

1 State of Arkansas
2 87th General Assembly
3 Fiscal Session, 2010

A Bill

HOUSE BILL 1084

4
5 By: Joint Budget Committee
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE
12 FOR THE FISCAL YEAR ENDING JUNE 30, 2011; AND FOR
13 OTHER PURPOSES.
14

Subtitle

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16 AN ACT FOR THE UNIVERSITY OF ARKANSAS
17 COMMUNITY COLLEGE AT HOPE APPROPRIATION
18 FOR THE 2010-2011 FISCAL YEAR.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
25 the University of Arkansas Community College at Hope for the 2010-2011 fiscal
26 year, the following maximum number of regular employees whose salaries shall
27 be governed by the provisions of the Uniform Classification and Compensation
28 Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws
29 amendatory thereto. Provided, however, that any position to which a specific
30 maximum annual salary is set out herein in dollars, shall be exempt from the
31 provisions of said Uniform Classification and Compensation Act. All persons
32 occupying positions authorized herein are hereby governed by the provisions
33 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
34 101), or its successor.
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Maximum Annual



1		Maximum	Salary Rate
2	Item	No. of	Fiscal Year
3	No. Title	Employees	2010-2011
4	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
5	<u>ADMINISTRATIVE POSITIONS</u>		
6	(001) Chanc. UACCH	1	\$133,340
7	(002) Vice-Chanc. for Academic Affairs	1	\$107,023
8	(003) Vice-Chanc. for Admin. Services	1	\$107,023
9	(004) Vice Chanc. for Student Services	1	\$100,360
10	(005) Counselor	4	\$81,686
11	(006) Coord. Cont Ed & Bus Outrch.	1	\$78,317
12	(007) Dir. of Public Relations/Marketing	1	\$78,317
13	(008) Registrar	1	\$78,317
14	(009) Director of Financial Aid	1	\$78,161
15	(010) Dir. of Planning & Assessment	1	\$77,465
16	(011) Dir of Computer Services	1	\$76,855
17	(012) Dir Business & Ind Training	1	\$76,089
18	(013) Business Manager	1	\$75,070
19	(014) Director of Development	1	\$72,683
20	(015) Director of Physical Plant	1	\$72,457
21	(016) Dir. of Admissions	1	\$71,401
22	(017) Dir. Of Administrative Support Serv.	1	\$52,194
23	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
24	<u>CLASSIFIED POSITIONS</u>		
25	(018) Network Support Analyst	1	GRADE C118
26	(019) HEI Program Coordinator	2	GRADE C116
27	(020) Public Information Specialist	1	GRADE C116
28	(021) Financial Aid Analyst	2	GRADE C115
29	(022) Fiscal Support Analyst	1	GRADE C115
30	(023) Maintenance Supervisor	2	GRADE C115
31	(024) Skilled Tradesman	1	GRADE C115
32	(025) Administrative Specialist III	3	GRADE C112
33	(026) Fiscal Support Specialist	2	GRADE C112
34	(027) Purchasing Technician	1	GRADE C112
35	(028) Payroll Officer	1	GRADE C110
36	(029) Computer Lab Technician	3	GRADE C110

1	(030)	Administrative Specialist II	6	GRADE C109
2	(031)	Library Technician	2	GRADE C109
3	(032)	Maintenance Assistant	4	GRADE C108
4	(033)	Administrative Specialist I	12	GRADE C106
5	(034)	Institutional Services Assistant	17	GRADE C103
6		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
7		<u>ACADEMIC POSITIONS</u>		
8	(035)	Librarian	1	\$85,033
9	(036)	Instructor - Nursing/Resp. Therapy	8	\$77,071
10		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
11		<u>ACADEMIC POSITIONS</u>		
12	(037)	Faculty	67	\$71,342
13	(038)	Part-Time Faculty	55	\$35,905
14		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
15		<u>NON-CLASSIFIED POSITIONS</u>		
16	(039)	Director of Food Service	<u>1</u>	\$67,680
17		MAX. NO. OF EMPLOYEES	213	

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19 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 20 University of Arkansas Community College at Hope for the 2010-2011 fiscal
 21 year, the following maximum number of part-time or temporary employees, to be
 22 known as "Extra Help", payable from funds appropriated herein for such
 23 purposes: two hundred (200) temporary or part-time employees, when needed,
 24 at rates of pay not to exceed those provided in the Uniform Classification
 25 and Compensation Act, or its successor, or this act for the appropriate
 26 classification.

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28 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 29 to the University of Arkansas Community College at Hope, to be payable from
 30 the University of Arkansas Community College at Hope Fund, for personal
 31 services of the University of Arkansas Community College at Hope for the
 32 fiscal year ending June 30, 2011, the following:

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34	ITEM	FISCAL YEAR
35	<u>NO.</u>	<u>2010-2011</u>
36	(01) REGULAR SALARIES	\$ 4,849,100

1	(02) PERSONAL SERV MATCHING	<u>1,753,848</u>
2	TOTAL AMOUNT APPROPRIATED	<u>\$ 6,602,948</u>

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4 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to

5 the University of Arkansas Community College at Hope, to be payable from cash

6 funds as defined by Arkansas Code 19-4-801 of the University of Arkansas

7 Community College at Hope, for personal services and operating expenses of

8 the University of Arkansas Community College at Hope for the fiscal year

9 ending June 30, 2011, the following:

11	ITEM	FISCAL YEAR
12	<u>NO.</u>	<u>2010-2011</u>
13	(01) REGULAR SALARIES	\$ 978,280
14	(02) EXTRA HELP	150,000
15	(03) PERSONAL SERV MATCHING	936,360
16	(04) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	3,290,000
18	(B) CONF. & TRAVEL	220,000
19	(C) PROF. FEES	225,000
20	(D) CAP. OUTLAY	500,000
21	(E) DATA PROC.	0
22	(05) CAPITAL IMPROVEMENTS	4,050,000
23	(06) DEBT SERVICE	700,000
24	(07) FUND TRANS/REFUND/ INVESTMENTS	<u>1,000,000</u>
25	TOTAL AMOUNT APPROPRIATED	<u>\$ 12,049,640</u>

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27 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

29 PRIORITIES. A high priority of the University of Arkansas Community College

30 at Hope is to provide quality technical training programs, transfer programs,

31 and workforce education.

32 The provisions of this section shall be in effect only from July 1,

33 ~~2007~~ 2010 through June 30, ~~2009~~ 2011.

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35 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND

1 BALANCES. The Board of Trustees in its official governing capacity charged
 2 with the management or control of the institution of higher learning and the
 3 President or Chancellor as the Chief Executive shall certify to the Chief
 4 Fiscal Officer of the State and the Legislative Council that as of December
 5 31 of each year that sufficient appropriations and funds are available, or
 6 will become available, to meet all current and anticipated obligations during
 7 the fiscal year for the payment of the obligations when they become due.
 8 This certification, signed by the Chair of the Board of Trustees and the
 9 President or Chancellor, will be forwarded by February 28 of each year or
 10 upon release of the previous year's audit by Legislative Audit to the Chief
 11 Fiscal Officer of the State and the Legislative Council accompanied by the
 12 Board approved published annual financial statement for the preceding fiscal
 13 year.

14 The provisions of this section shall be in effect only from July 1,
 15 ~~2007~~ 2010 through June 30, ~~2009~~ 2011.

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17 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 18 by this act shall be limited to the appropriation for such agency and funds
 19 made available by law for the support of such appropriations; and the
 20 restrictions of the State Procurement Law, the General Accounting and
 21 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 22 Procedures and Restrictions Act, the Higher Education Expenditures
 23 Restrictions Act, or their successors, and other fiscal control laws of this
 24 State, where applicable, and regulations promulgated by the Department of
 25 Finance and Administration, as authorized by law, shall be strictly complied
 26 with in disbursement of said funds.

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28 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
 29 that any funds disbursed under the authority of the appropriations contained
 30 in this act shall be in compliance with the stated reasons for which this act
 31 was adopted, as evidenced by the Agency Requests, Executive Recommendations
 32 and Legislative Recommendations contained in the budget manuals prepared by
 33 the Department of Finance and Administration, letters, or summarized oral
 34 testimony in the official minutes of the Arkansas Legislative Council or
 35 Joint Budget Committee which relate to its passage and adoption.

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1 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
2 Assembly, that the Constitution of the State of Arkansas prohibits the
3 appropriation of funds for more than a one (1) year period; that the
4 effectiveness of this Act on July 1, 2010 is essential to the operation of
5 the agency for which the appropriations in this Act are provided, and that in
6 the event of an extension of the legislative session, the delay in the
7 effective date of this Act beyond July 1, 2010 could work irreparable harm
8 upon the proper administration and provision of essential governmental
9 programs. Therefore, an emergency is hereby declared to exist and this Act
10 being necessary for the immediate preservation of the public peace, health
11 and safety shall be in full force and effect from and after July 1, 2010.

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13 **APPROVED: 02/19/2010**
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