

1 State of Arkansas
2 87th General Assembly
3 Fiscal Session, 2010

A Bill

HOUSE BILL 1128

4
5 By: Joint Budget Committee
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE SOUTHERN
11 ARKANSAS UNIVERSITY FOR THE FISCAL YEAR ENDING
12 JUNE 30, 2011; AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE SOUTHERN ARKANSAS
16 UNIVERSITY APPROPRIATION FOR THE 2010-
17 2011 FISCAL YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the Southern Arkansas University for the 2010-2011 fiscal year, the following
25 maximum number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual
29 salary is set out herein in dollars, shall be exempt from the provisions of
30 said Uniform Classification and Compensation Act. All persons occupying
31 positions authorized herein are hereby governed by the provisions of the
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
33 or its successor.
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35 Maximum Annual
36 Maximum Salary Rate



1	Item	No. of	Fiscal Year
2	No. Title	Employees	2010-2011
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
4	<u>ADMINISTRATIVE POSITIONS</u>		
5	(001) President Southern Arkansas Univ	1	\$161,851
6	(002) Vice-Pres. for Acad Aff. & Provost	1	\$128,960
7	(003) Vice-Pres. For Finance	1	\$124,488
8	(004) Vice-Pres. for Student Affairs	1	\$120,750
9	(005) Vice-Pres. For Administration	1	\$120,750
10	(006) Dean	7	\$111,416
11	(007) Associate Vice President	1	\$106,511
12	(008) Director of Counseling	1	\$99,172
13	(009) Business Manager	1	\$97,142
14	(010) Director of Physical Plant/Plant Eng	1	\$97,142
15	(011) Director of Computer Services	1	\$93,258
16	(012) Registrar	1	\$89,165
17	(013) Director of Continuing Education	1	\$87,485
18	(014) Project/Program Administrator	7	
19	Project/Program Director		\$86,964
20	Project/Program Manager		\$78,810
21	Project/Program Specialist		\$67,996
22	(015) Director of Development	1	\$84,935
23	(016) Director of Institutional Research	1	\$84,934
24	(017) Director of Engineering Systems	1	\$82,501
25	(018) Controller	1	\$82,040
26	(019) Counselor	1	\$81,685
27	(020) Director of Academic Advising	1	\$80,864
28	(021) Dir of Enrollment Services	1	\$80,864
29	(022) Director of Admissions	1	\$80,864
30	(023) Director of International Programs	1	\$80,864
31	(024) Director of Student Aid	1	\$80,864
32	(025) Director of Media Services	1	\$79,966
33	(026) Dean of Students	1	\$76,796
34	(027) Associate Dean of Students	2	\$72,653
35	(028) Director of Instructional Technology	1	\$68,382
36	(029) Asst. Dean of Students	2	\$68,381

1	(030)	Asst. Dir . of Computer Svcs	2	\$68,381
2	(031)	Agri. Resident Director	1	\$67,664
3	(032)	Development Officer	1	\$65,793
4	(033)	Director of Disability Services	1	\$63,211
5		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
6		<u>CLASSIFIED POSITIONS</u>		
7	(034)	Assistant Controller	1	GRADE C124
8	(035)	Director Public Safety I	1	GRADE C122
9	(036)	Personnel Manager	1	GRADE C121
10	(037)	Accounting Coordinator	1	GRADE C121
11	(038)	Procurement Manager	1	GRADE C121
12	(039)	Grants Manager	1	GRADE C121
13	(040)	Asst Dir Computer Services	2	GRADE C120
14	(041)	Coord of Deseg & Affirm Act.	1	GRADE C120
15	(042)	Information Technology Manager	2	GRADE C120
16	(043)	Public Information Coordinator	1	GRADE C120
17	(044)	Campus Maintenance Supervisor	1	GRADE C119
18	(045)	Database Analyst	2	GRADE C119
19	(046)	Education Counselor	3	GRADE C119
20	(047)	Internal Auditor	1	GRADE C119
21	(048)	Career Plng & Placement Coord	1	GRADE C118
22	(049)	Fiscal Support Supervisor	1	GRADE C118
23	(050)	Network Support Analyst	2	GRADE C118
24	(051)	Assistant Dir of Financial Aid	1	GRADE C117
25	(052)	Budget Specialist	1	GRADE C117
26	(053)	Information Systems Analyst	3	GRADE C117
27	(054)	HE Public Safety Supervisor	1	GRADE C117
28	(055)	Accountant I	2	GRADE C116
29	(056)	Buyer	1	GRADE C116
30	(057)	Public Safety Officer	6	GRADE C116
31	(058)	Software Support Specialist	4	GRADE C116
32	(059)	Skilled Trades Supervisor	6	GRADE C116
33	(060)	Assistant Registrar	2	GRADE C115
34	(061)	Fiscal Support Analyst	2	GRADE C115
35	(062)	Financial Aid Analyst	1	GRADE C115
36	(063)	Purchasing Specialist	1	GRADE C115

1	(064)	SAU Director of Housekeeping	1	GRADE C115
2	(065)	Student Accounts Officer	1	GRADE C115
3	(066)	Skilled Tradesman	12	GRADE C115
4	(067)	Boiler Operator	1	GRADE C114
5	(068)	Computer Operator	1	GRADE C114
6	(069)	Network Analyst	2	GRADE C114
7	(070)	Administrative Support Supv	1	GRADE C113
8	(071)	Human Resources Specialist	1	GRADE C113
9	(072)	Financial Aid Specialist	1	GRADE C113
10	(073)	Fiscal Support Specialist	2	GRADE C112
11	(074)	Administrative Specialist III	14	GRADE C112
12	(075)	Instrumentation Technician	2	GRADE C112
13	(076)	Farm Foreman -Institution	1	GRADE C112
14	(077)	Coordinator of Housekeeping	1	GRADE C111
15	(078)	Equipment Mechanic	1	GRADE C110
16	(079)	Landscape Specialist	1	GRADE C110
17	(080)	Library Technician	5	GRADE C109
18	(081)	Administrative Specialist II	15	GRADE C109
19	(082)	Heavy Equipment Operator	5	GRADE C109
20	(083)	Fiscal Support Technician	2	GRADE C108
21	(084)	Maintenance Assistant	10	GRADE C108
22	(085)	Mail Services Coordinator	1	GRADE C107
23	(086)	Registrar's Assistant	1	GRADE C107
24	(087)	Administrative Specialist I	21	GRADE C106
25	(088)	Apprentice Tradesman	3	GRADE C105
26	(089)	Equipment Operator	4	GRADE C105
27	(090)	Institutional Services Assistant	15	GRADE C103
28	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
29	<u>ACADEMIC POSITIONS</u>			
30	(091)	Dir. of Nursing SAU System	1	\$104,988
31	(092)	Department Chairperson	23	\$102,587
32	(093)	Director of Library	1	\$86,966
33	(094)	Assoc. Librarian	1	\$70,519
34	(095)	Lab Supervisor	1	\$66,330
35	(096)	Asst. Librarian	6	\$61,977
36	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			

1	<u>ACADEMIC POSITIONS</u>		
2	(097) Faculty	161	
3	Distinguished Professor		\$101,642
4	Professor		\$95,895
5	Assoc. Professor		\$84,731
6	Asst. Professor		\$78,037
7	Instructor		\$64,645
8	(098) Part-Time Faculty	56	\$35,905
9	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
10	<u>NON-CLASSIFIED POSITIONS</u>		
11	(099) Dir. of Athletics	1	\$102,403
12	(100) Head Coach	3	\$93,563
13	(101) Coach	4	\$73,549
14	(102) Director of Food Service	1	\$67,679
15	(103) Bookstore Manager	1	\$67,197
16	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
17	<u>CLASSIFIED POSITIONS</u>		
18	(104) Food Preparation Supervisor	1	GRADE C111
19	(105) Cook	3	GRADE C104
20	(106) Institutional Services Assistant	10	GRADE C103
21	(107) Food Preparation Technician	<u>3</u>	GRADE C102
22	MAX. NO. OF EMPLOYEES	504	

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24 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 25 Southern Arkansas University for the 2010-2011 fiscal year, the following
 26 maximum number of part-time or temporary employees, to be known as "Extra
 27 Help", payable from funds appropriated herein for such purposes: one
 28 thousand eight hundred (1,800) temporary or part-time employees, when needed,
 29 at rates of pay not to exceed those provided in the Uniform Classification
 30 and Compensation Act, or its successor, or this act for the appropriate
 31 classification.

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33 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 34 to the Southern Arkansas University, to be payable from the Southern Arkansas
 35 University Fund, for personal services and operating expenses of the Southern
 36 Arkansas University for the fiscal year ending June 30, 2011, the following:

ITEM	FISCAL YEAR
NO.	2010-2011
(01) REGULAR SALARIES	\$ 14,788,277
(02) EXTRA HELP	25,000
(03) PERSONAL SERV MATCHING	2,514,007
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	389,385
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) FUNDED DEPRECIATION	<u>300,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 18,016,669</u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Southern Arkansas University, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Southern Arkansas University, for personal services and operating expenses of the Southern Arkansas University for the fiscal year ending June 30, 2011, the following:

ITEM	FISCAL YEAR
NO.	2010-2011
(01) REGULAR SALARIES	\$ 7,081,800
(02) EXTRA HELP	5,400,000
(03) PERSONAL SERV MATCHING	4,001,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	16,542,000
(B) CONF. & TRAVEL	1,200,000
(C) PROF. FEES	1,250,000
(D) CAP. OUTLAY	3,200,000
(E) DATA PROC.	525,000
(05) CAPITAL IMPROVEMENTS	10,700,000
(06) DEBT SERVICE	2,200,000
(07) FUND TRANS/REFUND/ INVESTMENTS	1,900,000
(08) CONTINGENCY	<u>200</u>

1 TOTAL AMOUNT APPROPRIATED \$ 54,000,000

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3 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TUITION
5 REIMBURSEMENT. The Board of Trustees of Southern Arkansas University shall
6 be authorized to reimburse tuition, fees, and other educational related
7 expenses of current faculty who seek additional education levels that will
8 benefit the university in meeting accreditation and professional standards.
9 Reimbursement shall be authorized only when the reimbursement request has
10 been documented by the institution to meet critical shortage instructional
11 areas.

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13 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
15 CONSTRUCTION. The Board of Trustees of the Southern Arkansas University
16 shall be included as an exempt institution related to projects exceeding five
17 million dollars (\$5,000,000) provided that the institution shall have adopted
18 policies and procedures involving the awarding and oversight of the contracts
19 for design and construction services in compliance with State Law.

20 The provisions of this section shall be in effect only from July, 1 ~~2009~~
21 2010 through June 30, ~~2010~~ 2011.

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23 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
25 BALANCES. The Board of Trustees in its official governing capacity charged
26 with the management or control of the institution of higher learning and the
27 President or Chancellor as the Chief Executive shall certify to the Chief
28 Fiscal Officer of the State and the Legislative Council that as of December
29 31 of each year that sufficient appropriations and funds are available, or
30 will become available, to meet all current and anticipated obligations during
31 the fiscal year for the payment of the obligations when they become due.
32 This certification, signed by the Chair of the Board of Trustees and the
33 President or Chancellor, will be forwarded by February 28 of each year or
34 upon release of the previous year's audit by Legislative Audit to the Chief
35 Fiscal Officer of the State and the Legislative Council accompanied by the
36 Board approved published annual financial statement for the preceding fiscal

1 year.

2 The provisions of this section shall be in effect only from July 1, 2007
 3 2010 through June 30, ~~2009~~ 2011.

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5 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 6 by this act shall be limited to the appropriation for such agency and funds
 7 made available by law for the support of such appropriations; and the
 8 restrictions of the State Procurement Law, the General Accounting and
 9 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 10 Procedures and Restrictions Act, the Higher Education Expenditures
 11 Restrictions Act, or their successors, and other fiscal control laws of this
 12 State, where applicable, and regulations promulgated by the Department of
 13 Finance and Administration, as authorized by law, shall be strictly complied
 14 with in disbursement of said funds.

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16 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly
 17 that any funds disbursed under the authority of the appropriations contained
 18 in this act shall be in compliance with the stated reasons for which this act
 19 was adopted, as evidenced by the Agency Requests, Executive Recommendations
 20 and Legislative Recommendations contained in the budget manuals prepared by
 21 the Department of Finance and Administration, letters, or summarized oral
 22 testimony in the official minutes of the Arkansas Legislative Council or
 23 Joint Budget Committee which relate to its passage and adoption.

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25 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General
 26 Assembly, that the Constitution of the State of Arkansas prohibits the
 27 appropriation of funds for more than a one (1) year period; that the
 28 effectiveness of this Act on July 1, 2010 is essential to the operation of
 29 the agency for which the appropriations in this Act are provided, and that in
 30 the event of an extension of the legislative session, the delay in the
 31 effective date of this Act beyond July 1, 2010 could work irreparable harm
 32 upon the proper administration and provision of essential governmental
 33 programs. Therefore, an emergency is hereby declared to exist and this Act
 34 being necessary for the immediate preservation of the public peace, health
 35 and safety shall be in full force and effect from and after July 1, 2010.

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APPROVED: 02/19/2010