAM H. BOWEN SCHOOL OF LAW. There is hereby
17 appropriated, to the University of Arkansas at Little Rock, to be payable
18 from the University of Arkansas at Little Rock Fund, from special revenues
19 received from additional uniform filing fees in circuit court as authorized
20 by Arkansas Code Annotated 16-10-314, for expenses of the University of
21 Arkansas at Little Rock - William H. Bowen School of Law for the fiscal year
22 ending June 30, 2011, the following:

23

24	ITEM	FISCAL YEAR
25	<u>NO.</u>	<u>2010-2011</u>
26	(01) WILLIAM H. BOWEN SCHOOL OF	
27	LAW EXPENSES	<u>\$ 800,000</u>

28

29 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
31 ALLOWANCES. For the purpose of providing necessary allowances for housing
32 and other unusual expenses incurred by or in behalf of the athletic director,
33 assistant athletic directors, head coaches, and assistant coaches at the
34 University of Arkansas at Little Rock, the Board of Trustees may make special
35 allowances available therefor in such amounts as the Board of Trustees may
36 determine as justified, an equitable allowance in view of the unusual and

1 exacting duties of said athletic director, assistant athletic directors, head
 2 coaches, and assistant coaches, and for the purpose of providing such
 3 allowances, the Board of Trustees is authorized to expend from the auxiliary
 4 income of the University of Arkansas at Little Rock, which is derived from
 5 athletic event receipts, an amount not to exceed twenty thousand dollars
 6 (\$20,000) in the aggregate for such purposes during each fiscal year for the
 7 athletic director and head coaches, and ten thousand dollars (\$10,000) in the
 8 aggregate for such purposes during each fiscal year for the assistant
 9 athletic directors and assistant coaches. Provided that any such allowances
 10 shall be in addition to the regular salary of such athletic director,
 11 assistant athletic directors, head coaches and assistant coaches, as
 12 established herein provided that the amount of such allowance shall not
 13 exceed ten thousand dollars (\$10,000) per annum for any one salaried
 14 position. Further, if the special allowance funds authorized herein are
 15 utilized the University of Arkansas at Little Rock shall report annually to
 16 the Legislative Joint Auditing Committee the exact disposition of those
 17 special allowances funds.

18 The provisions of this section shall be in effect only from July 1, ~~2007~~
 19 2010 through June 30, ~~2009~~ 2011.

20

21 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 23 BALANCES. The Board of Trustees in its official governing capacity charged
 24 with the management or control of the institution of higher learning and the
 25 President or Chancellor as the Chief Executive shall certify to the Chief
 26 Fiscal Officer of the State and the Legislative Council that as of December
 27 31 of each year that sufficient appropriations and funds are available, or
 28 will become available, to meet all current and anticipated obligations during
 29 the fiscal year for the payment of the obligations when they become due.
 30 This certification, signed by the Chair of the Board of Trustees and the
 31 President or Chancellor, will be forwarded by February 28 of each year or
 32 upon release of the previous year's audit by Legislative Audit to the Chief
 33 Fiscal Officer of the State and the Legislative Council accompanied by the
 34 Board approved published annual financial statement for the preceding fiscal
 35 year.

36 The provisions of this section shall be in effect only from July 1, ~~2007~~

1 2010 through June 30, ~~2009~~ 2011.

2

3 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
4 by this act shall be limited to the appropriation for such agency and funds
5 made available by law for the support of such appropriations; and the
6 restrictions of the State Procurement Law, the General Accounting and
7 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
8 Procedures and Restrictions Act, the Higher Education Expenditures
9 Restrictions Act, or their successors, and other fiscal control laws of this
10 State, where applicable, and regulations promulgated by the Department of
11 Finance and Administration, as authorized by law, shall be strictly complied
12 with in disbursement of said funds.

13

14 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly
15 that any funds disbursed under the authority of the appropriations contained
16 in this act shall be in compliance with the stated reasons for which this act
17 was adopted, as evidenced by the Agency Requests, Executive Recommendations
18 and Legislative Recommendations contained in the budget manuals prepared by
19 the Department of Finance and Administration, letters, or summarized oral
20 testimony in the official minutes of the Arkansas Legislative Council or
21 Joint Budget Committee which relate to its passage and adoption.

22

23 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General
24 Assembly, that the Constitution of the State of Arkansas prohibits the
25 appropriation of funds for more than a one (1) year period; that the
26 effectiveness of this Act on July 1, 2010 is essential to the operation of
27 the agency for which the appropriations in this Act are provided, and that in
28 the event of an extension of the legislative session, the delay in the
29 effective date of this Act beyond July 1, 2010 could work irreparable harm
30 upon the proper administration and provision of essential governmental
31 programs. Therefore, an emergency is hereby declared to exist and this Act
32 being necessary for the immediate preservation of the public peace, health
33 and safety shall be in full force and effect from and after July 1, 2010.

34

35

APPROVED: 2/26/2010