## Stricken language will be deleted and underlined language will be added. Act 287 of the Fiscal Session

| 1  | State of Arkansas          | As Engrossed: S2/18/10                  |                   |
|----|----------------------------|---|-------------------|
| 2  | 87th General Assembly      | A Bill                                  |                   |
| 3  | Fiscal Session, 2010       |   | SENATE BILL 90    |
| 4  |                            |   |                   |
| 5  | By: Joint Budget Committee | :                                       |                   |
| 6  |                            |   |                   |
| 7  |                            |   |                   |
| 8  |                            | For An Act To Be Entitled               |                   |
| 9  | AN ACT                     | TO MAKE AN APPROPRIATION FOR PERSONAL   |                   |
| 10 | SERVI CE                   | S AND OPERATING EXPENSES FOR THE        |                   |
| 11 | UNI VERS                   | ITY OF ARKANSAS FOR MEDICAL SCIENCES FO | )R                |
| 12 | THE FIS                    | CAL YEAR ENDING JUNE 30, 2011; AND FOR  |                   |
| 13 | OTHER P                    | URPOSES.                                |                   |
| 14 |                            |   |                   |
| 15 |                            |   |                   |
| 16 |                            | Subtitle                                |                   |
| 17 | AN A                       | CT FOR THE UNIVERSITY OF ARKANSAS       |                   |
| 18 | FOR                        | MEDICAL SCIENCES APPROPRIATION FOR      |                   |
| 19 | THE                        | 2010-2011 FISCAL YEAR.                  |                   |
| 20 |                            |   |                   |
| 21 |                            |   |                   |
| 22 | BE IT ENACTED BY THE O     | GENERAL ASSEMBLY OF THE STATE OF ARKANS | AS:               |
| 23 |                            |   |                   |
| 24 | SECTION 1. REGULAR         | SALARIES - OPERATIONS. There is hereb   | y established for |
| 25 | the University of Arka     | ansas for Medical Sciences for the 2010 | -2011 fiscal      |
| 26 | year, the following ma     | aximum number of regular employees whos | e salaries shall  |
| 27 | be governed by the pro     | ovisions of the Uniform Classification  | and Compensation  |
| 28 | Act (Arkansas Code §§2     | 21-5-201 et seq.), or its successor, an | d all laws        |
| 29 | amendatory thereto. F      | Provided, however, that any position to | which a specific  |
| 30 | maximum annual salary      | is set out herein in dollars, shall be  | exempt from the   |
| 31 | provisions of said Uni     | iform Classification and Compensation A | ct. All persons   |
| 32 | occupying positions au     | uthorized herein are hereby governed by | the provisions    |
| 33 | of the Regular Salarie     | es Procedures and Restrictions Act (Ark | ansas Code §21-5- |
| 34 | 101), or its successor     | r.                                      |                   |
| 35 |                            |   |                   |
| 36 |                            | M                                       | aximum Annual     |

\*TWV070\*

| 1  |       |                                      | Maxi mum  | Salary Rate |
|----|-------|--------------------------------------|-----------|-------------|
| 2  | Item  |                                      | No. of    | Fiscal Year |
| 3  | No.   | Title                                | Employees | 2010-2011   |
| 4  |       | TWELVE MONTH EDUCATIONAL AND GENERAL |           |             |
| 5  |       | ADMINISTRATIVE POSITIONS             |           |             |
| 6  | (001) | Chancellor U of A for Med Sciences   | 1         | \$290, 572  |
| 7  | (002) | Executive Vice Chancellor            | 1         | \$278, 100  |
| 8  | (003) | Vice Chancellor                      | 12        | \$252, 671  |
| 9  | (004) | Associate Vice Chancellor            | 6         | \$247, 200  |
| 10 | (005) | Dean                                 | 8         | \$247, 200  |
| 11 | (006) | Executive Associate Dean             | 7         | \$242,050   |
| 12 | (007) | Campus Di rector                     | 14        | \$226, 600  |
| 13 | (800) | Associate Dean                       | 18        | \$216, 300  |
| 14 | (009) | Assistant Vice-Chancellor            | 14        | \$206,000   |
| 15 | (010) | Executive Divisional Director        | 20        | \$190, 550  |
| 16 | (011) | Assistant Dean                       | 23        | \$185, 400  |
| 17 | (012) | Divisional Director                  | 40        | \$164, 800  |
| 18 | (013) | Compliance Officer                   | 15        | \$143, 170  |
| 19 | (014) | Controller                           | 1         | \$138, 118  |
| 20 | (015) | Chief Pharmacist                     | 1         | \$135, 481  |
| 21 | (016) | Associate Divisional Director        | 25        | \$133, 900  |
| 22 | (017) | Assistant Divisional Director        | 50        | \$118, 450  |
| 23 | (018) | Departmental Director                | 100       | \$118, 450  |
| 24 | (019) | Education Coordinator                | 4         | \$110, 133  |
| 25 | (020) | Assoc. Departmental Director         | 100       | \$108, 150  |
| 26 | (021) | Administrative Support Pool          | 914       |             |
| 27 |       | Sr. Project/Program Director         |           | \$107, 230  |
| 28 |       | Project/Program Director             |           | \$86, 966   |
| 29 |       | Project/Program Manager              |           | \$78, 809   |
| 30 |       | Project/Program Specialist           |           | \$67, 996   |
| 31 |       | Executive Assistant                  |           | \$62, 556   |
| 32 | (022) | Departmental Manager                 | 125       | \$104,030   |
| 33 | (023) | Asst. Departmental Director          | 75        | \$87, 550   |
| 34 | (024) | Kids First / Headstart Pool          | 97        |             |
| 35 |       | Social Services Consultant           |           | \$81, 471   |
| 36 |       | Pediatric Nutrition Consultant III   |           | \$81, 471   |

| 1  |       | Pediatric Nutrition Consultant II    |     | \$69, 846  |
|----|-------|--------------------------------------|-----|------------|
| 2  |       | Early Childhood Spec Educator II     |     | \$69, 798  |
| 3  |       | Site Manager I                       |     | \$67, 996  |
| 4  |       | Certified Classroom Teacher          |     | \$64, 580  |
| 5  |       | Pediatric Nutrition Consultant I     |     | \$63,747   |
| 6  |       | Pediatric Motor Development Consult  |     | \$61, 532  |
| 7  |       | CHMS RN Clinical Coordinator         |     | \$60, 599  |
| 8  |       | Early Childhood Spec Educator I      |     | \$56, 844  |
| 9  |       | Family Enrichment Specialist I       |     | \$49,090   |
| 10 | (025) | Minority Student Recruit Specialist  | 1   | \$74, 325  |
| 11 | (026) | Web-based Instructional Designer     | 2   | \$68, 383  |
| 12 | (027) | Biological Safety Officer            | 1   | \$68, 107  |
| 13 |       | TWELVE MONTH EDUCATIONAL AND GENERAL |     |            |
| 14 |       | CLASSIFIED POSITIONS                 |     |            |
| 15 | (028) | Accounting Operations Manager        | 1   | GRADE C125 |
| 16 | (029) | Attorney                             | 1   | GRADE C124 |
| 17 | (030) | Sr Software Support Analyst          | 1   | GRADE C124 |
| 18 | (031) | Systems Analyst                      | 21  | GRADE C122 |
| 19 | (032) | Accounting Coordinator               | 1   | GRADE C121 |
| 20 | (033) | HE Public Safety Commander II        | 1   | GRADE C121 |
| 21 | (034) | Procurement Manager                  | 10  | GRADE C121 |
| 22 | (035) | Campus Construction Coordinator      | 11  | GRADE C120 |
| 23 | (036) | HE Public Safety Commander I         | 2   | GRADE C120 |
| 24 | (037) | Computer Support Specialist          | 6   | GRADE C119 |
| 25 | (038) | Data Base Analyst                    | 5   | GRADE C119 |
| 26 | (039) | Department Business Coordinator      | 33  | GRADE C119 |
| 27 | (040) | Information Systems Coord Spec       | 3   | GRADE C119 |
| 28 | (041) | Research Technologist                | 125 | GRADE C119 |
| 29 | (042) | Digital Broadcast Specialist         | 1   | GRADE C118 |
| 30 | (043) | Licensed Social Worker               | 3   | GRADE C118 |
| 31 | (044) | Network Support Analyst              | 3   | GRADE C118 |
| 32 | (045) | Fiscal Support Supervisor            | 20  | GRADE C118 |
| 33 | (046) | Accountant II                        | 1   | GRADE C117 |
| 34 | (047) | Budget Specialist                    | 4   | GRADE C117 |
| 35 | (048) | Clinical Business Services Mgr       | 8   | GRADE C117 |
| 36 | (049) | Di eti ci an                         | 4   | GRADE C117 |
|    |       |                                      |     |            |

| 1  | (050) | HE Public Safety Supervisor      | 4   | GRADE C117 |
|----|-------|----------------------------------|-----|------------|
| 2  | (051) | Human Resources Analyst          | 14  | GRADE C117 |
| 3  | (052) | Information Systems Analyst      | 9   | GRADE C117 |
| 4  | (053) | Mai ntenance Coordi nator        | 6   | GRADE C117 |
| 5  | (054) | Medical Buyer                    | 18  | GRADE C117 |
| 6  | (055) | Program Eligibility Analyst      | 4   | GRADE C117 |
| 7  | (056) | Research Project Analyst         | 6   | GRADE C117 |
| 8  | (057) | Skilled Trades Foreman           | 7   | GRADE C117 |
| 9  | (058) | Buyer                            | 11  | GRADE C116 |
| 10 | (059) | Construction Inspector           | 2   | GRADE C116 |
| 11 | (060) | Director of Alumni               | 1   | GRADE C116 |
| 12 | (061) | HMO Medical Contract Coordinator | 1   | GRADE C116 |
| 13 | (062) | Media Specialist                 | 8   | GRADE C116 |
| 14 | (063) | Occupational Safety Coordinator  | 7   | GRADE C116 |
| 15 | (064) | Print Shop Manager               | 1   | GRADE C116 |
| 16 | (065) | Public Information Specialist    | 2   | GRADE C116 |
| 17 | (066) | Public Safety Officer            | 48  | GRADE C116 |
| 18 | (067) | Skilled Trades Supervisor        | 6   | GRADE C116 |
| 19 | (068) | Software Support Specialist      | 14  | GRADE C116 |
| 20 | (069) | Administrative Analyst           | 506 | GRADE C115 |
| 21 | (070) | Clinical Business Services Supv  | 10  | GRADE C115 |
| 22 | (071) | Computer Support Technician      | 10  | GRADE C115 |
| 23 | (072) | Financial Aid Analyst            | 2   | GRADE C115 |
| 24 | (073) | Fiscal Support Analyst           | 22  | GRADE C115 |
| 25 | (074) | Li brary Supervi sor             | 1   | GRADE C115 |
| 26 | (075) | Mai ntenance Supervi sor         | 3   | GRADE C115 |
| 27 | (076) | Medical Records Supervisor       | 4   | GRADE C115 |
| 28 | (077) | Print Shop Supervisor            | 1   | GRADE C115 |
| 29 | (078) | Skilled Tradesman                | 155 | GRADE C115 |
| 30 | (079) | Calibration Technician           | 1   | GRADE C114 |
| 31 | (080) | Commercial Graphic Artist        | 7   | GRADE C114 |
| 32 | (081) | Computer Operator                | 19  | GRADE C114 |
| 33 | (082) | Institutional Printer            | 10  | GRADE C114 |
| 34 | (083) | Program Eligibility Specialist   | 53  | GRADE C114 |
| 35 | (084) | Staff Development Specialist     | 2   | GRADE C114 |
| 36 | (085) | Stationary Engineer              | 15  | GRADE C114 |

| 1  | (086) | Warehouse Manager               | 2   | GRADE C114 |
|----|-------|---------------------------------|-----|------------|
| 2  | (087) | Administrative Support Supv     | 1   | GRADE C113 |
| 3  | (880) | Collection Officer              | 5   | GRADE C113 |
| 4  | (089) | Commercial Graphic Artist I     | 3   | GRADE C113 |
| 5  | (090) | Financial Aid Specialist        | 1   | GRADE C113 |
| 6  | (091) | Human Resources Specialist      | 5   | GRADE C113 |
| 7  | (092) | Inventory Control Manager       | 5   | GRADE C113 |
| 8  | (093) | Logistics Manager               | 5   | GRADE C113 |
| 9  | (094) | Medical Diagnostic Analyst      | 95  | GRADE C113 |
| 10 | (095) | Multimedia Specialist           | 2   | GRADE C113 |
| 11 | (096) | Photographer                    | 1   | GRADE C113 |
| 12 | (097) | Printer Estimator/Planner       | 1   | GRADE C113 |
| 13 | (098) | Public Information Technician   | 6   | GRADE C113 |
| 14 | (099) | Administrative Specialist III   | 424 | GRADE C112 |
| 15 | (100) | Credit & Collections Supervisor | 30  | GRADE C112 |
| 16 | (101) | Fiscal Support Specialist       | 30  | GRADE C112 |
| 17 | (102) | Instrumentation Technician      | 8   | GRADE C112 |
| 18 | (103) | Medical Records Technician      | 11  | GRADE C112 |
| 19 | (104) | Purchasi ng Techni ci an        | 3   | GRADE C112 |
| 20 | (105) | Food Preparation Supervisor     | 13  | GRADE C111 |
| 21 | (106) | Printer                         | 1   | GRADE C111 |
| 22 | (107) | Storeroom Supervisor            | 9   | GRADE C111 |
| 23 | (108) | Hospital Program Services Asst  | 31  | GRADE C110 |
| 24 | (109) | Laboratory Techni ci an         | 28  | GRADE C110 |
| 25 | (110) | Payroll Officer                 | 1   | GRADE C110 |
| 26 | (111) | Warehouse Specialist            | 3   | GRADE C110 |
| 27 | (112) | Administrative Specialist II    | 39  | GRADE C109 |
| 28 | (113) | Central Supply Tech Shift Supv  | 5   | GRADE C109 |
| 29 | (114) | Di eteti c Techni ci an         | 5   | GRADE C109 |
| 30 | (115) | Hospi tal Techni ci an          | 7   | GRADE C109 |
| 31 | (116) | Institutional Bus Driver        | 1   | GRADE C109 |
| 32 | (117) | Li brary Techni ci an           | 7   | GRADE C109 |
| 33 | (118) | Patient Accounts Specialist     | 62  | GRADE C109 |
| 34 | (119) | Research Techni ci an           | 25  | GRADE C109 |
| 35 | (120) | Cashi er                        | 45  | GRADE C108 |
| 36 | (121) | Fiscal Support Technician       | 7   | GRADE C108 |

| 1  | (122) | Health Services Specialist I         | 1      | GRADE C108 |
|----|-------|--------------------------------------|--------|------------|
| 2  | (123) | Inventory Control Technician         | 28     | GRADE C108 |
| 3  | (124) | Maintenance Assistant                | 6      | GRADE C108 |
| 4  | (125) | Medical Records Assistant            | 5      | GRADE C108 |
| 5  | (126) | Skilled Trades Helper                | 13     | GRADE C108 |
| 6  | (127) | Housekeeper                          | 8      | GRADE C107 |
| 7  | (128) | Ward Coordinator                     | 1      | GRADE C107 |
| 8  | (129) | Administrative Specialist I          | 20     | GRADE C106 |
| 9  | (130) | HE Public Safety Dispatcher          | 6      | GRADE C106 |
| 10 | (131) | Apprentice Tradesman                 | 6      | GRADE C105 |
| 11 | (132) | Mail Services Specialist             | 7      | GRADE C105 |
| 12 | (133) | Shipping & Receiving Clerk           | 34     | GRADE C105 |
| 13 | (134) | Cook                                 | 43     | GRADE C104 |
| 14 | (135) | Institutional Svcs Supervisor        | 4      | GRADE C104 |
| 15 | (136) | Institutional Svcs Assistant         | 108    | GRADE C103 |
| 16 | (137) | Laboratory Assistant                 | 4      | GRADE C103 |
| 17 | (138) | Food Preparation Technician          | 84     | GRADE C102 |
| 18 | (139) | Stock Clerk                          | 1      | GRADE C102 |
| 19 |       | TWELVE MONTH EDUCATIONAL AND GENERAL |        |            |
| 20 |       | ACADEMI C POSITIONS                  |        |            |
| 21 | (140) | Facul ty                             | 1, 380 |            |
| 22 |       | Distinguished Professor              |        | \$167, 590 |
| 23 |       | Professor                            |        | \$156, 006 |
| 24 |       | Associate Professor                  |        | \$143, 963 |
| 25 |       | Associate Research Professor         |        | \$143, 963 |
| 26 |       | Assistant Professor                  |        | \$135, 927 |
| 27 |       | Assistant Research Professor         |        | \$135, 927 |
| 28 |       | Assistant Professor-Coll. of Pharm.  |        | \$129, 228 |
| 29 |       | Psychol ogi st                       |        | \$129, 228 |
| 30 |       | Instructor                           |        | \$109, 223 |
| 31 |       | Research Instructor                  |        | \$109, 223 |
| 32 | (141) | Department Chairperson               | 30     | \$164,047  |
| 33 | (142) | Educational Support Pool             | 155    |            |
| 34 |       | Instructional Dev Specialist II      |        | \$112, 336 |
| 35 |       | Clinic Instructor                    |        | \$96, 056  |
| 36 |       | Instructional Dev Specialist I       |        | \$91, 104  |

| 1  |       | Clinic Lecturer                    |     | \$80, 425  |
|----|-------|------------------------------------|-----|------------|
| 2  |       | Lecturer                           |     | \$79, 947  |
| 3  |       | Assistant Instructor               |     | \$78, 300  |
| 4  |       | Educational Dev Specialist I       |     | \$72, 412  |
| 5  |       | Clinic Assistant Instructor        |     | \$68, 699  |
| 6  | (143) | Director Dietary Intern            | 1   | \$103, 299 |
| 7  | (144) | Li brary Pool                      | 24  |            |
| 8  |       | Li brari an                        |     | \$99, 644  |
| 9  |       | Associate Librarian                |     | \$86, 842  |
| 10 |       | Sr. Librarian Assistant            |     | \$86, 842  |
| 11 |       | Assistant Librarian                |     | \$78, 300  |
| 12 | (145) | Research Support Pool              | 676 |            |
| 13 |       | Research Associate                 |     | \$91, 104  |
| 14 |       | Post Doctoral Fellow               |     | \$78, 300  |
| 15 |       | Research Assistant                 |     | \$73, 858  |
| 16 |       | Bi ostati sti ci an                |     | \$71, 994  |
| 17 |       | Graduate Assistant                 |     | \$36, 759  |
| 18 | (146) | Pharmacy Resident                  | 13  | \$61, 758  |
| 19 | (147) | Trai nee                           | 6   | \$23, 512  |
| 20 |       | UNIVERSITY HOSPITAL - PATIENT CARE |     |            |
| 21 |       | NON-CLASSIFIED POSITIONS           |     |            |
| 22 | (148) | Medical Services Management        | 335 |            |
| 23 |       | Clinic Director                    |     | \$203, 239 |
| 24 |       | Asst. Dir. of Pharmacy             |     | \$153, 794 |
| 25 |       | Pharmacy Supervisor                |     | \$149, 712 |
| 26 |       | Director of University Hospital    |     | \$143, 180 |
| 27 |       | Assoc. Adm. Patient Care           |     | \$140, 675 |
| 28 |       | Patient Care Administrator         |     | \$140, 344 |
| 29 |       | Clinical Laboratory Manager        |     | \$140, 026 |
| 30 |       | Associate Director of Hospital     |     | \$129, 259 |
| 31 |       | Clinical Services Manager          |     | \$123, 906 |
| 32 |       | Assistant Director of Hospital     |     | \$116, 730 |
| 33 |       | Biomedical Instrument Engineer     |     | \$112, 336 |
| 34 |       | Director of Clinic Nursing         |     | \$104, 497 |
| 35 |       | Asst. Adm. Patient Care            |     | \$100, 613 |
| 36 |       | Director of Medical Records        |     | \$96, 968  |
|    |       |                                    |     |            |

|       | Hospital Financial Manager          |  | \$93, 213  |
|-------|-------------------------------------|--|--|
|       | Patient Care SupvHosp.              |  | \$91, 776  |
|       | Biomedical Equipment Tech II        |  | \$91, 104  |
|       | Medical Services Admin.             |  | \$84, 597  |
|       | Research/Clinical Programs Manager  |  | \$82, 633  |
|       | Manager Medical Ancillary Services  |  | \$69, 276  |
|       | Biomedical Equipment Tech I         |  | \$68, 698  |
|       | Clinical Interpreter                |  | \$68, 107  |
|       | Medical Services Mgr.               |  | \$64, 811  |
|       | Lab Mgr. Adm.                       |  | \$59, 847  |
| (149) | Nursing Service                     | 2, 682   |  |
|       | Senior Nurse Anesthetist            |  | \$173, 589   |
|       | Registered Nurse IV                 |  | \$123, 906   |
|       | Nurse Anesthetist                   |  | \$115, 862   |
|       | Physician Assistant                 |  | \$115, 862   |
|       | Advanced Practice Nurse             |  | \$113, 160   |
|       | Specialty Registered Nurse          |  | \$113, 160   |
|       | Registered Nurse III                |  | \$102, 801   |
|       | Clinical Nursing Specialist II      |  | \$93, 063  |
|       | Head Nurse                          |  | \$93, 063  |
|       | Clinical Nursing Specialist I       |  | \$86, 299  |
|       | Nurse In-Service Instructor — Hosp. |  | \$86, 299  |
|       | Nurse Practitioner III              |  | \$86, 299  |
|       | Nurse Practitioner II               |  | \$86, 246  |
|       | Asst. Head Nurse                    |  | \$81, 471  |
|       | Registered Nurse II                 |  | \$81, 142  |
|       | Registered Nurse I                  |  | \$76, 670  |
|       | Medical Assistant                   |  | \$74, 523  |
|       | Nurse Practitioner I                |  | \$72, 032  |
|       | LPN II                              |  | \$58, 198  |
|       | Nursing Unit Coordinator - Hospital |  | \$53, 282  |
|       | Patient Services Associate          |  | \$48, 695  |
|       | LPN I                               |  | \$47, 134  |
| (150) | Director of Pharmacy                | 1  | \$160, 564   |
| (151) | Medical Ancillary Support           | 1, 428   |  |
|       | Pharmacist III - Hospital           |  | \$147, 158   |
|       | (150)                               | Pati ent Care SupvHosp. Bi omedical Equipment Tech II Medical Services Admin. Research/Clinical Programs Manager Manager Medical Ancillary Services Bi omedical Equipment Tech I Clinical Interpreter Medical Services Mgr. Lab Mgr. Adm.  (149) Nursing Service Seni or Nurse Anesthetist Registered Nurse IV Nurse Anesthetist Physician Assistant Advanced Practice Nurse Special ty Registered Nurse Registered Nurse III Clinical Nursing Specialist II Head Nurse Clinical Nursing Specialist II Nurse In-Service Instructor - Hosp. Nurse Practitioner III Nurse Practitioner III Registered Nurse II Redical Assistant Nurse Practitioner I LPN II Nursing Unit Coordinator - Hospital Pati ent Services Associate LPN I  (150) Director of Pharmacy (151) Medical Ancillary Support | Patient Care SupvHosp. Biomedical Equipment Tech II Medical Services Admin. Research/Clinical Programs Manager Manager Medical Ancillary Services Biomedical Equipment Tech I Clinical Interpreter Medical Services Mgr. Lab Mgr. Adm.  (149) Nursing Service 2,682 Senior Nurse Anesthetist Registered Nurse IV Nurse Anesthetist Physician Assistant Advanced Practice Nurse Specialty Registered Nurse Registered Nurse III Clinical Nursing Specialist II Head Nurse Clinical Nursing Specialist I Nurse In-Service Instructor - Hosp. Nurse Practitioner III Asst. Head Nurse Registered Nurse II Registered Nurse II Registered Nurse II Registered Nurse Practitioner II Asst. Head Nurse Registered Nurse II Assistant Nurse Practitioner I LPN II Nursing Unit Coordinator - Hospital Patient Services Associate LPN I (150) Director of Pharmacy 1 (151) Medical Ancillary Support 1,428 |

| 1  |       | Pharmacist II - Hospital            |     | \$142, 392 |
|----|-------|-------------------------------------|-----|------------|
| 2  |       | Pharmacist I - Hospital             |     | \$123, 741 |
| 3  |       | Medical Imaging Electrical Engineer |     | \$116, 928 |
| 4  |       | Audi ol ogi st                      |     | \$109, 222 |
| 5  |       | Certified Technologist III          |     | \$94, 557  |
| 6  |       | Nutri ti oni st                     |     | \$92, 740  |
| 7  |       | Clinical Laboratory Supv.           |     | \$86, 591  |
| 8  |       | Clinical Technician III             |     | \$81, 142  |
| 9  |       | Respiratory Therapist Supervisor    |     | \$81, 142  |
| 10 |       | Special Procedures Technician       |     | \$74, 522  |
| 11 |       | Certified Procedure Coding Special  |     | \$74, 522  |
| 12 |       | Certified Technologist II           |     | \$72, 032  |
| 13 |       | Certified Technologist I            |     | \$67, 655  |
| 14 |       | Med Lab Technician - Hospital       |     | \$65, 084  |
| 15 |       | Clinical Technician II              |     | \$63, 358  |
| 16 |       | Lab Technician III - Hospital       |     | \$50, 072  |
| 17 |       | Clinical Technician I               |     | \$49, 370  |
| 18 |       | Point of Service Coordinator        |     | \$49, 370  |
| 19 |       | Health Information Svs Analyst II   |     | \$34, 291  |
| 20 |       | Health Information Svs Analyst I    |     | \$30, 005  |
| 21 | (152) | Rehabilitation Therapy Pool         | 93  |            |
| 22 |       | Dir. of Rehabilitation Services     |     | \$116, 245 |
| 23 |       | Dir. of Physical Therapy            |     | \$101, 082 |
| 24 |       | Dir. of Occupational Therapy        |     | \$101, 082 |
| 25 |       | Physical Therapist                  |     | \$87, 897  |
| 26 |       | Occupational Therapist              |     | \$87, 897  |
| 27 |       | Speech Therapist                    |     | \$87, 897  |
| 28 |       | Physical Therapist Assistant        |     | \$66, 950  |
| 29 | (153) | Psychiatry Pool                     | 101 |            |
| 30 |       | Mental Health Professional II       |     | \$78, 301  |
| 31 |       | Mental Health Professional I        |     | \$73, 858  |
| 32 |       | TWELVE MONTH - PATIENT CARE         |     |            |
| 33 |       | CLASSIFIED POSITIONS                |     |            |
| 34 | (154) | Health Services Specialist II       | 10  | GRADE C110 |
| 35 | (155) | Certified Nursing Assistant         | 23  | GRADE C109 |
| 36 | (156) | Pharmacy Assistant - Inst.          | 2   | GRADE C106 |

| 1  |       | TWELVE MONTH AUXILIARY SERVICES   |     |            |
|----|-------|-----------------------------------|-----|------------|
| 2  |       | CLASSIFIED POSITIONS              |     |            |
| 3  | (157) | Day Care Teacher                  | 3   | GRADE C112 |
| 4  | (158) | Administrative Specialist I       | 1   | GRADE C106 |
| 5  | (159) | Child Care Technician             | 233 | GRADE C105 |
| 6  |       | TWELVE MONTH - AHEC               |     |            |
| 7  |       | ADMINISTRATIVE POSITIONS          |     |            |
| 8  | (160) | Vi ce-Chan Regi onal Prog.        | 1   | \$252, 671 |
| 9  | (161) | Area Director                     | 8   | \$156, 356 |
| 10 | (162) | Associate Director for Programs   | 1   | \$124, 911 |
| 11 | (163) | Associate Dir. for Administration | 1   | \$108, 132 |
| 12 |       | TWELVE MONTH - AHEC               |     |            |
| 13 |       | CLASSIFIED POSITIONS              |     |            |
| 14 | (164) | Licensed Certified Social Worker  | 1   | GRADE C121 |
| 15 | (165) | Department Business Coordinator   | 4   | GRADE C119 |
| 16 | (166) | Fiscal Support Analyst            | 1   | GRADE C115 |
| 17 | (167) | Medical Records Supervisor        | 1   | GRADE C115 |
| 18 | (168) | Computer Operator                 | 1   | GRADE C114 |
| 19 | (169) | Staff Development Specialist      | 1   | GRADE C114 |
| 20 | (170) | Administrative Specialist III     | 34  | GRADE C112 |
| 21 | (171) | Credit & Collection Supervisor    | 1   | GRADE C112 |
| 22 | (172) | Fiscal Support Specialist         | 7   | GRADE C112 |
| 23 | (173) | Medical Records Technician        | 6   | GRADE C112 |
| 24 | (174) | Collector                         | 1   | GRADE C110 |
| 25 | (175) | Laboratory Techni ci an           | 1   | GRADE C110 |
| 26 | (176) | Administrative Specialist II      | 5   | GRADE C109 |
| 27 | (177) | Certified Nursing Assistant       | 4   | GRADE C109 |
| 28 | (178) | Li brary Techni ci an             | 2   | GRADE C109 |
| 29 | (179) | Patient Accounts Specialist       | 4   | GRADE C109 |
| 30 | (180) | Medical Records Assistant         | 3   | GRADE C108 |
| 31 | (181) | Administrative Specialist I       | 10  | GRADE C106 |
| 32 | (182) | Institutional Svcs Assistant      | 1   | GRADE C103 |
| 33 |       | TWELVE MONTH - AHEC               |     |            |
| 34 |       | ACADEMIC POSITIONS                |     |            |
| 35 | (183) | AHEC Faculty                      | 109 |            |
| 36 |       | Professor                         |     | \$156, 006 |

| 1  |       | Family Practice Coordinator          |     | \$152, 224 |
|----|-------|--------------------------------------|-----|------------|
| 2  |       | Associate Family Practice Coord      |     | \$148, 089 |
| 3  |       | Associate Professor                  |     | \$143, 963 |
| 4  |       | Assistant Family Practice Coord      |     | \$139, 817 |
| 5  |       | Instructor                           |     | \$109, 223 |
| 6  | (184) | Medical Ancillary Support/AHEC       | 22  |            |
| 7  |       | Medical Technologist III             |     | \$93, 833  |
| 8  |       | X-Ray Technician III                 |     | \$77, 488  |
| 9  |       | Medical Technologist II              |     | \$73, 549  |
| 10 |       | X-Ray Technician II                  |     | \$69, 006  |
| 11 |       | Medical Technologist I               |     | \$67, 121  |
| 12 |       | X-Ray Techni ci an I                 |     | \$60, 518  |
| 13 | (185) | AHEC Nurses                          | 59  |            |
| 14 |       | Head Nurse                           |     | \$93, 063  |
| 15 |       | Nurse Practitioner II                |     | \$82, 352  |
| 16 |       | Registered Nurse II                  |     | \$81, 962  |
| 17 |       | Registered Nurse I                   |     | \$73, 227  |
| 18 |       | Nurse Practitioner I                 |     | \$68, 800  |
| 19 |       | LPN II                               |     | \$55, 522  |
| 20 |       | LPN I                                |     | \$44, 951  |
| 21 | (186) | Asst. Director for Administration    | 1   | \$89, 417  |
| 22 | (187) | AHEC Li brari an                     | 9   | \$87, 204  |
| 23 | (188) | Assistant Librarian                  | 3   | \$78, 300  |
| 24 | (189) | Research Assistant                   | 9   | \$73, 858  |
| 25 | (190) | Resi dent                            | 125 | \$64, 173  |
| 26 |       | UAMS COLLEGE OF PHARMACY - REGIONAL  |     |            |
| 27 |       | POISON AND DRUG INFORMATION CENTER   |     |            |
| 28 |       | ADMINISTRATIVE POSITIONS             |     |            |
| 29 | (191) | Director Poison & Drug Information   | 1   | \$156, 006 |
| 30 | (192) | Medical Director                     | 1   | \$143, 963 |
| 31 | (193) | Assistant Director                   | 2   | \$135, 927 |
| 32 | (194) | Poison Control Specialist            | 20  | \$107, 602 |
| 33 | (195) | Project/Program Specialist           | 1   | \$67, 996  |
| 34 |       | UAMS COLLEGE OF PHARMACY             |     |            |
| 35 |       | TWELVE MONTH EDUCATIONAL AND GENERAL |     |            |
| 36 |       | ACADEMIC POSITIONS                   |     |            |

| 1  | (196)   | Facul ty  | 9                 |                |
|----|---------|---|-------------------|----------------|
| 2  |         | Distinguished Professor                                     |                   | \$167, 590     |
| 3  |         | Professor   |                   | \$156, 006     |
| 4  |         | Associate Professor   |                   | \$143, 963     |
| 5  |         | Assistant Professor-Coll. Of Pharm.                         |                   | \$129, 228     |
| 6  |         | Psychol ogi st  |                   | \$129, 228     |
| 7  |         | Instructor  |                   | \$109, 223     |
| 8  |         | TWELVE MONTH EDUCATIONAL AND GENERAL                        |                   |                |
| 9  |         | CLASSIFIED POSITIONS  |                   |                |
| 10 | (197)   | Administrative Specialist III                               | <u>1</u>          | GRADE C112     |
| 11 |         | MAX. NO. OF EMPLOYEES 11                                    | , 904             |                |
| 12 |         |   |                   |                |
| 13 | SEC     | TION 2. EXTRA HELP - OPERATIONS. There i                    | s hereby authoriz | zed, for the   |
| 14 | Uni ver | sity of Arkansas for Medical Sciences for                   | the 2010-2011 fi  | scal year,     |
| 15 | the fo  | ollowing maximum number of part-time or te                  | mporary employees | s, to be known |
| 16 | as "Ex  | tra Help", payable from funds appropriate                   | d herein for such | n purposes:    |
| 17 | six hu  | indred twenty five (625) temporary or part                  | -time employees,  | when needed,   |
| 18 | at rat  | es of pay not to exceed those provided in                   | the Uniform Clas  | ssi fi cati on |
| 19 | and Co  | mpensation Act, or its successor, or this                   | act for the appr  | opri ate       |
| 20 | cl assi | fi cati on.   |                   |                |
| 21 |         |   |                   |                |
| 22 | SEC     | TION 3. SPECIAL LANGUAGE. NOT TO BE INCOR                   | PORATED INTO THE  | ARKANSAS CODE  |
| 23 | NOR PU  | BLISHED SEPARATELY AS SPECIAL, LOCAL AND                    | TEMPORARY LAW. E  | EXTRA HELP -   |
| 24 | NATI ON | AL CENTER FOR TOXICOLOGICAL RESEARCH. Th                    | ere is hereby aut | thorized, for  |
| 25 | the Un  | iversity of Arkansas Medical Sciences - N                   | ational Center fo | or             |
| 26 | Toxi co | logical Research for the <del>2009-2010</del> <u>2010-2</u> | 011 fiscal year,  | the following  |
| 27 | maxi mu | m number of part-time or temporary employ                   | ees, to be known  | as "Extra      |
| 28 | Hel p", | payable from funds appropriated herein f                    | or such purposes: | fi fty-si x    |
| 29 | (56),   | when needed, at rates of pay not to excee                   | d the rate of pay | / for          |
| 30 | compar  | able positions authorized by this Act, an                   | d by the Uniform  |                |
| 31 | CI assi | fication and Compensation Act, or its suc                   | cessor, and all I | aws            |

32

33

amendatory thereto.

2010 through June 30, <del>2009</del> 2011.

SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE

The provisions of this section shall be in effect only from July 1,  $\frac{2007}{}$ 

- 1 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA HELP -
- 2 UNIVERSITY HOSPITAL PRN POOL. There is hereby authorized, for the University
- 3 of Arkansas for Medical Sciences, the following number of part-time or
- 4 temporary positions, to be known as "PRN Extra Help", payable from funds
- 5 appropriated herein, for the purpose of employing RN's and LPN's in a Nursing
- 6 PRN Pool: four hundred ten (410), when needed, at rates of pay not to exceed
- 7 the rate of pay for comparable positions authorized by this Act.
- 8 If the agency requests continuation of a "PRN Extra Help" position(s) as
- 9 established herein during the next fiscal year, the extra help position(s)
- 10  $\,$  must be requested as a new extra help position(s) in the agency's budget
- 11 request.
- The provisions of this section shall be in effect only from July 1, 2007
- 13 2010 through June 30, <del>2009</del> 2011.

- 15 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE
- 16 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA HELP -
- 17 UAMS TEMPS. There is hereby authorized for the University of Arkansas for
- 18 Medical Sciences, the following number of part-time or temporary positions,
- 19 to be known as "UAMS TEMPS/EXTRA HELP", payable from funds appropriated
- 20 herein, for the purpose of employing qualified individuals in a UAMS
- 21 Temporary Pool: Five hundred thirty (530), when needed, at rates of pay not
- 22 to exceed the rate of pay for comparable positions authorized by this Act.
- The provisions of this section shall be in effect only from July 1, 2007
- 24 2010 through June 30, <del>2009</del> 2011.

2526

- SECTION 6. APPROPRIATION OPERATIONS. There is hereby appropriated, to
- 27 the University of Arkansas for Medical Sciences, to be payable from the
- 28 University of Arkansas Medical Center Fund, for personal services and
- 29 operating expenses of the University of Arkansas for Medical Sciences for the
- 30 fiscal year ending June 30, 2011, the following:

31

- 32 ITEM FISCAL YEAR
- 33 <u>NO. 2010-2011</u>
- 34 (01) REGULAR SALARIES \$ 91, 134, 624
- 35 (O2) PERSONAL SERVICES MATCHING 14, 222, 233
- 36 (O3) FUNDED DEPRECIATION 1, 155, 198

| 1  | (O4) TEXARKANA AHEC                                   | 253, 300                  |
|----|---|---------------------------|
| 2  | (05) POISON & DRUG INFO CENTER                        | 802, 116                  |
| 3  | (06) ADDITIONAL AHEC SUPPORT                          | 2, 331, 696               |
| 4  | (07) GRANTS TO CHILDREN'S HOSPITAL,                   |                           |
| 5  | REGULAR SALARIES AND OPERATING                        |                           |
| 6  | EXPENSES FOR INDIGENT CARE                            | 5, 457, 507               |
| 7  | TOTAL AMOUNT APPROPRIATED                             | <u>\$ 115, 356, 674</u>   |
| 8  |   |                           |
| 9  | SECTION 7. APPROPRIATION - CASH FUND. There is he     | reby appropriated, to     |
| 10 | the University of Arkansas for Medical Sciences, to b | e payable from cash       |
| 11 | funds as defined by Arkansas Code 19-4-801 of the Uni | versity of Arkansas for   |
| 12 | Medical Sciences, for personal services and operating | expenses of the           |
| 13 | University of Arkansas for Medical Sciences for the f | iscal year ending June    |
| 14 | 30, 2011, the following:                              |                           |
| 15 |   |                           |
| 16 | ITEM  | FISCAL YEAR               |
| 17 | NO.   | 2010-2011                 |
| 18 | (01) REGULAR SALARIES                                 | \$ 805, 200, 000          |
| 19 | (02) EXTRA HELP                                       | 25, 000, 000              |
| 20 | (03) OVERTIME   | 20, 000, 000              |
| 21 | (04) PERSONAL SERV MATCHING                           | 201, 262, 000             |
| 22 | (05) MAINT. & GEN. OPERATION                          |                           |
| 23 | (A) OPER. EXPENSE                                     | 513, 643, 000             |
| 24 | (B) CONF. & TRAVEL                                    | 20, 000, 000              |
| 25 | (C) PROF. FEES  | 45, 000, 000              |
| 26 | (D) CAP. OUTLAY                                       | 85, 000, 000              |
| 27 | (E) DATA PROC.  | 0                         |
| 28 | (06) CAPITAL IMPROVEMENTS                             | 110, 000, 000             |
| 29 | (07) DEBT SERVICE                                     | 30, 000, 000              |
| 30 | (08) FUND TRANS/REFUND/INVESTMENTS                    | 40, 000, 000              |
| 31 | (09) CHILDREN'S JUSTICE ACT                           | 250, 000                  |
| 32 | (10) WAR MEMORIAL PARKING FEES                        | 50, 000                   |
| 33 | (11) INDIGENT CARE & BREAST CANCER                    |                           |
| 34 | RESEARCH PROGRAM GRANTS/AID                           | 10, 000, 000              |
| 35 | TOTAL AMOUNT APPROPRIATED                             | <u>\$1, 905, 405, 000</u> |
| 36 |   |                           |

| 1  | SECTION 8. APPROPRIATION - NURSING LOANS AND SO                              | CHOLARSHIPS. Th   | ere is hereby   |  |  |
|----|--|-------------------|-----------------|--|--|
| 2  | appropriated, to the University of Arkansas for Medical Sciences, to be      |                   |                 |  |  |
| 3  | payable from the Miscellaneous Agencies Fund Account, for Loans and/or       |                   |                 |  |  |
| 4  | scholarships of the Rural Advanced Nursing Practic                           | ce Student Loan   | and             |  |  |
| 5  | Scholarship Program and the Advanced Nursing Prac                            | tice Community    | Match Student   |  |  |
| 6  | Loan and Scholarship Program, all as may be author                           | rized by law, b   | y the           |  |  |
| 7  | University of Arkansas for Medical Sciences for the                          | he fiscal year    | endi ng June    |  |  |
| 8  | 30, 2011, the following:   |                   |                 |  |  |
| 9  |  |                   |                 |  |  |
| 10 | ITEM   | FISC              | AL YEAR         |  |  |
| 11 | NO.  | 20                | <u>10-2011</u>  |  |  |
| 12 | (O1) ADVANCED NURSING PRACTICE   |                   |                 |  |  |
| 13 | COMMUNITY MATCH STUDENT LOAN   |                   |                 |  |  |
| 14 | & SCHOLARSHIP PROGRAM LOANS  |                   |                 |  |  |
| 15 | AND/OR SCHOLARSHIPS  | \$                | 150, 000        |  |  |
| 16 | (02) RURAL ADVANCED NURSING PRACTICE   |                   |                 |  |  |
| 17 | STUDENT LOAN & SCHOLARSHIP PROGRAM   |                   |                 |  |  |
| 18 | LOANS AND/OR SCHOLARSHIPS  |                   | <u>150, 000</u> |  |  |
| 19 | TOTAL AMOUNT APPROPRIATED  | <u>\$</u>         | <u>300, 000</u> |  |  |
| 20 |  |                   |                 |  |  |
| 21 | SECTION 9. APPROPRIATION - MEDICAL LOANS AND SO                              | CHOLARSHI PS. Th  | ere is hereby   |  |  |
| 22 | appropriated, to the University of Arkansas for M                            | edi cal Sci ences | , to be         |  |  |
| 23 | payable from the Miscellaneous Agencies Fund Accor                           | unt, for Loans    | and/or          |  |  |
| 24 | scholarships of the Rural Medical Practice Studen                            | t Loan and Scho   | l arshi p       |  |  |
| 25 | Program and the Community Match Student Loan and                             | Schol arshi p Pro | gram, all as    |  |  |
| 26 | may be authorized by law, by the University of Arkansas for Medical Sciences |                   |                 |  |  |
| 27 | for the fiscal year ending June 30, 2011, the fol                            | l owi ng:         |                 |  |  |
| 28 |  |                   |                 |  |  |
| 29 | ITEM   | FISC              | AL YEAR         |  |  |
| 30 | _NO.   | 20                | <u>10-2011</u>  |  |  |
| 31 | (01) RURAL MEDICAL PRACTICE STUDENT  |                   |                 |  |  |
| 32 | LOAN & SCHOLARSHIP PROGRAM LOANS   |                   |                 |  |  |
| 33 | AND/OR SCHOLARSHIPS  | \$                | 300, 000        |  |  |
| 34 | (O2) COMMUNITY MATCH STUDENT LOAN AND  |                   |                 |  |  |
| 35 | SCHOLARSHIP PROGRAM LOANS AND/OR   |                   |                 |  |  |
| 36 | SCHOLARSHI PS  |                   | <u>150, 000</u> |  |  |

| 1  | TOTAL AMOUNT APPROPRIATED   | \$                    | <u>450, 000</u>    |   |  |
|----|---|-----------------------|--------------------|---|--|
| 2  |   |                       |                    |   |  |
| 3  | SECTION 10. APPROPRIATION - BREAST CANCER RESEARC                             | H. There i            | s hereby           |   |  |
| 4  | appropriated, to the University of Arkansas for Medi                          | cal Sciend            | ces, to be         |   |  |
| 5  | payable from the Breast Cancer Research Fund, for al                          | location <sup>-</sup> | to the Breast      |   |  |
| 6  | Cancer Research Program for the awarding of grants,                           | chairs and            | d contracts to     |   |  |
| 7  | researchers for research with respect to the cause,                           | cure, trea            | atment,            |   |  |
| 8  | prevention and earlier detection of breast cancer an                          | d for deve            | el opi ng          |   |  |
| 9  | leadership in research in Arkansas, as may be author                          | ized by la            | aw, by the         |   |  |
| 10 | University of Arkansas for Medical Sciences for the                           | fiscal yea            | ar ending June     |   |  |
| 11 | 30, 2011, the following:  |                       |                    |   |  |
| 12 |   |                       |                    |   |  |
| 13 | ITEM  | FI                    | SCAL YEAR          |   |  |
| 14 | NO.   |                       | 2010-2011          |   |  |
| 15 | (01) BREAST CANCER RESEARCH PROGRAM   |                       |                    |   |  |
| 16 | EXPENSES  | \$                    | <u>1, 194, 216</u> |   |  |
| 17 |   |                       |                    |   |  |
| 18 | SECTION 11. APPROPRIATION - POISON AND DRUG INFOR                             | MATION CE             | NTER AND DISEAS    | Ε |  |
| 19 | MANAGEMENT. There is hereby appropriated, to the Uni                          | versity of            | f Arkansas for     |   |  |
| 20 | Medical Sciences, to be payable from the Miscellaneous Agencies Fund Account, |                       |                    |   |  |
| 21 | for providing additional support for the Arkansas Poison and Drug Information |                       |                    |   |  |
| 22 | Center and support for Disease State Management of t                          | he College            | e of Pharmacy o    | f |  |
| 23 | the University of Arkansas for Medical Sciences for                           | the fiscal            | year ending        |   |  |
| 24 | June 30, 2011, the following:   |                       |                    |   |  |
| 25 |   |                       |                    |   |  |
| 26 | ITEM  | FI                    | SCAL YEAR          |   |  |
| 27 | NO.   |                       | 2010-2011          |   |  |
| 28 | (01) ADDITIONAL SUPPORT FOR THE ARK.  |                       |                    |   |  |
| 29 | POISON & DRUG INFORMATION CENTER  | \$                    | 139, 959           |   |  |
| 30 | (02) SUPPORT FOR DI SEASE STATE   |                       |                    |   |  |
| 31 | MANAGEMENT  |                       | 160, 000           |   |  |
| 32 | TOTAL AMOUNT APPROPRIATED   | \$                    | <u> 299, 959</u>   |   |  |
| 33 |   |                       |                    |   |  |
| 34 | SECTION 12. APPROPRIATION - BREAST CANCER RESEARC                             | H - SUSAN             | G. KOMEN. Ther     | е |  |
| 35 | is hereby appropriated, to the University of Arkansas for Medical Sciences,   |                       |                    |   |  |
| 36 | to be payable from the Breast Cancer Research Fund,                           | from proce            | eeds of the        |   |  |

| 1  | design use contribution from the Susan G. Komen Breast Cancer Education,      |  |  |
|----|---|--|--|
| 2  | Research, and Awareness License Plate, for expenses of the Arkansas Cancer    |  |  |
| 3  | Research Center Breast Program and grants to the Arkansas affiliate of the    |  |  |
| 4  | Susan G. Komen Foundation by the University of Arkansas for Medical Sciences  |  |  |
| 5  | for the fiscal year ending June 30, 2011, the following:                      |  |  |
| 6  |   |  |  |
| 7  | I TEM FI SCAL YEAR  |  |  |
| 8  | NO. 2010-2011   |  |  |
| 9  | (01) ARKANSAS CANCER RESEARCH CENTER  |  |  |
| 10 | BREAST PROGRAM FOR BREAST CANCER  |  |  |
| 11 | EDUCATION, OUTREACH AND RESEARCH  |  |  |
| 12 | EXPENSES AND GRANTS TO THE ARK.   |  |  |
| 13 | AFFILIATE OF THE SUSAN G. KOMEN   |  |  |
| 14 | FOUNDATI ON <u>\$ 500, 000</u>  |  |  |
| 15 |   |  |  |
| 16 | SECTION 13. APPROPRIATION - DOMESTIC VIOLENCE SHELTER PROGRAMS. There is      |  |  |
| 17 | hereby appropriated, to the University of Arkansas for Medical Sciences, to   |  |  |
| 18 | be payable from the Domestic Peace Fund, for operations of domestic violence  |  |  |
| 19 | shelter programs of the University of Arkansas for Medical Sciences -         |  |  |
| 20 | Arkansas Child Abuse/Rape/Domestic Violence Commission for the fiscal year    |  |  |
| 21 | ending June 30, 2011, the following:  |  |  |
| 22 |   |  |  |
| 23 | I TEM FI SCAL YEAR  |  |  |
| 24 | NO. 2010-2011   |  |  |
| 25 | (01) DOMESTIC VIOLENCE SHELTER PROGRAMS \$ 6,100,000                          |  |  |
| 26 |   |  |  |
| 27 | SECTION 14. APPROPRIATION - CHILD ABUSE AND NEGLECT PROGRAMS. There is        |  |  |
| 28 | hereby appropriated, to the University of Arkansas for Medical Sciences, to   |  |  |
| 29 | be payable from the University of Arkansas Medical Center Fund, for child     |  |  |
| 30 | abuse and neglect expenses and grants of the University of Arkansas for       |  |  |
| 31 | Medical Sciences - Arkansas Child Abuse/Rape/Domestic Violence Commission for |  |  |
| 32 | the fiscal year ending June 30, 2011, the following:                          |  |  |
| 33 |   |  |  |
| 34 | ITEM FISCAL YEAR  |  |  |
| 35 | NO. 2010-2011   |  |  |
| 36 | (01) FOR EXPENSES ASSOCIATED WITH   |  |  |

| 1  |         | CHILD ABUSE AND NEGLECT PROGRAMS,          |                                |
|----|---------|--|--------------------------------|
| 2  |         | INCLUDING BUT NOT LIMITED TO,              |                                |
| 3  |         | GRANTS TO STATE AGENCIES, CHILD            |                                |
| 4  |         | ADVOCACY CENTERS, CHILD SAFETY             |                                |
| 5  |         | CENTERS, AND OTHER ELIGIBLE                |                                |
| 6  |         | ENTITIES                                   | \$ 5,000,000                   |
| 7  |         | LINITITES                                  | <u>\$ 3,000,000</u>            |
| 8  | SEC     | CTION 15. APPROPRIATION - PSYCHIATRIC RESE | EARCH INSTITUTE AND DEPARTMENT |
| 9  | OF PEL  | DIATRICS. There is hereby appropriated, to | o the University of Arkansas   |
| 10 |         | edical Sciences, to be payable from the Ur | •                              |
| 11 |         | r Fund, for personal services, operating e | •                              |
| 12 |         | ing Effective Services for Trauma programs | ,                              |
| 13 |         | e University of Arkansas for Medical Scier |                                |
| 14 | June 3  | 30, 2011, the following:                   |                                |
| 15 |         |  |                                |
| 16 | I TEI   | И  | FI SCAL YEAR                   |
| 17 | NO.     |  | <i>2010-2011</i>               |
| 18 | (01)    | PSYCHIATRIC RESEARCH INSTITUTE             |                                |
| 19 |         | EXPENSES FOR TRAINING, TREATMENT,          |                                |
| 20 |         | AND COMMUNITY PROVIDERS                    | \$800, 000                     |
| 21 | (02)    | DEPARTMENT OF PEDIATRICS                   |                                |
| 22 |         | EXPENSES FOR TRAINING, TREATMENT,          |                                |
| 23 |         | AND ADVOCATE EDUCATION                     | 500, 000                       |
| 24 | (03)    | DEPARTMENT OF PEDIATRICS                   |                                |
| 25 |         | EXPENSES FOR MEDICAL EXAMINATION,          |                                |
| 26 |         | CONSULTATION, EDUCATION,                   |                                |
| 27 |         | AND TRAINING                               |                                |
| 28 |         |  |                                |
| 29 |         | TOTAL AMOUNT APPROPRIATED                  | <u>\$ 1, 500, 000</u>          |
| 30 |         |  |                                |
| 31 | SEC     | CTION 16. APPROPRIATION - CASH FUND - PHAR | RMACY STUDENT LOANS. There is  |
| 32 | hereby  | y appropriated, to the University of Arkar | nsas for Medical Sciences, to  |
| 33 | be pay  | yable from cash funds as defined by Arkans | sas Code 19-4-801 of the       |
| 34 | Uni ver | rsity of Arkansas for Medical Sciences, fo | or Loans to pharmacy students  |
| 35 | by the  | e University of Arkansas for Medical Scien | nces - College of Pharmacy for |
| 36 | the fi  | scal year ending June 30, 2011, the follo  | owi ng:                        |

| 1  |  |                         |
|----|--|-------------------------|
| 2  | ITEM   | FISCAL YEAR             |
| 3  | NO.  | 2010-2011               |
| 4  | (O1) PHARMACY STUDENT LOANS                            | <u>\$ 550,000</u>       |
| 5  |  |                         |
| 6  |  |                         |
| 7  | SECTION 17. APPROPRIATION - POISON AND DRUG INFORMA    | TION CENTER. There is   |
| 8  | hereby appropriated, to the University of Arkansas for | Medical Sciences, to    |
| 9  | be payable from the Miscellaneous Agencies Fund Accoun | t, for personal         |
| 10 | services, maintenance and operating expenses of the Un | iversity of Arkansas    |
| 11 | for Medical Sciences - Poison and Drug Information Cen | ter of the College of   |
| 12 | Pharmacy for the fiscal year ending June 30, 2011, the | following:              |
| 13 |  |                         |
| 14 | ITEM   | FISCAL YEAR             |
| 15 | NO.  | 2010-2011               |
| 16 | (O1) POISON AND DRUG INFORMATION CENTER                |                         |
| 17 | PERSONAL SERVICES, MAINTENANCE AND                     |                         |
| 18 | OPERATING EXPENSES                                     | <u>\$ 400,000</u>       |
| 19 |  |                         |
| 20 | SECTION 18. APPROPRIATION - UAMS - HEALTHCARE INITI    | ATIVE. There is hereby  |
| 21 | appropriated, to the University of Arkansas for Medica | I Sciences, to be       |
| 22 | payable from the University of Arkansas Medical Center | Fund, for personal      |
| 23 | services, operating expenses and grants of the Univers | ity of Arkansas for     |
| 24 | Medical Sciences for the fiscal year ending June 30, 2 | 011, the following:     |
| 25 |  |                         |
| 26 | ITEM   | FISCAL YEAR             |
| 27 | NO.  | 2010-2011               |
| 28 | (O1) AREA HEALTH EDUCATION CENTERS                     | \$ 3,400,000            |
| 29 | (02) ARKANSAS HEALTH DATA INITIATIVE                   | 700, 000                |
| 30 | (03) UAMS NORTHWEST ARK MEDICAL SCHOOL                 | 3,000,000               |
| 31 | TOTAL AMOUNT APPROPRIATED                              | <u>\$ 7, 100, 000</u>   |
| 32 |  |                         |
| 33 | SECTION 19. APPROPRIATION - ARKANSAS COMMISSION FOR    | THE NEWBORN UMBILICAL   |
| 34 | CORD BLOOD INITIATIVE. There is hereby appropriated, t | o the University of     |
| 35 | Arkansas for Medical Sciences - Arkansas Commission fo | r the Newborn Umbilical |
| 36 | Cord Blood Initiative, to be payable from the Newborn  | Umbilical Cord Blood    |

| 1  | Initiative Fund, for personal services and operating expenses of the Arkansas |
|----|---|
| 2  | Commission for the Newborn Umbilical Cord Blood Initiative for the fiscal     |
| 3  | year ending June 30, 2011, the sum of\$546,000.                               |
| 4  |   |
| 5  | SECTION 20. APPROPRIATION - COLORECTAL CANCER SCREENING AND RESEARCH.         |
| 6  | There is hereby appropriated, to the University of Arkansas for Medical       |
| 7  | Sciences, to be payable from the University of Arkansas Medical Center Fund,  |
| 8  | for personal services, operating expenses, programmatic and other costs       |
| 9  | associated with the research and screening of colorectal cancer of the        |
| 10 | University of Arkansas for Medical Sciences for the fiscal year ending June   |
| 11 | 30, 2011, the sum of\$5,000,000.  |
| 12 |   |
| 13 | SECTION 21. APPROPRIATION - DOMESTIC VIOLENCE SHELTER GRANTS. There is        |
| 14 | hereby appropriated, to the University of Arkansas for Medical Sciences, to   |
| 15 | be payable from the Domestic Peace Fund, for statewide grants to domestic     |
| 16 | violence shelters by the University of Arkansas for Medical Sciences -        |
| 17 | Arkansas Child Abuse/Rape/Domestic Violence Commission for the fiscal year    |
| 18 | ending June 30, 2011, the sum of\$1,000,000.                                  |
| 19 |   |
| 20 | SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS        |
| 21 | CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DOMESTIC   |
| 22 | VIOLENCE SHELTER GRANTS. The grants authorized in Section 21 of this act      |
| 23 | shall be equally distributed to domestic violence shelters as determined by   |
| 24 | the Arkansas Child Abuse/Rape/Domestic Violence Commission. The Arkansas      |
| 25 | Child Abuse/Rape/Domestic Violence Commission may adopt rules and regulations |
| 26 | to carry out the intent of the General Assembly regarding the grant           |
| 27 | appropriations authorized in Section 21 of this act.                          |
| 28 |   |
| 29 | SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS        |
| 30 | CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. UAMS -     |
| 31 | CENTER FOR DENTAL EDUCATION. There is hereby established a new center in      |
| 32 | Arkansas for Dental Education in cooperation with the University of Tennessee |
| 33 | Dental School, the University of Arkansas for Medical Sciences and Arkansas   |
| 34 | Children's Hospital. The Center Shall be known as the University of Arkansas  |
| 35 | for Medical Sciences Center for Dental Education.                             |
| 36 | The Center will facilitate the continued development of dental education,     |

1 its specialties and services for the citizens of Arkansas.

No appropriation is requested at this time and UAMS will not assume responsibility for its funding until such time as the General Assembly appropriates and funds the Center.

SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL SCHOOL LIMITATION. Nothing in this Act shall create an additional medical school in the State of Arkansas, but it recognizes that appropriations, funding and allocations in this Act may be used by the University of Arkansas for Medical Sciences to support satellite campuses or programs outside the City of Little Rock in order to conduct or continue training of its medical,

nursing, pharmacy and allied health students, as well as its medical residents.

The provisions of this section shall be in effect only from July 1,  $\frac{2007}{2010}$  through June 30,  $\frac{2009}{2011}$ .

SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS CHILDREN'S HOSPITAL AND TRANSFER AUTHORIZED. Thirty-three and one-third percent (33-1/3%), in each fiscal year, of the amounts made available to fund the appropriation in Item (07) of Section 6 of this Act shall be distributed to the Arkansas Children's Hospital or Arkansas Children's Hospital may request that the University of Arkansas for Medical Sciences transfer such funds each fiscal year from the University of Arkansas Medical Center Fund to the Department of Human Services Grants Fund Account. The transferred funds shall be used to match federal funds used for supplemental Medicaid payments to Arkansas Children's Hospital.

The provisions of this section shall be in effect only from July 1,  $\frac{2007}{2010}$  through June 30,  $\frac{2009}{2011}$ .

SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL ALLOWANCES — PATIENT CARE & RESEARCH FACULTY. The Board of Trustees may make special allowances available, in such amounts as the Board may determine or justify equitable in view of the exacting duties which are involved, as a

- 1 part of the salaries of the physicians, dentists, and other professional
- 2 faculty employed by the University of Arkansas for Medical Sciences from
- 3 receipts of professional income in the care of patients and/or funds received
- 4 from federal agencies, foundations, and other private sponsors in support of
- 5 research. Provided that any such allowance shall not exceed, for any
- 6 employee, an amount equal to two and one half (2 & 1/2) times that portion of
- 7 the salary authorized by the General Assembly to be paid from the University
- 8 of Arkansas Medical Center Fund.

2010 through June 30, 2009 2011.

9 The provisions of this section shall be in effect only from July 1, <del>2007</del> 10 2010 through June 30, <del>2009</del> 2011.

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12 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 13 14 ALLOWANCES - RECRUITMENT. The Board of Trustees of the University of Arkansas 15 is hereby authorized to make available to the President of the University of 16 Arkansas special allowances in such amounts as the Board may determine to be 17 justified at the University of Arkansas for Medical Sciences, for the use of 18 the Chancellor and his deans, representatives, department heads, and 19 directors at the University of Arkansas for Medical Sciences in recruitment 20 of faculty and staff members. Upon approval by the President and the Board 21 of Trustees, such funds shall be administered by the Chancellor, who shall 22 assure that the total amount expended for such purposes does not exceed one 23 hundred fifty thousand dollars (\$150,000) each fiscal year or so much thereof 24 as may be authorized by the Board of Trustees. The funds authorized by this 25 Section shall come from a source other than state tax dollars appropriated by 26 the General Assembly or charges made to students for tuition, fees, room and 27 board, or other purposes. Each year the Chancellor shall furnish to the 28 President of the University of Arkansas, the Board of Trustees, and the 29 Arkansas Legislative Joint Auditing Committee a report showing for each 30 expenditure the date, the amount, the names of persons to whom the 31 expenditure was made, and the purpose for which the expenditure was made.

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SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AREA

The provisions of this section shall be in effect only from July 1, 2007

- 1 HEALTH EDUCATION CENTERS REPORTS. The Chancellor at the University of
- 2 Arkansas for Medical Sciences shall make annual progress reports of AHEC
- 3 programs to the Governor, the Legislative Council, and other interested
- 4 interim committees of the General Assembly regarding the achievements, the
- 5 expansion of the aforementioned programs, and amounts expended for the Area
- 6 Health Education Centers. The reports shall also include the practice
- 7 locations of the students participating in the programs.

2010 through June 30, 2009 2011.

The provisions of this section shall be in effect only from July 1, <del>2007</del> 2010 through June 30, <del>2009</del> 2011.

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SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AREA HEALTH EDUCATION CENTERS - TEACHER CONTRACT RESTRICTIONS. Funds appropriated by this Act may be utilized for the purpose of contracting with physician-teachers and teachers in other health related professions residing only at sites located away from the University of Arkansas for Medical Sciences. Such funds are to be paid only for the purpose of teaching residents and students assigned to Area Health Education Centers. Contracts entered into with physician-teachers, teachers in other health related fields and their associates shall require the prior approval of the Chief Fiscal Officer of the State only and be reported quarterly to the Legislative Council.

The provisions of this section shall be in effect only from July 1, 2007

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SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL PROVISIONS FOR UNCLASSIFIED PATIENT CARE PERSONNEL. All unclassified positions employed to provide patient care at the University of Arkansas for Medical Sciences are eligible for overtime at the rate of one and one-half times their regular hourly rate. In addition to overtime, those unclassified patient care employees scheduled to work shifts outside of normal operating schedules may be eligible to receive up to twenty-four (24) percent of the hourly rate paid as a shift differential. In addition, all unclassified positions employed to provide patient care at the University of Arkansas for Medical Sciences will be eligible to receive incentive pay not to exceed 1.2 times their base hourly rate. Employees required to be available for duty on

1 nights, weekends and holidays will be eligible to receive standby pay 2 equivalent of up to four hours of work per shift. Employees required to work in specialty areas will be eligible to receive up to ten (10) percent of the 3 4 hourly rate paid as a specialty differential while working in such areas. When overtime, shift differentials, standby pay, incentive pay and/or 5 6 specialty differential are provided to employees as herein described, the 7 total may exceed the line item maximum salaries for those positions as 8 included in this Act. The positions of Patient Care Administrator, Associate 9 Administrator, and Assistant Administrator of Patient Care as authorized in 10 regular salaries-operations section of this Act shall be excluded from 11 coverage of this Section. In addition, the Board of Trustees may also make 12 special compensation allowances available, in such amounts as the Board may 13 determine or justify equitable in view of the current requirements for 14 Registered Nurses in the Clinical Programs of the University of Arkansas for 15 Medical Sciences and the availability of Registered Nurses for employment in 16 the Little Rock metropolitan area. However, under no condition shall the special allowances approved by the Board of Trustees for a single individual 17 18 exceed the state line item maximum by more than 20% for those positions 19 included in this Act.

The provisions of this section shall be in effect only from July 1, 2007 21 2010 through June 30, 2009 2011.

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SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DAY CARE Of the funds appropriated in the appropriations-operations section of this Act, \$250,000 each year may be allocated as the State's portion of the operating cost of a Child Care Facility of the University of Arkansas for Medical Sciences. Individuals using this facility will be charged a daily rate as determined by the University of Arkansas for Medical Sciences.

The provisions of this section shall be in effect only from July 1, 2007

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2010 through June 30, <del>2009</del> 2011.

SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD. Any unexpended balance of the general revenue funds provided by this Act which remains at the close of the fiscal year ending June 30, 2010, not

- 1 to exceed ten percent (10%) of funded appropriations, shall be carried
- 2 forward and made available for the same purpose for the fiscal year ending
- 3 June 30, 2011.
- 4 Any carry forward of unexpended balance of funding as authorized herein,
- 5 may be carried forward under the following conditions:
- 6 (1) Prior to June 30, 2010 the Agency shall by written statement set forth
- 7 its reason(s) for the need to carry forward said funding to the Department of
- 8 Finance and Administration Office of Budget;
- 9 (2) The Department of Finance and Administration Office of Budget shall
- 10 report to the Arkansas Legislative Council all amounts carried forward by the
- 11 September Arkansas Legislative Council or Joint Budget Committee meeting
- 12 which report shall include the name of the Agency, Board, Commission or
- 13 Institution and the amount of the funding carried forward, the program name
- 14 or line item, the funding source and a copy of the written request set forth
- 15 in (1) above;
- 16 (3) Each Agency, Board, Commission or Institution shall provide a written
- 17 report to the Arkansas Legislative Council or Joint Budget Committee
- 18 containing all information set forth in item (2) above, along with a written
- 19 statement as to the current status of the project, contract, purpose etc. for
- 20 which the carry forward was originally requested no later than thirty (30)
- 21 days prior to the time the Agency, Board, Commission or Institution presents
- 22 its budget request to the Arkansas Legislative Council/Joint Budget
- 23 Committee; and
- 24 (4) Thereupon, the Department of Finance and Administration shall include
- 25 all information obtained in item (3) above in the budget manuals and/or a
- 26 statement of non-compliance by the Agency, Board, Commission or Institution.

- 28 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STIPENDS.
- 30 The University of Arkansas for Medical Sciences is hereby authorized to pay
- 31 stipends to students engaged in post-graduate clinical training in accredited
- 32 programs of the University of Arkansas for Medical Sciences, from "Regular
- 33 Salaries" or "Maintenance and General Operation", as follows:
- Number Maximum
  Of Annual
  Positions Stipend

| 1  |                            | <del>2009-2010</del>             | <del>2009–2010</del>           |                    |
|----|----------------------------|----------------------------------|--------------------------------|--------------------|
| 2  |                            | <u>2010-2011</u>                 | <u>2010-2011</u>               |                    |
| 3  | Housestaff                 | 630                              |                                |                    |
| 4  | AHEC Housestaff            | 165                              |                                |                    |
| 5  | 1. Residents               |                                  | \$61, 620                      |                    |
| 6  | 2. Interns                 |                                  | \$48,000                       |                    |
| 7  | The provisions o           | f this section shall             | ll be in effect only from July | 1, <del>2007</del> |
| 8  | <u>2010</u> through June 3 | 0, <del>2009</del> <u>2011</u> . |                                |                    |
| 9  |                            |                                  |                                |                    |
| 10 | SECTION 34. SPEC           | I AL LANGUAGE. NOT               | TO BE INCORPORATED INTO THE A  | RKANSAS            |
| 11 | CODE NOR PUBLISHED         | SEPARATELY AS SPEC               | IAL, LOCAL AND TEMPORARY LAW.  | ADMI SSI ON        |
| 12 | POLICY. The Univer         | sity of Arkansas fo              | or Medical Sciences shall admi | t one              |
| 13 | hundred fifty (150)        | freshman students                | in each fiscal year into the   | College of         |
| 14 | Medicine. Provided         | that no funds shall              | II be expended to fund the pos | itions of          |
| 15 | Chancellor, Dean of        | Medicine and any                 | academic position until the Ch | ancel I or         |
| 16 | and Dean of Medicin        | e certify to the A               | rkansas Legislative Council th | at the             |
| 17 | provision of this S        | ection relating to               | the fiscal year requirement f  | or one             |
| 18 | hundred fifty (150)        | freshman student a               | admissions has been implemente | d.                 |
| 19 | The provisions o           | f this section shall             | ll be in effect only from July | 1, <del>2007</del> |
| 20 | 2010 through June 3        | 0, <del>2009</del> <u>2011</u> . |                                |                    |
| 21 |                            |                                  |                                |                    |
| 22 | SECTION 35. SPEC           | I AL LANGUAGE. NOT               | TO BE INCORPORATED INTO THE A  | RKANSAS            |
| 23 | CODE NOR PUBLISHED         | SEPARATELY AS SPEC               | IAL, LOCAL AND TEMPORARY LAW.  | CHAPLAI N          |
| 24 | HOUSING ALLOWANCE.         | The Chancellor of                | the University of Arkansas for | Medi cal           |
| 25 | Sciences may design        | ate up to forty-fiv              | ve percent (45%) of the regula | r gross            |
| 26 | salary (or stipend)        | of a minister or o               | other clergy employed as a Cha | plain or           |
| 27 | appointed as a Chap        | lain Resident, as a              | a housing allowance, to the ex | tent used          |
| 28 | by the person to re        | nt or provide a hor              | me, according to the guideline | s of the           |
| 29 | Internal Revenue Se        | rvice Code, Section              | n 107 and the Arkansas Code 26 | -51-               |
| 30 | 404(b)(9).                 |                                  |                                |                    |
| 31 | The provisions o           | f this section shall             | ll be in effect only from July | 1, <del>2007</del> |
| 32 | 2010 through June 3        | 0, <del>2009</del> <u>2011</u> . |                                |                    |
| 33 |                            |                                  |                                |                    |
| 34 | SECTION 36. SPEC           | I AL LANGUAGE. NOT               | TO BE INCORPORATED INTO THE A  | RKANSAS            |
| 35 | CODE NOR PUBLISHED         | SEPARATELY AS SPEC               | IAL, LOCAL AND TEMPORARY LAW.  | I NDI GENT         |
| 36 | CARE RELMBURSEMENT.        | The University of                | f Arkansas for Medical Science | sis                |

- 1 hereby authorized to utilize funds appropriated by this Act to extend 2 provisions of Act 688 of 1989 to authorize procedures for the disbursement of Indigent Care maintenance and general operations appropriations to be paid 3 4 from cash funds of the institution, subject to reimbursement and correction of reporting, as provided by Arkansas Code 19-4-1609. 5 6 The provisions of this section shall be in effect only from July 1, 2007 7 2010 through June 30, 2009 2011. 8 9 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 10 11 ESTABLISHMENT OF A "GROWTH POOL". (a) The Arkansas Department of Higher 12 Education shall establish and maintain for the <del>2009-2010</del> 2010-2011 fiscal 13 year a pool of three hundred (300) nonclassified positions at a salary level 14 not to exceed \$285,000 \$293,550. These positions are to be used by the University of Arkansas for Medical Sciences in the event that the personal 15 16 services needs of the University during the <del>2009 2010</del> 2010-2011 fiscal year 17 exceed the number of positions allocated to the University by the 18 Legislature. The University shall provide justification to the Arkansas 19 Department of Higher Education for the need to allocate titles from this 20 "growth pool". No classifications will be assigned to the pool until such 21 time as specific positions are requested by the University, approved by the 22 University Board or their designee, and approved by the Legislative Council. 23 Furthermore, the Office of Personnel Management (OPM) of the Division of 24 Management Services of the Department of Finance and Administration shall 25 establish and maintain for the <del>2009-2010</del> 2010-2011 fiscal year a pool of 26 three hundred (300) career service positions up to a C130. These positions 27 are to be used by the University of Arkansas for Medical Sciences in the 28 event that the personal services needs of the University during the 2009-2010 29 2010-2011 fiscal year exceed the number of positions in a classification 30 allocated to the University by the Legislature. The University shall provide
- 31 justification to OPM for the need to allocate titles from this "growth pool".
- 32 No classifications will be assigned to the pool until such time as specific
- 33 positions are requested by the University, recommended by OPM, and approved
- 34 by the Legislative Council.
- 35 (b) Determining the number of personnel to be employed by a state agency is the prerogative of the General Assembly and is usually accomplished by 36

- 1 delineating the maximum number of personnel by identifying the job titles and
- 2 the maximum grade or salary attached to those salaries. The General Assembly
- 3 has determined that the University of Arkansas for Medical Sciences could be
- 4 operated more efficiently if some flexibility is given to that institution.
- 5 That flexibility is being accomplished by providing growth pools in
- 6 subsection (a) of this section and since the General Assembly has granted the
- 7 institution broad powers under the growth pool concept, it is both necessary
- 8 and appropriate that the General Assembly maintain oversight of the
- 9 utilization of the growth pool by requiring prior approval of the Legislative
- 10 Council in the utilization of the growth pool. Therefore, the requirement of
- 11 approval by the Legislative Council is not a severable part of this section.
- 12 If the requirement of approval by the Legislative Council is ruled
- unconstitutional by a court of competent jurisdiction, this entire section is void.

If the agency requests continuation of a "Growth Pool" position(s) as established herein during the next fiscal year, the position(s) must be requested as a new position(s) in the agency's budget request.

The provisions of this section shall be in effect only from July 1,  $\frac{2007}{2010}$  through June 30,  $\frac{2009}{2011}$  2011.

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SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CHILD AND FAMILY LIFE INSTITUTE. The Child Health and Family Life Institute shall be administered under the direction of Arkansas Children's Hospital. Arkansas Children's Hospital shall enter into a cooperative agreement and/or contract with the University of Arkansas for Medical Sciences-Department of Pediatrics for services required to deliver the programs of the Child Health and Family Life Institute (CHFLI). Utilizing a multidisciplinary collaboration of professionals, CHFLI shall provide a statewide effort to explore, develop and evaluate new and better ways to address medically, socially and economically interrelated health and developmental needs of children with special health care needs and their families. CHFLI priorities shall include, but are not limited to, wellness and prevention, screen and diagnosis, treatment and intervention, training and education and research and evaluation. Arkansas Children's Hospital and the University of Arkansas for Medical Sciences-

Department of Pediatrics shall make annual reports to the Arkansas

Legislative Council on all matters of funding, existing programs and servicesoffered through CHFLI.

The provisions of this section shall be in effect only from July 1,  $\frac{2007}{2010}$  through June 30,  $\frac{2009}{2011}$ .

SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING FEES. On July 1 of each year the University of Arkansas for Medical Sciences shall pay from the appropriation provided herein from non-general revenue, the total amount appropriated for War Memorial Stadium Commission Parking Services from Fees to the War Memorial Stadium Commission.

The provisions of this section shall be in effect only from July 1,  $\frac{2007}{2010}$  2010 through June 30,  $\frac{2009}{2011}$  2011.

SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROVISIONS. Because the Rural Medical Practice Student Loan and Scholarship Program Loans and/or Scholarships and the Community Match Student Loan and Scholarship Program Loans and/or Scholarships have the goal of providing primary care physicians in rural Arkansas, transfers may be made in such amounts as are required between the line items made in the appropriation for "Medical Loans and Scholarships".

The provisions of this section shall be in effect only from July 1,  $\frac{2007}{2010}$  through June 30,  $\frac{2009}{2011}$  2011.

SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CLINICAL EXPANSION AND RESEARCH POOL. (a) In order to address personnel needs emerging from expanding medical research and patient care issues and the necessity of recruiting and retaining qualified medical, research, and related support personnel, the University of Arkansas for Medical Sciences or its successor is authorized for the 2009–2010 2010–2011 fiscal year a pool of one thousand five hundred (1,500) "Clinical Expansion and Research Pool" positions. These positions are to be used by the University of Arkansas for Medical Sciences in the event that the personal services needs resulting from unanticipated clinical or research programs that are initiated during the 2009–2010 2010-

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- 1 2011 fiscal year require additional positions, either in title, in 2 classification, or in number, that are not authorized or contemplated by the General Assembly in Section 1 of this Act. 3
- These "Clinical Expansion and Research Pool" positions may also be used to properly classify positions when the University of Arkansas for Medical Sciences does not have a vacant position available with the appropriate 7 title, grade, or salary level. The salary rates for these positions shall not exceed the highest maximum annual salary rate or the highest grade level position authorized by the General Assembly in Section 1 of this Act, as 10 governed by the uniform Classification and Compensation Act of 1969, §21-5-201 et seq., or its successor.
  - (b) The University of Arkansas for Medical Sciences is authorized to access the "Clinical Expansion and Research Pool" positions authorized in this Section at any time during the fiscal year when it is determined by the Chancellor of the University of Arkansas for Medical Sciences, subject to the review and approval by the Board of Trustees, that the need for additional positions exists. The Chancellor of the University of Arkansas for Medical Sciences shall provide a quarterly report detailing the justification of allocation of positions from this "Clinical Expansion and Research Pool" to the Chief Fiscal Officer of the State, to the Department of Higher Education, and to the Arkansas Legislative Council or Joint Budget Committee for review. The report shall also include an accounting of the names, titles and salaries of personnel who have been employed in positions established from this pool and the source and duration of funds associated with the positions.
  - (c) If the University of Arkansas for Medical Sciences requests continuation of any "Clinical Expansion and Research Pool" position(s) as established herein during the next fiscal year, the position(s) must be requested as a new position(s) in the agency's budget request.
  - (d) Determining the number of personnel to be employed by a state agency is the prerogative of the General Assembly and is usually accomplished by delineating the maximum number of personnel by identifying job titles and the maximum grade or salary attached to those titles. The General Assembly has determined that the University of Arkansas for Medical Sciences could be operated more efficiently if some flexibility is given to that institution. That flexibility is being accomplished by providing a position pool in Subsection (a) of this Section and since the General Assembly has granted the

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- agency broad powers under the growth pool concept, it is both necessary and appropriate that the General Assembly maintain oversight of the utilization of the position pool by requiring review of the Legislative Council or Joint Budget Committee in the utilization of the position pool. Therefore, the requirement of review by the Legislative Council or Joint Budget Committee is not a severable part of this section. If the requirement of review by the Legislative Council or Joint Budget Committee is ruled unconstitutional by a court of competent jurisdiction, this entire section is void.
  - The provisions of this section shall be in effect only from July 1,  $\frac{2009}{2010}$  through June 30,  $\frac{2010}{2011}$  2011.

year.

SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. The Board of Trustees in its official governing capacity charged with the management or control of the institution of higher learning and the President or Chancellor as the Chief Executive shall certify to the Chief Fiscal Officer of the State and the Legislative Council that as of December 31 of each year that sufficient appropriations and funds are available, or will become available, to meet all current and anticipated obligations during the fiscal year for the payment of the obligations when they become due. This certification, signed by the Chair of the Board of Trustees and the President or Chancellor, will be forwarded by February 28 of each year or upon release of the previous year's audit by Legislative Audit to the Chief Fiscal Officer of the State and the Legislative Council accompanied by the Board approved published annual financial statement for the preceding fiscal

The provisions of this section shall be in effect only from July 1,  $\frac{2007}{2010}$  through June 30,  $\frac{2009}{2011}$ .

SECTION 43. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this

| 1  | State, where applicable, and regulations promulgated by the Department of     |  |  |
|----|---|--|--|
| 2  | Finance and Administration, as authorized by law, shall be strictly complied  |  |  |
| 3  | with in disbursement of said funds.   |  |  |
| 4  |   |  |  |
| 5  | SECTION 44. LEGISLATIVE INTENT. It is the intent of the General Assembly      |  |  |
| 6  | that any funds disbursed under the authority of the appropriations contained  |  |  |
| 7  | in this act shall be in compliance with the stated reasons for which this act |  |  |
| 8  | was adopted, as evidenced by the Agency Requests, Executive Recommendations   |  |  |
| 9  | and Legislative Recommendations contained in the budget manuals prepared by   |  |  |
| 10 | the Department of Finance and Administration, letters, or summarized oral     |  |  |
| 11 | testimony in the official minutes of the Arkansas Legislative Council or      |  |  |
| 12 | Joint Budget Committee which relate to its passage and adoption.              |  |  |
| 13 |   |  |  |
| 14 | SECTION 45. EMERGENCY CLAUSE. It is found and determined by the General       |  |  |
| 15 | Assembly, that the Constitution of the State of Arkansas prohibits the        |  |  |
| 16 | appropriation of funds for more than a one (1) year period; that the          |  |  |
| 17 | effectiveness of this Act on July 1, 2010 is essential to the operation of    |  |  |
| 18 | the agency for which the appropriations in this Act are provided, and that in |  |  |
| 19 | the event of an extension of the legislative session, the delay in the        |  |  |
| 20 | effective date of this Act beyond July 1, 2010 could work irreparable harm    |  |  |
| 21 | upon the proper administration and provision of essential governmental        |  |  |
| 22 | programs. Therefore, an emergency is hereby declared to exist and this Act    |  |  |
| 23 | being necessary for the immediate preservation of the public peace, health    |  |  |
| 24 | and safety shall be in full force and effect from and after July 1, 2010.     |  |  |
| 25 |   |  |  |
| 26 | /s/ Joint Budget Committee  |  |  |
| 27 |   |  |  |
| 28 | APPROVED: 2/26/2010   |  |  |
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