Stricken language will be deleted and underlined language will be added. Act 1074 of the Regular Session

1	State of Ar	kansas	As Engrossed: \$3/29	V11	
2	88th Gener	al Asser	mbly A Bill		
3	Regular Sea	ession, 20	011		SENATE BILL 210
4					
5	By: Joint E	Budget (Committee		
6					
7			For An Act To Be E	ntitled	
8			AN ACT TO MAKE AN APPROPRIATION	FOR PERSONAL	
9			SERVICES AND OPERATING EXPENSES	FOR THE	
10			DEPARTMENT OF EDUCATION FOR THE	FISCAL YEAR	
11			ENDING JUNE 30, 2012; AND FOR O	THER PURPOSES.	
12					
13					
14			Subtitle		
15			AN ACT FOR THE DEPARTMENT OF	EDUCATION	
16			APPROPRIATION FOR THE 2011-2	012 FISCAL	
17			YEAR.		
18					
19					
20	BE IT EN	ACTED	BY THE GENERAL ASSEMBLY OF THE S	STATE OF ARKANS	AS:
21					
22	SEC	CTION	1. REGULAR SALARIES. There is h	nereby establis	hed for the
23	Departmen	nt of	Education for the 2011-2012 fisc	cal year, the f	ollowing maximum
24	number o	f regu	lar employees.		
25					
26					Maximum Annual
27				Maximum	Salary Rate
28	Item C	lass		No. of	Fiscal Year
29	No. Co	ode T	itle	Employees	2011-2012
30	(1) U	033U	COMMISSIONER OF EDUCATION	1	\$237 , 452
31	(2) U	027U	DEPUTY COMMISSIONER OF EDUCATION	ON 1	\$145,503
32	(3) N	005N	ADE ASST COMMISSIONER LEARNING	SVS. 1	GRADE N912
33	(4) N	006N	ADE ASST COMMR PUBLIC SCHOOL A	ACCT 1	GRADE N912
34	(5) G	001N	ADE LITIGATION ATTORNEY	1	GRADE N912
35	(6) N	009N	ASST COMMR FISCAL & ADMIN SVS.	1	GRADE N912
36	(7) N	010N	ASST COMMISSIONER HUMAN RESOURCE	CES 1	GRADE N912



1	(8)	N008N	ASST COMMR RESEARCH & TECHNOLOGY	1	GRADE N912
2	(9)	N069N	ADE SPECIAL ADVISOR	1	GRADE N908
3	(10)	N068N	ADE SPECIAL ASSIST TO COMMISSIONER	1	GRADE N908
4	(11)	E003N	ADE COORD SCH. IMP / STDS ASSURANCE	1	GRADE N905
5	(12)	E002N	ADE COORD OF SPECIAL PROJECTS	1	GRADE N905
6	(13)	E001N	ADE COORDINATOR SPECIAL PROGRAMS	1	GRADE N905
7	(14)	P001N	ADE DIR OF COMMUNICATIONS	1	GRADE N904
8	(15)	N149N	ADE COORD FISCAL DISTRESS	1	GRADE N902
9	(16)	N160N	TEACHER HOUSING DEVELOP CMSN DIR	1	GRADE N901
10	(17)	G012C	ADE ASSISTANT TO COMMISSIONER	1	GRADE C129
11	(18)	A008C	ADE FINANCE DIVISION MANAGER	1	GRADE C129
12	(19)	G006C	ADE SPECIAL EDUCATION DIVISION MGR	1	GRADE C129
13	(20)	E060C	ED ASSOCIATE DIR CHILD NUTRITION	1	GRADE C129
14	(21)	A010C	AGENCY CONTROLLER II	1	GRADE C128
15	(22)	G047C	ATTORNEY SPECIALIST	3	GRADE C126
16	(23)	E006C	PUBLIC SCHOOL PROGRAM MANAGER	11	GRADE C126
17	(24)	R009C	ADE BUDGET MANAGER	1	GRADE C125
18	(25)	G074C	ADE COORD OF GOVERNMENTAL AFFAIRS	1	GRADE C124
19	(26)	A032C	ADE FINANCE PROGRAM COORDINATOR	2	GRADE C124
20	(27)	G075C	ADE PROGRAM ADMINISTRATOR	3	GRADE C124
21	(28)	D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE C124
22	(29)	P004C	PUBLIC INFORMATION MANAGER	1	GRADE C123
23	(30)	E016C	PUBLIC SCHOOL PROGRAM COORDINATOR	28	GRADE C123
24	(31)	D038C	SENIOR SOFTWARE SUPPORT ANALYST	1	GRADE C123
25	(32)	D047C	INFO SYSTEMS BUSINESS ANALYST	3	GRADE C122
26	(33)	E019C	PUBLIC SCHOOL PROGRAM ADVISOR	128	GRADE C122
27	(34)	D044C	SYSTEMS ANALYST	3	GRADE C122
28	(35)	A052C	ACCOUNTING COORDINATOR	5	GRADE C121
29	(36)	G109C	GRANTS MANAGER	2	GRADE C121
30	(37)	L035C	NUTRITIONIST CONSULTANT	9	GRADE C121
31	(38)	R014C	PERSONNEL MANAGER	1	GRADE C121
32	(39)	D052C	SOFTWARE SUPPORT ANALYST	2	GRADE C121
33	(40)	A060C	SENIOR AUDITOR	1	GRADE C119
34	(41)	A074C	FISCAL SUPPORT SUPERVISOR	4	GRADE C118
35	(42)	D064C	WEBSITE DEVELOPER	1	GRADE C118
36	(43)	R025C	HUMAN RESOURCES ANALYST	2	GRADE C117

1	(44)	D068C	INFORMATION SYSTEMS ANALYST	1	GRADE C117
2	(45)	G179C	LEGAL SERVICES SPECIALIST	1	GRADE C117
3	(46)	P020C	PRODUCTION ARTIST	1	GRADE C117
4	(47)	A089C	ACCOUNTANT I	1	GRADE C116
5	(48)	V014C	BUYER	1	GRADE C116
6	(49)	C037C	ADMINISTRATIVE ANALYST	16	GRADE C115
7	(50)	D079C	COMPUTER SUPPORT TECHNICIAN	1	GRADE C115
8	(51)	A091C	FISCAL SUPPORT ANALYST	4	GRADE C115
9	(52)	S033C	MAINTENANCE SUPERVISOR	1	GRADE C115
10	(53)	R036C	HUMAN RESOURCES SPECIALIST	1	GRADE C113
11	(54)	V020C	INVENTORY CONTROL MANAGER	1	GRADE C113
12	(55)	C046C	LEGAL SUPPORT SPECIALIST	2	GRADE C113
13	(56)	S046C	MAINTENANCE TECHNICIAN	1	GRADE C113
14	(57)	C056C	ADMINISTRATIVE SPECIALIST III	38	GRADE C112
15	(58)	A098C	FISCAL SUPPORT SPECIALIST	1	GRADE C112
16	(59)	C073C	ADMINISTRATIVE SPECIALIST II	<u>41</u>	GRADE C109
17		MAX. NO	. OF EMPLOYEES	346	

SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized, for the Department of Education - State Operations for the 2011-2012 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: eight (8) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Education, to be payable from the Department of Education Fund Account, for personal services and operating expenses of the Department of Education - State Operations for the fiscal year ending June 30, 2012, the following:

34	ITEM		FISCAL YEAR
35	NO.		2011-2012
36	(01)	REGULAR SALARIES	\$14,274,927

June 30, 2012, the following:

1	(O2) EXTRA HELP	14,998
2	(03) PERSONAL SERVICES MATCHING	4,366,230
3	(04) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	3,479,443
5	(B) CONF. & TRAVEL	206,530
6	(C) PROF. FEES	205,569
7	(D) CAP. OUTLAY	100,000
8	(E) DATA PROC.	0
9	(05) READING RECOVERY	100,000
10	(06) AR LEADERSHIP ACADEMY	900,000
11	TOTAL AMOUNT APPROPRIATED	\$23,647,697
12		
13	SECTION 4. APPROPRIATION - FEDERAL GRANTS ADMINISTRA	ATION. There is
14	hereby appropriated, to the Department of Education, to be	e payable from the
15	federal funds as designated by the Chief Fiscal Officer of	the State, for
16	personal services and operating expenses of the Department	of Education -
17	Federal Grants Administration for the fiscal year ending J	June 30, 2012, the
	6-11	
18	following:	
18 19	following:	
	ITEM	FISCAL YEAR
19		FISCAL YEAR 2011-2012
19 20	ITEM	
19 20 21	ITEM NO.	2011-2012
19 20 21 22	ITEM NO. (01) REGULAR SALARIES	2011-2012 \$480,775
19 20 21 22 23	ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING	2011-2012 \$480,775
19 20 21 22 23 24	ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION	2011-2012 \$480,775 147,626
19 20 21 22 23 24 25	ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	2011-2012 \$480,775 147,626 49,970
19 20 21 22 23 24 25 26	ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	2011-2012 \$480,775 147,626 49,970 19,672
19 20 21 22 23 24 25 26 27	ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	2011-2012 \$480,775 147,626 49,970 19,672 60,000
19 20 21 22 23 24 25 26 27 28	ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	2011-2012 \$480,775 147,626 49,970 19,672 60,000
19 20 21 22 23 24 25 26 27 28 29	ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	2011-2012 \$480,775 147,626 49,970 19,672 60,000 0
19 20 21 22 23 24 25 26 27 28 29 30	ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED	2011-2012 \$480,775 147,626 49,970 19,672 60,000 0
19 20 21 22 23 24 25 26 27 28 29 30 31	ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED	2011-2012 \$480,775 147,626 49,970 19,672 60,000 0 0 \$758,043
19 20 21 22 23 24 25 26 27 28 29 30 31 32	ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 5. APPROPRIATION - BUILDING MAINTENANCE. TH	2011-2012 \$480,775 147,626 49,970 19,672 60,000 0 \$758,043 here is hereby

1		
2	ITEM	FISCAL YEAR
3	NO.	2011-2012
4	(01) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	\$500,000
6	(B) CONF. & TRAVEL	0
7	(C) PROF. FEES	0
8	(D) CAP. OUTLAY	0
9	(E) DATA PROC.	0
10	TOTAL AMOUNT APPROPRIATED	\$500,000
11		
12	SECTION 6. APPROPRIATION - REVOLVING LOAN CERTIFICATES	PROGRAM. There
13	is hereby appropriated, to the Department of Education, to be	e payable from
14	the Education Revolving Loan Certificates Fund, for personal	services and
15	operating expenses of the Department of Education - Revolving	g Loan
16	Certificates Program for the fiscal year ending June 30, 201	2, the following:
17		
18	ITEM	FISCAL YEAR
19	NO.	2011-2012
20	(01) REGULAR SALARIES	\$66,961
21	(02) PERSONAL SERVICES MATCHING	24,057
22	(03) MAINT. & GEN. OPERATION	
23	(A) OPER. EXPENSE	27 , 500
24	(B) CONF. & TRAVEL	2,500
25	(C) PROF. FEES	10,000
26	(D) CAP. OUTLAY	0
27	(E) DATA PROC.	0
28	(04) LOANS TO SCHOOL DISTRICTS	13,000,000
29	TOTAL AMOUNT APPROPRIATED	\$13,131,018
30		
31	SECTION 7. APPROPRIATION - CHILD NUTRITION. There is	hereby
32	appropriated, to the Department of Education, to be payable	from the federal
33	funds as designated by the Chief Fiscal Officer of the State	, for personal
34	services and operating expenses of the Department of Education	on - Child
35	Nutrition Program for the fiscal year ending June 30, 2012,	the following:

As Engrossed: S3/29/11 SB210

1	ITEM	FISCAL YEAR		
2	_NO.	2011-2012		
3	(01) REGULAR SALARIES	\$818,478		
4	(02) PERSONAL SERVICES MATCHING	264,552		
5	(03) MAINT. & GEN. OPERATION			
6	(A) OPER. EXPENSE	672,100		
7	(B) CONF. & TRAVEL	52,600		
8	(C) PROF. FEES	156,400		
9	(D) CAP. OUTLAY	50,000		
10	(E) DATA PROC.	0		
11	(04) SCHOOL FOOD SERVICE/NUTRITION ED	165,168,000		
12	(05) REFUNDS/REIMBURSEMENTS	399,600		
13	TOTAL AMOUNT APPROPRIATED	\$167,581,730		
14				
15	SECTION 8. EXTRA HELP - FEDERAL ELEMENTARY AND SECO	ONDARY EDUCATION.		
16	There is hereby authorized, for the Department of Education	ion - Federal		
17	Elementary and Secondary Education for the 2011-2012 fisc	cal year, the		
18	following maximum number of part-time or temporary employ	following maximum number of part-time or temporary employees, to be known as		
19	"Extra Help", payable from funds appropriated herein for such purposes: four			
20	(4) temporary or part-time employees, when needed, at rates of pay not to			
21	exceed those provided in the Uniform Classification and Compensation Act, or			
22	its successor, or this act for the appropriate classification	ation.		
23				
24	SECTION 9. APPROPRIATION - FEDERAL ELEMENTARY AND S	SECONDARY EDUCATION.		
25	There is hereby appropriated, to the Department of Education	tion, to be payable		
26	from the federal funds as designated by the Chief Fiscal	Officer of the		
27	State, for personal services and operating expenses of the	he Department of		
28	Education — Federal Elementary and Secondary Education fo	or the fiscal year		
29	ending June 30, 2012, the following:			
30				
31	ITEM	FISCAL YEAR		
32	_NO.	2011-2012		
33	(01) REGULAR SALARIES	\$3,124,657		
34	(02) EXTRA HELP	10,000		
35	(03) PERSONAL SERVICES MATCHING	980,973		
36	(04) MAINT. & GEN. OPERATION			

1	(A) OPER. EXPENSE	3,475,900
2	(B) CONF. & TRAVEL	710,500
3	(C) PROF. FEES	18,351,105
4	(D) CAP. OUTLAY	200,000
5	(E) DATA PROC.	0
6	(05) ENTITLEMENT GRANT PROGRAMS	496,095,368
7	(06) REFUNDS/REIMBURSEMENTS	1,110,000
8	(07) AMERICAN RECOVERY AND	
9	REINVESTMENT ACT OF 2009	314,600,000
10	TOTAL AMOUNT APPROPRIATED	\$838,658,503
1.1		

SECTION 10. APPROPRIATION - MULTIPLE GRANT AWARD PROGRAM. There is hereby appropriated, to the Department of Education, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses and grants by the Department of Education - Multiple Grant Award Program for the fiscal year ending June 30, 2012, the following:

ITEM

20	NO.	2011-2012
21	(01) MAINT. & GEN. OPERATION	
22	(A) OPER. EXPENSE	\$122,000
23	(B) CONF. & TRAVEL	16,500
24	(C) PROF. FEES	40,000
25	(D) CAP. OUTLAY	0
26	(E) DATA PROC.	0
27	(02) MULTIPLE GRANT AWARDS	2,447,875
28	TOTAL AMOUNT APPROPRIATED	\$2,626,375

SECTION 11. APPROPRIATION - MEDICAID REIMBURSEMENT PROGRAM. There is hereby appropriated, to the Department of Education, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for Medicaid reimbursement and administration of the Department of Education - Medicaid Reimbursement Program for the fiscal year ending June 30, 2012, the following:

 FISCAL YEAR

As Engrossed: S3/29/11 SB210

1	ITEM	FISCAL YEAR
2	NO.	2011-2012
3	(01) REFUNDS/REIMBURSEMENTS	\$5,000,000
4	(02) MEDICAID ADMIN	10,500
5	TOTAL AMOUNT APPROPRIATED	\$5,010,500
6		
7	SECTION 12. APPROPRIATION - ALTERNATIVE CERTIFICATION	PROGRAM. There
8	is hereby appropriated, to the Department of Education, to	be payable from
9	the cash fund deposited in the State Treasury as determined	by the Chief
10	Fiscal Officer of the State, for operating expense and gran	ts by the
11	Department of Education - Alternative Certification Program	for the fiscal
12	year ending June 30, 2012, the following:	
13		
14	ITEM	FISCAL YEAR
15	NO.	2011-2012
16	(01) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	\$515 , 292
18	(B) CONF. & TRAVEL	8,500
19	(C) PROF. FEES	125,420
20	(D) CAP. OUTLAY	0
21	(E) DATA PROC.	0
22	(02) ALT. CERT. PROG. GRANTS AND AID	700,000
23	TOTAL AMOUNT APPROPRIATED	\$1,349,212
24		
25	SECTION 13. APPROPRIATION - FISH AND WILDLIFE CONSERVA	ATION. There is
26	hereby appropriated, to the Department of Education, to be 1	payable from the
27	cash fund deposited in the State Treasury as determined by	the Chief Fiscal
28	Officer of the State, for grants for school education progra	ams for fish and
29	wildlife conservation by the Department of Education - Fish	and Wildlife
30	Conservation for the fiscal year ending June 30, 2012, the	following:
31		
32	ITEM	FISCAL YEAR
33	NO.	2011-2012
34	(01) FISH/WILDLIFE CONSERVATION GRANTS	\$800,000
35		
36	SECTION 14. APPROPRIATION - CONFERENCES. There is he	reby appropriated,

1	to the Department of Education, to be payable from the cash	fund deposited in	
2	the State Treasury as determined by the Chief Fiscal Officer of the State,		
3	for operating expenses of conferences sponsored by the Depar	tment of	
4	Education for the fiscal year ending June 30, 2012, the foll	owing:	
5			
6	ITEM	FISCAL YEAR	
7	NO.	2011-2012	
8	(01) MAINT. & GEN. OPERATION		
9	(A) OPER. EXPENSE	\$400,000	
10	(B) CONF. & TRAVEL	25,000	
11	(C) PROF. FEES	50,000	
12	(D) CAP. OUTLAY	0	
13	(E) DATA PROC.	0	
14	TOTAL AMOUNT APPROPRIATED	\$475,000	
15			
16	SECTION 15. APPROPRIATION - SCHOOL DISTRICT MILLAGE RO	LLBACK	
17	COMPENSATION. There is hereby appropriated, to the Departme	ent of Education,	
18	to be payable from the Property Tax Relief Trust Fund, to compensate various		
19	school districts for Amendment 79 millage rollback by the Department of		
20	Education for the fiscal year ending June 30, 2012, the foll	owing:	
21			
22	ITEM	FISCAL YEAR	
23	NO.	2011-2012	
24	(01) AMENDMENT 79 MILLAGE ROLLBACK		
25	COMPENSATION TO SCHOOL		
26	DISTRICTS	\$950,000	
27			
28	SECTION 16. APPROPRIATION - MEDICAID ADMINISTRATION CL	AIMING PROGRAM.	
29	There is hereby appropriated, to the Department of Education	, to be payable	
30	from the cash fund deposited in the State Treasury as determ	nined by the Chief	
31	Fiscal Officer of the State, for reimbursement of school dis	tricts for	
32	administrative activities that support the Arkansas Medicaid	Program by the	
33	Department of Education - Medicaid Administration Claiming P	rogram for the	
34	fiscal year ending June 30, 2012, the following:		
35			
36	ITEM	FISCAL YEAR	

1	NO.		2011-2012
2	(01) AR MEDICAID ADMIN CLAIMS		\$15,000,000
3			
4	SECTION 17. APPROPRIATION - PULASKI COU	NTY DESEGREGA	TION CASE COSTS.
5	There is hereby appropriated, to the Departme	nt of Educati	on, to be payable
6	from the Department of Education Fund Account	, for payment	of consultants,
7	expert witnesses, attorneys' fees, or other o	osts related	to investigating
8	and pursuing the end of the Pulaski County De	segregation C	ase by the
9	Department of Education for the fiscal year e	ending June 30	, 2012, the
10	following:		
11			
12	ITEM		FISCAL YEAR
13	NO.		2011-2012
14	(01) PULASKI COUNTY DESEG CASE COSTS		\$916,621
15			
16	SECTION 18. APPROPRIATION - VISION SCRE	ENING PROGRAM	. There is hereby
17	appropriated, to the Department of Education,	to be payabl	e from the School-
18	Age Children Eye and Vision Care Fund, for op	erating expen	ses and costs
19	incurred in studying, evaluating vision needs	, screening v	ision programs, the
20	development of a strategic statewide plan, an	d associated	expenses for eye
21	and vision care of school-age children in Ark	ansas for the	fiscal year ending
22	June 30, 2012, the following:		
23			
24	ITEM		FISCAL YEAR
25	NO.		2011-2012
26	(01) VARIOUS OPERATING EXPENSES FOR VISION		
27	SCREENING AND CARE		\$1,000,000
28			
29	SECTION 19. REGULAR SALARIES - PROFESSI	ONAL LICENSUR	E STANDARDS BOARD.
30	There is hereby established for the Departmen	t of Educatio	n - Professional
31	Licensure Standards Board for the 2011-2012 f	iscal year, t	he following
32	maximum number of regular employees.		
33			
34			Maximum Annual
35		Maximum	Salary Rate
36	Item Class	No. of	Fiscal Year

1	No.	Code	Title	Employees	2011-2012
2	(1)	X012C	EDUCATION CHIEF INVESTIGATOR	1	GRADE C125
3	(2)	G073C	ATTORNEY	1	GRADE C124
4	(3)	X037C	EDUCATION INVESTIGATOR	4	GRADE C121
5	(4)	G179C	LEGAL SERVICES SPECIALIST	1	GRADE C117
6	(5)	A089C	ACCOUNTANT I	1	GRADE C116
7	(6)	C037C	ADMINISTRATIVE ANALYST	1	GRADE C115
8	(7)	C056C	ADMINISTRATIVE SPECIALIST III	1	GRADE C112
9	(8)	C073C	ADMINISTRATIVE SPECIALIST II	1	GRADE C109
10		MAX. I	NO. OF EMPLOYEES	11	

12 SECTION 20. APPROPRIATION - PROFESSIONAL LICENSURE STANDARDS BOARD.

There is hereby appropriated, to the Department of Education, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Education - Professional Licensure Standards Board for the fiscal year ending June 30, 2012, the following:

19	ITEM	FISCAL YEAR
20	NO.	2011-2012
21	(01) REGULAR SALARIES	\$433,420
22	(02) PERSONAL SERVICES MATCHING	147,480
23	(03) MAINT. & GEN. OPERATION	
24	(A) OPER. EXPENSE	326,325
25	(B) CONF. & TRAVEL	10,000
26	(C) PROF. FEES	9,505
27	(D) CAP. OUTLAY	0
28	(E) DATA PROC.	0
29	TOTAL AMOUNT APPROPRIATED	\$926,730

SECTION 21. APPROPRIATION - TEACHER HOUSING DEVELOPMENT FOUNDATION - OPERATIONS. There is hereby appropriated, to the Department of Education, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Education - Teacher Housing Development Foundation - Operations for the fiscal year ending June 30, 2012, the

1	C 11	•
1	IOTI	.owing:

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•

3	ITEM	FISCAL YEAR
4	NO.	2011-2012
5	(01) REGULAR SALARIES	\$65,000
6	(02) PERSONAL SERVICES MATCHING	19,098
7	(03) MAINT. & GEN. OPERATION	
8	(A) OPER. EXPENSE	25,000
9	(B) CONF. & TRAVEL	0
10	(C) PROF. FEES	10,000
11	(D) CAP. OUTLAY	0
12	(E) DATA PROC.	0
13	(04) TEACHER GRANTS AND AID	100,000
14	TOTAL AMOUNT APPROPRIATED	\$219,098

18

SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

EQUALIZATION OF PERSONAL PROPERTY MILLAGE.

- 19 (A) Amendment 79 of the Constitution of the State of Arkansas provides 20 that school district millage must be equal for all classes of property and 21 several school districts now have unequalized millage on real and personal 22 property. The Arkansas Department of Education and the Assessment 23 Coordination Department are hereby authorized to identify those school 24 districts which are affected by the Amendment 79 provision to equalize 25 millage and calculate the loss in revenues due to the equalization of the 26 millage. Loss in revenue shall be defined as the difference between the 27 collectable taxes calculated by multiplying the current assessment times the
 - (B) School districts shall receive funding authorized herein equal to the loss in revenues as calculated by the Arkansas Department of Education and the Assessment Coordination Department.

pre-equalized mills and the current assessment times post-equalized mills.

- 32 (C) Funding received by school districts pursuant to this act shall be 33 considered unrestricted revenues to those districts.
- The provisions of this section shall be in effect only from July 1, $\frac{2010}{100}$ 2011 through June 30, $\frac{2011}{100}$ 2012.

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- 1 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TURNBACK
- 3 FUNDS. Any Federal Mineral Leasing Funds, Federal Forest Reserve Funds,
- 4 Federal Flood Control Funds, or any similar turnback funds in the State
- 5 Treasury for which the eligible county and/or school district cannot be
- 6 identified may be transferred to the Department of Education Public School
- 7 Fund Account and used for any lawful school purpose.
- 8 The provisions of this section shall be in effect only from July 1,
- 9 2010 2011 through June 30, 2011 2012.

- 11 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
- 13 FORWARD. Notwithstanding any law pertaining to the transfer of year-end fund
- 14 balances or any law to the contrary, any funds which remain in the Department
- of Education Fund Account at the end of a fiscal year shall remain in the
- 16 Department of Education Fund Account and made available to fund appropriation
- 17 authorized by law and made payable from the Department of Education Fund
- 18 Account for the following fiscal year.
- 19 Any carry forward of unexpended balance of funding as authorized
- 20 herein, may be carried forward under the following conditions:
- 21 (1) Prior to June 30, 2010 2012 the Agency shall by written statement
- 22 set forth its reason(s) for the need to carry forward said funding to the
- 23 Department of Finance and Administration Office of Budget;
- 24 (2) The Department of Finance and Administration Office of Budget
- 25 shall report to the Arkansas Legislative Council all amounts carried forward
- 26 by the September Arkansas Legislative Council or Joint Budget Committee
- 27 meeting which report shall include the name of the Agency, Board, Commission
- 28 or Institution and the amount of the funding carried forward, the program
- 29 name or line item, the funding source of that appropriation and a copy of the
- 30 written request set forth in (1) above;
- 31 (3) Each Agency, Board, Commission or Institution shall provide a
- 32 written report to the Arkansas Legislative Council or Joint Budget Committee
- 33 containing all information set forth in item (2) above, along with a written
- 34 statement as to the current status of the project, contract, purpose etc. for
- 35 which the carry forward was originally requested no later than thirty (30)
- 36 days prior to the time the Agency, Board, Commission or Institution presents

- 1 its budget request to the Arkansas Legislative Council/Joint Budget 2 Committee: and
- 3 (4) Thereupon, the Department of Finance and Administration shall 4 include all information obtained in item (3) above in the budget manuals 5 and/or a statement of non-compliance by the Agency, Board, Commission or 6 Institution.

8 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SALARY OF 10 THE COMMISSIONER OF THE DEPARTMENT OF EDUCATION. It is the intent of the 11 General Assembly that the appropriation for the salary of the Commissioner of 12 the Department of Education shall be the sole and exclusive authority for his or her salary. It is further the intent of the General Assembly that the 13 14 Commissioner be required to devote all of his or her working time exclusively 15 to the performance of his or her duties as Commissioner of the Department of 16 Therefore, the Commissioner of the Department of Education is 17 hereby prohibited from accepting any additional salary from any other source 18 (including state, federal, or private entities or persons) for the 19 performance of his or her duties as Commissioner, and is prohibited from 20 accepting any salary, fees or compensation from any other source (including 21 state, federal or private entities or persons) for any other employment of 22 any kind outside the scope of his or her duties as Commissioner, including 23 but not limited to consulting work for any other public or private entity. 24 This section shall not be construed to prohibit the Commissioner from 25 accepting or receiving expense reimbursements and employee benefits as

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provided by State law.

- SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 STABLISHMENT OF A "POSITION POOL".
 - (a) To address needs emerging from statewide education issues and the necessity of recruiting and retaining qualified personnel, the Arkansas Department of Education or its successor agency is authorized for the 2010-2011 2011-2012 fiscal year a pool of no more than five (5) non-classified positions at a maximum salary level not to exceed one hundred twenty-five thousand dollars (\$125,000) per year. These positions are to be used by the

- 1 Department of Education in the event that the personal services needs of the
- 2 Department during the 2010-2011 2011-2012 fiscal year require additional
- 3 positions, either by title or in number, that are not authorized by the
- 4 General Assembly in Section 1 of this Act. These positions may also be used
- 5 to properly classify positions when the Department does not have a vacant
- 6 position available with the appropriate title and salary level.
- 7 (b) To address needs emerging from statewide education issues and the
- 8 necessity of recruiting and retaining qualified personnel, the Arkansas
- 9 Department of Education or its successor agency is authorized for the 2010-
- 10 2011-2012 fiscal year a pool of twenty-five (25) classified positions at
- 11 up to a grade C130. These positions are to be used by the Department of
- 12 Education in the event that the personal services needs of the Department
- during the 2010-2011 2011-2012 fiscal year require additional positions,
- 14 either by classification or in number, that are not authorized by the General
- 15 Assembly in Section 1 of this Act. These positions may also be used to
- 16 properly classify positions when the Department does not have a vacant
- 17 position available with the appropriate title and grade level.
- 18 (c) Any salary determinations or adjustments administered under the
- 19 provisions of Subsections (a) and (b) of this Section shall be made by
- 20 comparing the qualifications and salary levels of similar employees in school
- 21 districts or in other state education agencies.
- 22 (d) The Department of Education is authorized to access the pool
- 23 positions authorized in this Section at any time when it is determined by the
- 24 Commissioner that the need exists. The Commissioner shall provide a
- 25 quarterly report of the justification for the need to allocate titles from
- 26 this growth pool to the Chief Fiscal Officer of the State and to the Arkansas
- 27 Legislative Council for review. The report shall also include an accounting
- 28 of the names, titles, and salaries of personnel whose salaries have been
- 29 adjusted under provisions of Subsections (a) and (b) of this Section.
- 30 (e) If the Department of Education requests continuation of any
- 31 "Position Pool" position(s) as established herein during the next fiscal
- 32 year, the position(s) must be requested as a new position(s) in the agency's
- 33 budget request.
- 34 (f) Determining the number of personnel to be employed by a state
- 35 agency is the prerogative of the General Assembly and is usually accomplished
- 36 by delineating the maximum number of personnel by identifying job titles and

- 1 the maximum grade or salary attached to those titles. The General Assembly
- 2 has determined that the Arkansas Department of Education could be operated
- 3 more efficiently if some flexibility is given to that agency. That
- 4 flexibility is being accomplished by providing a position pool in Subsections
- 5 (a) and (b) of this Section and since the General Assembly has granted the
- 6 agency broad powers under the growth pool concept, it is both necessary and
- 7 appropriate that the General Assembly maintain oversight of the utilization
- 8 of the position pool by requiring review of the Legislative Council in the
- 9 utilization of the position pool. Therefore, the requirement of review by the
- 10 Legislative Council is not a severable part of this section. If the
- 11 requirement of review by the Legislative Council is ruled unconstitutional by
- 12 a court of competent jurisdiction, this entire section is void.
- 13 The provisions of this section shall be in effect only from July 1,
- 14 2010 2011 through June 30, 2011 2012.

- 16 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
- 18 LEADERSHIP ACADEMY REDUCTION OF FUNDS RESTRICTION. Upon determination by
- 19 the Department of Education that a reduction in the amount of available
- 20 appropriation within the Department of Education Fund Account is required
- 21 from the amount appropriated, the reduction in the available appropriation
- 22 from the full amount appropriated for the Arkansas Leadership Academy shall
- 23 be limited to the average percentage reduction in the other appropriations to
- 24 the Department of Education from the Department of Education Fund Account.
- 25 The provisions of this section shall be in effect only from July 1,
- 26 2010 2011 through June 30, 2011 2012.

- 28 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 30 LEADERSHIP ACADEMY. The funds appropriated in the "AR LEADERSHIP ACADEMY"
- 31 line item in Section 3 of this Act shall be used for the School Support
- 32 Program which will provide support to schools or school districts designated
- 33 by the Department of Education as being in school improvement status and to
- 34 provide for general operations of the Leadership Academy.
- 35 The provisions of this section shall be in effect only from July 1,
- 36 2010 2011 through June 30, 2011 2012.

2 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PULASKI
4 COUNTY DESEGREGATION CASE COSTS FUND TRANSFER - PUBLIC SCHOOL FUND.

- 5 The Department of Education shall retain and use any unexpended balance of
- 6 funds transferred to the Department of Education Fund Account during the
- 7 2007-09 biennium for the purpose of providing funds for Pulaski County
- 8 Desegregation Case Costs incurred by the Department of Education and the
- 9 three (3) Pulaski County School Districts to comply with the provisions of
- 10 Arkansas Code §6-20-415 and §6-20-416. These retained funds shall be used
- 11 exclusively to provide funds for Pulaski County Desegregation Case Costs
- 12 incurred by the Department of Education and the three (3) Pulaski County
- 13 School Districts under Arkansas Code §6-20-415 and §6-20-416.

No portion of these retained funds shall be expended by the Department of Education without certification by the Commissioner of the Department of Education to the Chief Fiscal Officer of the State and prior approval by the Chief Fiscal Officer of the State.

The provisions of this section shall be in effect only from July 1, $\frac{2010}{1}$ 2011 through June 30, $\frac{2011}{1}$ 2012.

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SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE
NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STATE FUND
RESTRICTIONS. No state funds shall be used for abortion referral in public
schools, or for abortion services. Funds shall be expended in accordance with

25 Arkansas Code Annotated § 6-18-703.

The provisions of this section shall be in effect only from July 1, $\frac{2010}{100}$ 2011 through June 30, $\frac{2011}{100}$ 2012.

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SECTION 31. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be

1	strictly complied with in disbursement of said funds.
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3	SECTION 32. LEGISLATIVE INTENT. It is the intent of the General
4	Assembly that any funds disbursed under the authority of the appropriations
5	contained in this act shall be in compliance with the stated reasons for
6	which this act was adopted, as evidenced by the Agency Requests, Executive
7	Recommendations and Legislative Recommendations contained in the budget
8	manuals prepared by the Department of Finance and Administration, letters, or
9	summarized oral testimony in the official minutes of the Arkansas Legislative
10	Council or Joint Budget Committee which relate to its passage and adoption.
11	
12	SECTION 33. EMERGENCY CLAUSE. It is found and determined by the
13	General Assembly, that the Constitution of the State of Arkansas prohibits
14	the appropriation of funds for more than a one (1) year period; that the
15	effectiveness of this Act on July 1, 2011 is essential to the operation of
16	the agency for which the appropriations in this Act are provided, and that in
17	the event of an extension of the legislative session, the delay in the
18	effective date of this Act beyond July 1, 2011 could work irreparable harm
19	upon the proper administration and provision of essential governmental
20	programs. Therefore, an emergency is hereby declared to exist and this Act
21	being necessary for the immediate preservation of the public peace, health
22	and safety shall be in full force and effect from and after July 1, 2011.
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24	/s/Joint Budget Committee
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27	APPROVED: 04/04/2011
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