

1 State of Arkansas
2 87th General Assembly
3 Fiscal Session, 2010
4

A Bill

HOUSE BILL 1086

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE PHILLIPS
11 COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
12 FOR THE FISCAL YEAR ENDING JUNE 30, 2011; AND FOR
13 OTHER PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE PHILLIPS COMMUNITY
17 COLLEGE OF THE UNIVERSITY OF ARKANSAS
18 APPROPRIATION FOR THE 2010-2011 FISCAL
19 YEAR.
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23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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25 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
26 the Phillips Community College of the University of Arkansas for the 2010-
27 2011 fiscal year, the following maximum number of regular employees whose
28 salaries shall be governed by the provisions of the Uniform Classification
29 and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor,
30 and all laws amendatory thereto. Provided, however, that any position to
31 which a specific maximum annual salary is set out herein in dollars, shall be
32 exempt from the provisions of said Uniform Classification and Compensation
33 Act. All persons occupying positions authorized herein are hereby governed
34 by the provisions of the Regular Salaries Procedures and Restrictions Act
35 (Arkansas Code §21-5-101), or its successor.
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Item	No. of Employees	Maximum Annual Salary Rate	Fiscal Year
No.	Title		2010-2011
<u>HELENA CAMPUS</u>			
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor PCCUA	1	\$133,340
(2)	Vice-Chancellor Admin. Services	1	\$120,190
(3)	Vice-Chancellor Instruction	1	\$107,023
(4)	Vice-Chancellor Finance	1	\$100,360
(5)	Vice-Chancellor Student Serv.	1	\$100,360
(6)	Dir. of Community Services	1	\$94,782
(7)	Director of Development	1	\$94,618
(8)	Dir. of Institutional Research	1	\$85,033
(9)	Counselor	3	\$81,686
(10)	Director of Financial Aid	1	\$78,161
(11)	Dir. of Computer Services	1	\$76,855
(12)	Director Business/Ind. Training	1	\$76,089
(13)	Controller	1	\$75,070
(14)	Business Manager	1	\$75,070
(15)	Director of Disability Services	1	\$58,469
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>CLASSIFIED POSITIONS</u>			
(16)	Computer Support Specialist	2	GRADE 119
(17)	Maintenance Coordinator	1	GRADE 117
(18)	Accountant I	1	GRADE 116
(19)	HEI Program Coordinator	4	GRADE 116
(20)	Assistant Registrar	1	GRADE 115
(21)	Computer Support Technician	1	GRADE 115
(22)	Maintenance Supervisor	2	GRADE 115
(23)	Financial Aid Analyst	1	GRADE 115
(24)	Skilled Tradesman	2	GRADE 115
(25)	Computer Operator	1	GRADE 114
(26)	Administrative Support Supv	1	GRADE 113
(27)	Financial Aid Specialist	1	GRADE 113

1	(28)	Human Resources Specialist	1	GRADE 113
2	(29)	Student Recruitment Specialist	1	GRADE 113
3	(30)	Administrative Specialist III	3	GRADE 112
4	(31)	Fiscal Support Specialist	1	GRADE 112
5	(32)	Payroll Technician	1	GRADE 112
6	(33)	Purchasing Technician	1	GRADE 112
7	(34)	Special Events Coordinator	1	GRADE 112
8	(35)	Equipment Mechanic	1	GRADE 110
9	(36)	Public Safety Security Officer	4	GRADE 110
10	(37)	Administrative Specialist II	3	GRADE 109
11	(38)	Library Technician	1	GRADE 109
12	(39)	Maintenance Assistant	7	GRADE 108
13	(40)	Multi-Media Technician	1	GRADE 108
14	(41)	Registrars Assistant	2	GRADE 107
15	(42)	Library Support Assistant	1	GRADE 107
16	(43)	Administrative Specialist I	8	GRADE 106
17	(44)	Shipping & Receiving Clerk	1	GRADE 105
18	(45)	Reproduction Equipment Operator	1	GRADE 105
19	(46)	Institutional Svc Supervisor	1	GRADE 104
20	(47)	Institutional Svc Assistant	9	GRADE 103
21	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
22	<u>ACADEMIC POSITIONS</u>			
23	(48)	Division Chairperson	9	\$93,662
24	(49)	Librarian	1	\$85,033
25	(50)	Asst. Librarian	1	\$52,957
26	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
27	<u>ACADEMIC POSITIONS</u>			
28	(51)	Faculty	45	\$71,342
29	(52)	Clinical Instructor	8	\$51,006
30	(53)	Part-Time Faculty	36	\$35,905
31	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
32	<u>CLASSIFIED POSITIONS</u>			
33	(54)	Food Preparation Supervisor	1	GRADE 111
34	(55)	Food Preparation Technician	3	GRADE 102
35	<u>STUTTGART CAMPUS</u>			
36	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			

1	<u>ADMINISTRATIVE POSITIONS</u>		
2	(56) Vice-Chancellor Arkansas County	1	\$100,272
3	(57) Counselor	2	\$81,686
4	(58) Director of Development AR County	1	\$72,683
5	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
6	<u>CLASSIFIED POSITIONS</u>		
7	(59) Computer Support Specialist	1	GRADE 119
8	(60) HEI Program Coordinator	1	GRADE 116
9	(61) Maintenance Supervisor	1	GRADE 115
10	(62) Skilled Tradesman	1	GRADE 115
11	(63) Computer Operator	1	GRADE 114
12	(64) Financial Aid Specialist	1	GRADE 113
13	(65) Public Safety Security Officer	1	GRADE 110
14	(66) Administrative Specialist II	2	GRADE 109
15	(67) Library Technician	1	GRADE 109
16	(68) Maintenance Assistant	1	GRADE 108
17	(69) Registrars Assistant	1	GRADE 107
18	(70) Administrative Specialist I	3	GRADE 106
19	(71) Institutional Svcs Assistant	3	GRADE 103
20	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
21	<u>ACADEMIC POSITIONS</u>		
22	(72) Division Chairperson	3	\$93,662
23	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
24	<u>ACADEMIC POSITIONS</u>		
25	(73) Faculty	20	\$71,342
26	(74) Part-Time Faculty	25	\$35,905
27	<u>DEWITT CAMPUS</u>		
28	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
29	<u>ADMINISTRATIVE POSITIONS</u>		
30	(75) Vice Chancellor AR County	1	\$100,360
31	(76) Counselor	1	\$81,686
32	(77) Director of Academic Computing	1	\$76,855
33	(78) Director Business/Ind. Training	1	\$76,089
34	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
35	<u>CLASSIFIED POSITIONS</u>		
36	(79) Education Counselor	1	GRADE 119

1	(80)	HEI Program Coordinator	1	GRADE 116
2	(81)	Computer Support Technician	1	GRADE 115
3	(82)	Maintenance Supervisor	1	GRADE 115
4	(83)	Financial Aid Specialist	1	GRADE 113
5	(84)	Public Safety Security Officer	2	GRADE 110
6	(85)	Administrative Specialist II	1	GRADE 109
7	(86)	Library Technician	1	GRADE 109
8	(87)	Maintenance Assistant	1	GRADE 108
9	(88)	Multi Media Technician	1	GRADE 108
10	(89)	Registrars Assistant	1	GRADE 107
11	(90)	Administrative Specialist I	2	GRADE 106
12	(91)	Institutional Svcs Assistant	2	GRADE 103
13		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
14		<u>ACADEMIC POSITIONS</u>		
15	(92)	Division Chairperson	1	\$93,662
16		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
17		<u>ACADEMIC POSITIONS</u>		
18	(93)	Faculty	20	\$71,342
19	(94)	Part-Time Faculty	<u>25</u>	\$35,905
20		MAX. NO. OF EMPLOYEES	324	

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22 SECTION 2. EXTRA HELP - OPERATIONS - HELENA CAMPUS. There is hereby

23 authorized, for the Phillips Community College of the University of Arkansas

24 – Helena Campus for the 2010-2011 fiscal year, the following maximum number

25 of part-time or temporary employees, to be known as "Extra Help", payable

26 from funds appropriated herein for such purposes: six hundred (600)

27 temporary or part-time employees, when needed, at rates of pay not to exceed

28 those provided in the Uniform Classification and Compensation Act, or its

29 successor, or this act for the appropriate classification.

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31 SECTION 3. EXTRA HELP - OPERATIONS - DEWITT CAMPUS. There is hereby

32 authorized, for the Phillips Community College of the University of Arkansas

33 – Dewitt Campus for the 2010-2011 fiscal year, the following maximum number

34 of part-time or temporary employees, to be known as "Extra Help", payable

35 from funds appropriated herein for such purposes: one hundred fifty (150)

36 temporary or part-time employees, when needed, at rates of pay not to exceed

1 those provided in the Uniform Classification and Compensation Act, or its
2 successor, or this act for the appropriate classification.

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4 SECTION 4. EXTRA HELP - OPERATIONS - STUTTGART CAMPUS. There is hereby
5 authorized, for the Phillips Community College of the University of Arkansas
6 - Stuttgart Campus for the 2010-2011 fiscal year, the following maximum
7 number of part-time or temporary employees, to be known as "Extra Help",
8 payable from funds appropriated herein for such purposes: one hundred fifty
9 (150) temporary or part-time employees, when needed, at rates of pay not to
10 exceed those provided in the Uniform Classification and Compensation Act, or
11 its successor, or this act for the appropriate classification.

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13 SECTION 5. APPROPRIATION - STATE OPERATIONS - HELENA CAMPUS. There is
14 hereby appropriated, to the Phillips Community College of the University of
15 Arkansas, to be payable from the Phillips Community College of the University
16 of Arkansas Fund, for personal services and operating expenses of the
17 Phillips Community College of the University of Arkansas - Helena Campus for
18 the fiscal year ending June 30, 2011, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2010-2011</u>
(01) REGULAR SALARIES	\$ 6,144,021
(02) PERSONAL SERV MATCHING	1,295,136
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	509,861
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 7,949,018</u>

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32 SECTION 6. APPROPRIATION - CASH FUNDS - HELENA CAMPUS. There is hereby
33 appropriated, to the Phillips Community College of the University of
34 Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801
35 of the Phillips Community College of the University of Arkansas, for personal
36 services and operating expenses of the Phillips Community College of the

1 University of Arkansas - Helena Campus for the fiscal year ending June 30,
 2 2011, the following:

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4 ITEM	FISCAL YEAR
5 NO.	2010-2011
6 (01) REGULAR SALARIES	\$ 3,500,000
7 (02) EXTRA HELP	550,000
8 (03) PERSONAL SERV MATCHING	1,500,000
9 (04) MAINT. & GEN. OPERATION	
10 (A) OPER. EXPENSE	3,975,000
11 (B) CONF. & TRAVEL	200,000
12 (C) PROF. FEES	1,000,000
13 (D) CAP. OUTLAY	3,000,000
14 (E) DATA PROC.	700,000
15 (05) CAPITAL IMPROVEMENTS	10,000,000
16 (06) DEBT SERVICE	3,000,000
17 (07) PROMOTIONAL ITEMS	25,000
18 (08) OVERTIME	<u>140,000</u>
19 TOTAL AMOUNT APPROPRIATED	<u>\$ 27,590,000</u>

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21 SECTION 7. APPROPRIATION - STATE OPERATIONS - DEWITT CAMPUS. There is
 22 hereby appropriated, to the Phillips Community College of the University of
 23 Arkansas, to be payable from the Phillips Community College of the University
 24 of Arkansas Fund, for personal services and operating expenses of the
 25 Phillips Community College of the University of Arkansas - Dewitt Campus for
 26 the fiscal year ending June 30, 2011, the following:

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28 ITEM	FISCAL YEAR
29 NO.	2010-2011
30 (01) REGULAR SALARIES	\$ 831,758
31 (02) PERSONAL SERV MATCHING	188,733
32 (03) MAINT. & GEN. OPERATION	
33 (A) OPER. EXPENSE	190,000
34 (B) CONF. & TRAVEL	0
35 (C) PROF. FEES	0
36 (D) CAP. OUTLAY	0

1 (E) DATA PROC. 0
 2 TOTAL AMOUNT APPROPRIATED \$ 1,210,491

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 4 SECTION 8. APPROPRIATION - CASH FUNDS - DEWITT CAMPUS. There is hereby
 5 appropriated, to the Phillips Community College of the University of
 6 Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801
 7 of the Phillips Community College of the University of Arkansas, for personal
 8 services and operating expenses of the Phillips Community College of the
 9 University of Arkansas - Dewitt Campus for the fiscal year ending June 30,
 10 2011, the following:

12 ITEM	FISCAL YEAR
13 <u>NO.</u>	<u>2010-2011</u>
14 (01) REGULAR SALARIES	\$ 750,000
15 (02) EXTRA HELP	200,000
16 (03) PERSONAL SERV MATCHING	250,000
17 (04) MAINT. & GEN. OPERATION	
18 (A) OPER. EXPENSE	1,000,000
19 (B) CONF. & TRAVEL	50,000
20 (C) PROF. FEES	50,000
21 (D) CAP. OUTLAY	250,000
22 (E) DATA PROC.	150,000
23 (05) CAPITAL IMPROVEMENTS	5,000,000
24 (06) DEBT SERVICE	1,000,000
25 (07) OVERTIME	<u>70,000</u>
26 TOTAL AMOUNT APPROPRIATED	<u>\$ 8,770,000</u>

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 28 SECTION 9. APPROPRIATION - STATE OPERATIONS - STUTTGART CAMPUS. There is
 29 hereby appropriated, to the Phillips Community College of the University of
 30 Arkansas, to be payable from the Phillips Community College of the University
 31 of Arkansas Fund, for personal services and operating expenses of the
 32 Phillips Community College of the University of Arkansas - Stuttgart Campus
 33 for the fiscal year ending June 30, 2011, the following:

35 ITEM	FISCAL YEAR
36 <u>NO.</u>	<u>2010-2011</u>

1	(01) REGULAR SALARIES	\$ 1,210,219
2	(02) PERSONAL SERV MATCHING	245,351
3	(03) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	300,000
5	(B) CONF. & TRAVEL	0
6	(C) PROF. FEES	0
7	(D) CAP. OUTLAY	0
8	(E) DATA PROC.	<u>0</u>
9	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,755,570</u>

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11 SECTION 10. APPROPRIATION - CASH FUNDS - STUTTGART CAMPUS. There is
 12 hereby appropriated, to the Phillips Community College of the University of
 13 Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801
 14 of the Phillips Community College of the University of Arkansas, for personal
 15 services and operating expenses of the Phillips Community College of the
 16 University of Arkansas - Stuttgart Campus for the fiscal year ending June 30,
 17 2011, the following:

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19	ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2010-2011</u>
21	(01) REGULAR SALARIES	\$ 1,100,000
22	(02) EXTRA HELP	250,000
23	(03) PERSONAL SERV MATCHING	350,000
24	(04) MAINT. & GEN. OPERATION	
25	(A) OPER. EXPENSE	1,000,000
26	(B) CONF. & TRAVEL	50,000
27	(C) PROF. FEES	50,000
28	(D) CAP. OUTLAY	250,000
29	(E) DATA PROC.	150,000
30	(05) CAPITAL IMPROVEMENTS	15,000,000
31	(06) DEBT SERVICE	1,000,000
32	(07) OVERTIME	<u>70,000</u>
33	TOTAL AMOUNT APPROPRIATED	<u>\$ 19,270,000</u>

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35 SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND

1 BALANCES. The Board of Trustees in its official governing capacity charged
 2 with the management or control of the institution of higher learning and the
 3 President or Chancellor as the Chief Executive shall certify to the Chief
 4 Fiscal Officer of the State and the Legislative Council that as of December
 5 31 of each year that sufficient appropriations and funds are available, or
 6 will become available, to meet all current and anticipated obligations during
 7 the fiscal year for the payment of the obligations when they become due.
 8 This certification, signed by the Chair of the Board of Trustees and the
 9 President or Chancellor will be forwarded by February 28 of each year or upon
 10 release of the previous year's audit by Legislative Audit to the Chief Fiscal
 11 Officer of the State and the Legislative Council accompanied by the Board
 12 approved published annual financial statement for the preceding fiscal year.

13 The provisions of this section shall be in effect only from July 1, ~~2007~~
 14 2010 through June 30, ~~2009~~ 2011.

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 16 SECTION 12. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 17 by this act shall be limited to the appropriation for such agency and funds
 18 made available by law for the support of such appropriations; and the
 19 restrictions of the State Procurement Law, the General Accounting and
 20 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 21 Procedures and Restrictions Act, the Higher Education Expenditures
 22 Restrictions Act, or their successors, and other fiscal control laws of this
 23 State, where applicable, and regulations promulgated by the Department of
 24 Finance and Administration, as authorized by law, shall be strictly complied
 25 with in disbursement of said funds.

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 27 SECTION 13. LEGISLATIVE INTENT. It is the intent of the General Assembly
 28 that any funds disbursed under the authority of the appropriations contained
 29 in this act shall be in compliance with the stated reasons for which this act
 30 was adopted, as evidenced by the Agency Requests, Executive Recommendations
 31 and Legislative Recommendations contained in the budget manuals prepared by
 32 the Department of Finance and Administration, letters, or summarized oral
 33 testimony in the official minutes of the Arkansas Legislative Council or
 34 Joint Budget Committee which relate to its passage and adoption.

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 36 SECTION 14. EMERGENCY CLAUSE. It is found and determined by the General

1 Assembly, that the Constitution of the State of Arkansas prohibits the
2 appropriation of funds for more than a one (1) year period; that the
3 effectiveness of this Act on July 1, 2010 is essential to the operation of
4 the agency for which the appropriations in this Act are provided, and that in
5 the event of an extension of the legislative session, the delay in the
6 effective date of this Act beyond July 1, 2010 could work irreparable harm
7 upon the proper administration and provision of essential governmental
8 programs. Therefore, an emergency is hereby declared to exist and this Act
9 being necessary for the immediate preservation of the public peace, health
10 and safety shall be in full force and effect from and after July 1, 2010.

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12 **APPROVED: 02/19/2010**
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