## Stricken language will be deleted and underlined language will be added. Act 1076 of the Regular Session

1	State of	Arkansas	As Engrossed: <u>\$3/17/11</u>	\$3/29/11	
2	88th Ge	neral Ass	embly A Bill		
3	Regular	Session,	2011		SENATE BILL 229
4					
5	By: Joi	nt Budget	t Committee		
6					
7			For An Act To Be E	ntitled	
8			AN ACT TO MAKE AN APPROPRIATION	FOR PERSONA	L
9			SERVICES AND OPERATING EXPENSES	FOR THE ARK	ANSAS
10			AGRICULTURE DEPARTMENT FOR THE	FISCAL YEAR	ENDING
11			JUNE 30, 2012; AND FOR OTHER PU	RPOSES.	
12					
13					
14			Subtitle		
15			AN ACT FOR THE ARKANSAS AGRI	CULTURE	
16			DEPARTMENT APPROPRIATION FOR	THE 2011-20	12
17			FISCAL YEAR.		
18					
19					
20	BE IT	ENACTED	BY THE GENERAL ASSEMBLY OF THE	STATE OF ARK	ANSAS:
21					
22		SECTION	N 1. REGULAR SALARIES - OPERATION	S. There is	hereby established
23	for th	le Arkar	asas Agriculture Department for t	he 2011-2012	fiscal year, the
24	follow	ving max	ximum number of regular employees	•	
25					
26					Maximum Annual
27				Maximum	Salary Rate
28	Item	Class		No. of	Fiscal Year
29	No.	Code	Title	Employees	2011-2012
30	(1)	U048U	ARLPC DIRECTOR	1	\$111,203
31	(2)	U072U	SECRETARY OF AGRICULTURE	1	\$110,797
32	(3)	U057U	DEPUTY DIRECTOR OF AGRICULTURE	1	\$103,660
33	(4)	U023U	DEPUTY DIRECTOR OF AQUACULTURE	1	\$103,364
34	(5)	U003U	STATE FORESTER	1	\$103,217
35	(6)	U044U	PLANT BOARD DIRECTOR	1	\$100,514
36	(7)	N045N	DIRECTOR OF POULTRY DISEASES	1	GRADE N909



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1	(8)	N056N	AGRI COORDINATOR OF LABORATORY	1	GRADE N908
2	(9)	N058N	DEPUTY DIRECTOR OF ARLPC 1		GRADE N908
3	(10)	B004N	STATE VETERINARIAN	STATE VETERINARIAN 1	
4	(11)	B006N	ARLPC BOARD CERTIFIED PATHOLOGIST	2	GRADE N907
5	(12)	N095N	ARKANSAS BUREAU OF STANDARDS DIRECTOR	1	GRADE N906
6	(13)	B010N	VETERINARY VIROLOGIST	3	GRADE N904
7	(14)	B016N	LAND SURVEY STATE SURVEYOR	1	GRADE N901
8	(15)	B001C	DEPUTY STATE FORESTER	1	GRADE C130
9	(16)	B002C	AGRI DIRECTOR OF MARKETING	1	GRADE C129
10	(17)	B010C	AGRI DIVISION MANAGER	1	GRADE C127
11	(18)	A014C	FISCAL DIVISION MANAGER	1	GRADE C127
12	(19)	G017C	PLANT BOARD ASSISTANT DIRECTOR	1	GRADE C127
13	(20)	B014C	ASST STATE FORESTER	2	GRADE C126
14	(21)	R006C	HUMAN RESOURCES ADMINISTRATOR	1	GRADE C126
15	(22)	B022C	DISTRICT FORESTER	9	GRADE C124
16	(23)	B029C	AGRI PLANT BOARD DIVISION MGR	5	GRADE C123
17	(24)	B037C	CHEMIST SUPERVISOR	3	GRADE C122
18	(25)	B034C	MICROBIOLOGIST SUPERVISOR	5	GRADE C122
19	(26)	A050C	AGENCY FISCAL MANAGER	1	GRADE C121
20	(27)	S005C	AVIATION MANAGER	1	GRADE C121
21	(28)	D052C	SOFTWARE SUPPORT ANALYST	1	GRADE C121
22	(29)	B038C	STATE FOREST MANAGER	1	GRADE C121
23	(30)	X058C	AGRI COMMODITY AREA SUPERVISOR	2	GRADE C120
24	(31)	B049C	AGRI PROGRAM MANAGER	21	GRADE C120
25	(32)	D057C	INFORMATION TECHNOLOGY MANAGER	1	GRADE C120
26	(33)	P013C	PUBLIC INFORMATION COORDINATOR	2	GRADE C120
27	(34)	D056C	SYSTEMS COORDINATION ANALYST	1	GRADE C120
28	(35)	B062C	FOREST HEALTH SPECIALIST	1	GRADE C119
29	(36)	D061C	INFO SYSTEMS COORDINATION SPECIALIST	2	GRADE C119
30	(37)	B058C	STAFF FORESTER	3	GRADE C119
31	(38)	B072C	AGRI PROGRAM COORDINATOR	7	GRADE C118
32	(39)	R024C	ASSISTANT PERSONNEL MANAGER	2	GRADE C118
33	(40)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	3	GRADE C118
34	(41)	A074C	FISCAL SUPPORT SUPERVISOR	1	GRADE C118
35	(42)	A073C	PROGRAM/FIELD AUDITOR SUPERVISOR	1	GRADE C118
36	(43)	A082C	ACCOUNTANT II	1	GRADE C117

1	(44)	X109C	AFC INVESTIGATOR	4	GRADE C117
2	(45)	C015C	ARLPC ADMINISTRATIVE COORDINATOR	ARLPC ADMINISTRATIVE COORDINATOR 2	
3	(46)	X111C	AREA LIVESTOCK INSPECTOR SUPV	5	GRADE C117
4	(47)	B077C	MICROBIOLOGIST	10	GRADE C117
5	(48)	B080C	FORESTER	44	GRADE C117
6	(49)	B081C	CHEMIST	15	GRADE C117
7	(50)	B078C	METROLOGIST	2	GRADE C117
8	(51)	X097C	PLANT BOARD AGRICULTURE SPECIALIST	34	GRADE C117
9	(52)	E040C	STAFF DEVELOPMENT COORDINATOR	1	GRADE C117
10	(53)	X132C	AGRI COMMODITY COMPLIANCE INSPECTOR	4	GRADE C116
11	(54)	V014C	BUYER	3	GRADE C116
12	(55)	D076C	COMMUNICATIONS SYSTEMS SUPERVISOR	1	GRADE C116
13	(56)	B088C	COUNTY FOREST RANGER	61	GRADE C116
14	(57)	X118C	PLANT BOARD INSPECTOR SUPERVISOR	1	GRADE C116
15	(58)	A084C	PROGRAM/FIELD AUDIT SPECIALIST	3	GRADE C116
16	(59)	P027C	PUBLIC INFORMATION SPECIALIST	2	GRADE C116
17	(60)	X114C	SR AGRI COMMODITY COMPLIANCE INSP	3	GRADE C116
18	(61)	E046C	TRAINING INSTRUCTOR	2	GRADE C116
19	(62)	C037C	ADMINISTRATIVE ANALYST	3	GRADE C115
20	(63)	X149C	AGRI COMMODITY COMPLIANCE SPECIALIST	11	GRADE C115
21	(64)	X148C	AIRCRAFT PILOT	5	GRADE C115
22	(65)	X146C	ARLPC INSPECTOR/INVESTIGATOR	8	GRADE C115
23	(66)	S036C	AUTO/DIESEL MECHANIC SUPERVISOR	2	GRADE C115
24	(67)	A091C	FISCAL SUPPORT ANALYST	5	GRADE C115
25	(68)	R032C	HUMAN RESOURCES PROGRAM REPRESENTATION	/E 1	GRADE C115
26	(69)	V015C	PURCHASING SPECIALIST	1	GRADE C115
27	(70)	X162C	AGRI COMMODITY GRADER II	22	GRADE C114
28	(71)	S040C	CALIBRATION TECHNICIAN	2	GRADE C114
29	(72)	X157C	EIA INSPECTOR	3	GRADE C114
30	(73)	B098C	FOREST RANGER II	121	GRADE C114
31	(74)	B097C	NATURAL RESOURCES PROGRAM SPECIALIST	4	GRADE C114
32	(75)	B096C	SENIOR SEED ANALYST	5	GRADE C114
33	(76)	D081C	TELECOMMUNICATIONS SPECIALIST	10	GRADE C114
34	(77)	R036C	HUMAN RESOURCES SPECIALIST	1	GRADE C113
35	(78)	X165C	LIVESTOCK INSPECTOR	28	GRADE C113
36	(79)	S046C	MAINTENANCE TECHNICIAN	1	GRADE C113

1	(80)	B101C	NATURAL RESOURCES PROGRAM TECH	3	GRADE C113
2	(81)	X164C	PLANT BOARD INSPECTOR	24	GRADE C113
3	(82)	C057C	ADMINISTRATION SUPPORT SPECIALIST	1	GRADE C112
4	(83)	C056C	ADMINISTRATIVE SPECIALIST III	15	GRADE C112
5	(84)	S053C	AUTO/DIESEL MECHANIC	5	GRADE C112
6	(85)	A098C	FISCAL SUPPORT SPECIALIST	3	GRADE C112
7	(86)	C054C	LOCAL OFFICE ADMIN SPECIALIST	13	GRADE C112
8	(87)	B104C	SEED ANALYST	3	GRADE C112
9	(88)	B111C	LABORATORY TECHNICIAN	1	GRADE C110
10	(89)	C073C	ADMINISTRATIVE SPECIALIST II	23	GRADE C109
11	(90)	C070C	DUPLICATION ASSISTANT	1	GRADE C109
12	(91)	S060C	HEAVY EQUIPMENT OPERATOR	1	GRADE C109
13	(92)	C087C	ADMINISTRATIVE SPECIALIST I	2	GRADE C106
14		MAX. NO	D. OF EMPLOYEES	624	

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16 SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas 17 Agriculture Department for the 2011-2012 fiscal year, the following maximum 18 number of part-time or temporary employees, to be known as "Extra Help", 19 payable from funds appropriated herein for such purposes: one hundred 20 seventy-two (172) temporary or part-time employees, when needed, at rates of 21 pay not to exceed those provided in the Uniform Classification and 22 Compensation Act, or its successor, or this act for the appropriate 23 classification.

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25 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, 26 to the Arkansas Agriculture Department, to be payable from the Department of 27 Agriculture Fund Account, for personal services and operating expenses of the 28 Arkansas Agriculture Department - Operations for the fiscal year ending June 29 30, 2012, the following:

31	ITEM		FISCAL YEAR
32	NO.		2011-2012
33	(01)	REGULAR SALARIES	\$9,744,532
34	(02)	EXTRA HELP	161,868
35	(03)	PERSONAL SERVICES MATCHING	3,079,703
36	(04)	OVERTIME	37,600

1	(05) UNIFORM ALLOWANCE	20,000
2	(06) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	2,604,587
4	(B) CONF. & TRAVEL	56,113
5	(C) PROF. FEES	170,422
6	(D) CAP. OUTLAY	0
7	(E) DATA PROC.	0
8	(07) PAYMENT IN LIEU OF TAXES	6,418
9	(08) BOLL WEEVIL PROGRAM	30,000
10	(09) BUFFALO GNAT CONTROL PROGRAM	8,000
11	(10) FIRE FIGHTING EQUIPMENT	143,485
12	(11) GRANTS & AID-MARINE FIRE TRAINING	15,000
13	TOTAL AMOUNT APPROPRIATED	\$16,077,728
14		
15	SECTION 4. APPROPRIATION - LIVESTOCK AND POULTRY - OP	ERATIONS. There
16	is hereby appropriated, to the Arkansas Agriculture Departm	ent, to be payable
17	from the Livestock and Poultry Fund Account, for operating	expenses of the
18	Arkansas Agriculture Department - Livestock and Poultry Com	mission -
19	Operations for the fiscal year ending June 30, 2012, the fo	llowing:
20		
21	ITEM	FISCAL YEAR
22	NO.	2011-2012

23	(01) MAINT. & GEN. OPERATION	
24	(A) OPER. EXPENSE	\$77,131
25	(B) CONF. & TRAVEL	0
26	(C) PROF. FEES	0
27	(D) CAP. OUTLAY	0
28	(E) DATA PROC.	0
29	TOTAL AMOUNT APPROPRIATED	<u> </u>

31 SECTION 5. APPROPRIATION - LIVESTOCK AND POULTRY - BRUCELLOSIS CONTROL 32 AND ERADICATION PROGRAM. There is hereby appropriated, to the Arkansas 33 Agriculture Department, to be payable from the Livestock and Poultry 34 Commission Disease and Pest Control Fund, for personal services and operating 35 expenses of the Arkansas Agriculture Department - Livestock and Poultry 36 Commission - Brucellosis Control and Eradication Program for the fiscal year

1	ending June 30, 2012, the following:	
2		
3	ITEM	FISCAL YEAR
4	<u>NO.</u>	2011-2012
5	(01) REGULAR SALARIES	\$692,544
6	(02) EXTRA HELP	55,000
7	(03) PERSONAL SERVICES MATCHING	245,707
8	(04) MAINT. & GEN. OPERATION	
9	(A) OPER. EXPENSE	255,592
0	(B) CONF. & TRAVEL	0
1	(C) PROF. FEES	0
2	(D) CAP. OUTLAY	20,000
3	(E) DATA PROC.	0
4	(05) VACCINATION GRANT	350,000
5	(06) BRUCELLOSIS DEPOPULATION	100,000
6	TOTAL AMOUNT APPROPRIATED	\$1,718,843
7 8 9 0	SECTION 6. APPROPRIATION - LIVESTOCK AND POULTRY - E There is hereby appropriated, to the Arkansas Agriculture payable from the Poultry and Egg Grading Fund, for persona	Department, to be
8 9 0 1	There is hereby appropriated, to the Arkansas Agriculture	Department, to be l services and - Livestock and
8 9 0 1 2 3	There is hereby appropriated, to the Arkansas Agriculture payable from the Poultry and Egg Grading Fund, for persona operating expenses of the Arkansas Agriculture Department	Department, to be l services and - Livestock and
8 9 0 1 2 3 4	There is hereby appropriated, to the Arkansas Agriculture payable from the Poultry and Egg Grading Fund, for persona operating expenses of the Arkansas Agriculture Department Poultry Commission - Egg Grading Program for the fiscal ye	Department, to be l services and - Livestock and
8 9 0 1 2 3 4 5	There is hereby appropriated, to the Arkansas Agriculture is payable from the Poultry and Egg Grading Fund, for personal operating expenses of the Arkansas Agriculture Department Poultry Commission - Egg Grading Program for the fiscal ye 2012, the following:	Department, to be l services and - Livestock and ar ending June 30
8 9 0 1 2 3 4 5 6	There is hereby appropriated, to the Arkansas Agriculture payable from the Poultry and Egg Grading Fund, for persona operating expenses of the Arkansas Agriculture Department Poultry Commission - Egg Grading Program for the fiscal ye 2012, the following: ITEM	Department, to be 1 services and - Livestock and ar ending June 30 FISCAL YEAR
8 9 0 1 2 3 4 5 6 7	There is hereby appropriated, to the Arkansas Agriculture payable from the Poultry and Egg Grading Fund, for persona operating expenses of the Arkansas Agriculture Department Poultry Commission - Egg Grading Program for the fiscal ye 2012, the following: ITEM NO.	Department, to be 1 services and - Livestock and ar ending June 30 FISCAL YEAR 2011-2012
8 9 1 2 3 4 5 6 7 8	There is hereby appropriated, to the Arkansas Agriculture payable from the Poultry and Egg Grading Fund, for persona operating expenses of the Arkansas Agriculture Department Poultry Commission - Egg Grading Program for the fiscal ye 2012, the following: ITEM NO. (01) REGULAR SALARIES	Department, to be 1 services and - Livestock and ar ending June 30 FISCAL YEAR 2011-2012 \$1,680,581
8 9 0 1 2 3 4 5 6 7 8 9	There is hereby appropriated, to the Arkansas Agriculture payable from the Poultry and Egg Grading Fund, for persona operating expenses of the Arkansas Agriculture Department Poultry Commission - Egg Grading Program for the fiscal ye 2012, the following: ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP	Department, to be 1 services and - Livestock and ar ending June 30 FISCAL YEAR 2011-2012 \$1,680,581 67,500
8 9 0 1 2 3 4 5 6 7 8 9 0	There is hereby appropriated, to the Arkansas Agriculture payable from the Poultry and Egg Grading Fund, for persona operating expenses of the Arkansas Agriculture Department Poultry Commission - Egg Grading Program for the fiscal ye 2012, the following: ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING	Department, to be 1 services and - Livestock and ar ending June 30 FISCAL YEAR 2011-2012 \$1,680,581 67,500 623,817
8 9 1 2 3 4 5 6 7 8 9 0	There is hereby appropriated, to the Arkansas Agriculture payable from the Poultry and Egg Grading Fund, for personal operating expenses of the Arkansas Agriculture Department Poultry Commission - Egg Grading Program for the fiscal ye 2012, the following: ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME	Department, to be 1 services and - Livestock and ar ending June 30 FISCAL YEAR 2011-2012 \$1,680,581 67,500 623,817
8 9 1 2 3 4 5 6 7 8 9 9 0 1 2	There is hereby appropriated, to the Arkansas Agriculture payable from the Poultry and Egg Grading Fund, for persona operating expenses of the Arkansas Agriculture Department Poultry Commission - Egg Grading Program for the fiscal ye 2012, the following: ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION	Department, to be l services and - Livestock and ar ending June 30 FISCAL YEAR 2011-2012 \$1,680,581 67,500 623,817 300,000
8 9 1 2 3 4 5 6 7 8 9 0 1 2 3	There is hereby appropriated, to the Arkansas Agriculture payable from the Poultry and Egg Grading Fund, for persona operating expenses of the Arkansas Agriculture Department Poultry Commission - Egg Grading Program for the fiscal ye 2012, the following: ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	Department, to be 1 services and - Livestock and ar ending June 30 FISCAL YEAR 2011-2012 \$1,680,581 67,500 623,817 300,000 230,902
8 9	There is hereby appropriated, to the Arkansas Agriculture payable from the Poultry and Egg Grading Fund, for persona operating expenses of the Arkansas Agriculture Department Poultry Commission - Egg Grading Program for the fiscal ye 2012, the following: ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	Department, to be 1 services and - Livestock and ar ending June 30 FISCAL YEAR 2011-2012 \$1,680,581 67,500 623,817 300,000 230,902 18,350

2       (07) EGG FROMOTION EXPENSE       64,500         3       TOTAL AMOUNT APPROPRIATED       53,923,618         4       5       SECTION 7. APPROPRIATION - LIVESTOCK AND POULTRY - SWAMP FEVER TESTING         6       PROGRAM. There is hereby appropriated, to the Arkansas Agriculture         7       Department, to be payable from the Livestock and Poultry Special Revenue         8       Fund, for personal services and operating expenses of the Arkansas         9       Agriculture Department - Livestock and Poultry Commission - Swamp Fever         10       Testing Program for the fiscal year ending June 30, 2012, the following:         11       ITEM       FISCAL YEAR         13       NO.       2011-2012         14       (01) EXTRA HELP       \$14,500         15       (02) FERSONAL SERVICES MATCHING       1,132         16       (03) MAINT. & CEN. OPERATION       0         17       (A) OPER. EXPENSE       250,000         18       (D) CAP. OUTLAY       57,500         20       (D) CAP. OUTLAY       57,500         21       (E) DATA PROC.       0         22       TOTAL AMOUNT APPROPRIATED       \$323,132         23       SECTION 8. APPROPRIATION - LIVESTOCK AND POULTRY - SMALL ANIMAL TESTING         24       SECTI	1	(06) REFUNDS/REIMBURSEMENTS	887,968
4         5       SECTION 7. APPROPRIATION - LIVESTOCK AND POULTRY - SWAMP FEVER TESTING         6       PROGRAM. There is hereby appropriated, to the Arkansas Agriculture         7       Department, to be payable from the Livestock and Poultry Special Revenue         8       Fund, for personal services and operating expenses of the Arkansas         9       Agriculture Department - Livestock and Poultry Commission - Swamp Fever         10       Testing Program for the fiscal year ending June 30, 2012, the following:         11       11         12       ITEM         14       (01) EXTRA HELP         15       (02) PERSONAL SERVICES MATCHING         16       (03) MAINT. & GEN. OPERATION         17       (A) OPER. EXPENSE         18       CONF. & TRAVEL         19       (C) PROF. & TRAVEL         10       CAP. OUTLAY         11       Siz23,132         12       TOTAL AMOUNT APPROPRIATED         14       SECTION 8. APPROPRIATION - LIVESTOCK AND POULTRY - SMALL ANIMAL TESTING         17       (A) OPER. EXPENSE         18       SECTION 8. APPROPRIATION - LIVESTOCK AND POULTRY - SMALL ANIMAL TESTING         10       ROGRAM. There is hereby appropriated, to the Arkansas Agriculture         11       Department, to be payable from the Liv	2	(07) EGG PROMOTION EXPENSE	64,500
5       SECTION 7. APPROPRIATION - LIVESTOCK AND FOULTRY - SWAMP FEVER TESTING         6       PROGRAM. There is hereby appropriated, to the Arkansas Agriculture         7       Department, to be payable from the Livestock and Poultry Special Revenue         8       Fund, for personal services and operating expenses of the Arkansas         9       Agriculture Department - Livestock and Poultry Commission - Swamp Fever         10       Testing Program for the fiscal year ending June 30, 2012, the following:         11       INC.         12       ITEM         13       MO.         2011-2012         14       (01) EXTRA HELP         15       (02) PERSONAL SERVICES MATCHING         16       (03) MAINT. & GEN. OPERATION         17       (A) OPER. EXPENSE       250,000         18       (B) CONF. & TRAVEL       0         19       (C) PROF. FEES       0         20       (D) CAP. OUTLAY       57,500         21       (E) DATA PROC.       0         24       SECTION 8. APPROPRIATED       \$323,132         25       PROGRAM. There is hereby appropriated, to the Arkansas Agriculture         20       Department, to be payable from the Livestock and Poultry Special Revenue         27       Fund, for operating expenses of the A	3	TOTAL AMOUNT APPROPRIATED	\$3,923,618
6       PROGRAM. There is hereby appropriated, to the Arkansas Agriculture         7       Department, to be payable from the Livestock and Poultry Special Revenue         8       Fund, for personal services and operating expenses of the Arkansas         9       Agriculture Department - Livestock and Poultry Commission - Swamp Fever         10       Testing Program for the fiscal year ending June 30, 2012, the following:         11       ITEM       FISCAL YEAR         12       ITEM       FISCAL YEAR         13       NO.       2011-2012         14       (01) EXTRA HELP       \$14,500         15       (02) PERSONAL SERVICES MATCHING       1,132         16       (03) MAINT. & GEN. OPERATION       0         17       (A) OPER. EXPENSE       250,000         18       (B) CONF. & TRAVEL       0         19       (C) PROF. FEES       0         20       (D) CAP. OUTLAY       57,500         21       (E) DATA PROC.       0         22       TOTAL AMOUNT APPROPRIATED       \$323,132         23       SECTION 8. APPROPRIATION - LIVESTOCK AND POULTRY - SMALL ANIMAL TESTING         24       SECTION 8. APPROPRIATION - LIVESTOCK AND POULTRY - SMALL ANIMAL TESTING         25       PROGRAM. There is hereby appropriated, to the Arkansas Ag	4		
7       Department, to be payable from the Livestock and Poultry Special Revenue         8       Fund, for personal services and operating expenses of the Arkansas         9       Agriculture Department - Livestock and Poultry Commission - Swamp Fever         10       Testing Program for the fiscal year ending June 30, 2012, the following:         11       ITEM       FISCAL YEAR         12       ITEM       FISCAL YEAR         13       NO.       2011-2012         14       (01) EXTRA HELP       \$14,500         15       (02) PERSONAL SERVICES MATCHING       1,132         16       (03) MAINT. & GEN. OPERATION       0         17       (A) OPER. EXPENSE       250,000         18       (B) CONF. & TRAVEL       0         19       (C) PROF. FEES       0         20       (D) CAP. OUTLAY       57,500         21       (E) DATA PROC.	5	SECTION 7. APPROPRIATION - LIVESTOCK AND POULTRY - SWA	MP FEVER TESTING
8       Fund, for personal services and operating expenses of the Arkansas         9       Agriculture Department - Livestock and Poultry Commission - Swamp Fever         10       Testing Program for the fiscal year ending June 30, 2012, the following:         11       ITEM       FISCAL YEAR         12       ITEM       FISCAL YEAR         13       NO.       2011-2012         14       (01) EXTRA HELP       \$14,500         15       (02) PERSONAL SERVICES MATCHING       1,132         16       (03) MAINT. & GEN. OPERATION       0         17       (A) OPER. EXPENSE       250,000         18       (B) CONF. & TRAVEL       0         19       (C) PROF. FEES       0         20       (D) CAP. OUTLAY       57,500         21       (E) DATA PROC.	6	PROGRAM. There is hereby appropriated, to the Arkansas Agri	culture
9       Agriculture Department - Livestock and Poultry Commission - Swamp Fever         10       Testing Program for the fiscal year ending June 30, 2012, the following:         11       ITEM       FISCAL YEAR         13       NO.       2011-2012         14       (01) EXTRA HELP       \$14,500         15       (02) PERSONAL SERVICES MATCHING       1,132         16       (03) MAINT. & GEN. OPERATION       0         17       (A) OPER. EXPENSE       250,000         18       (B) CONF. & TRAVEL       0         19       (C) PROF. FEES       0         20       (D) CAP. OUTLAY       57,500         21       (E) DATA PROC.	7	Department, to be payable from the Livestock and Poultry Spe	cial Revenue
10       Testing Program for the fiscal year ending June 30, 2012, the following:         11       ITEM       FISCAL YEAR         13       NO.       2011-2012         14       (01)       EXTRA HELP       \$14,500         15       (02)       PERSONAL SERVICES MATCHING       1,132         16       (03)       MAINT. & GEN. OPERATION       1         17       (A) OPER. EXPENSE       250,000         18       (B)       CONF. & TRAVEL       0         19       (C)       PROF. FEES       0         20       (D)       CAP. OUTLAY       57,500         21       (E)       DATA PROC.	8	Fund, for personal services and operating expenses of the Ar	kansas
11       ITEM       FISCAL YEAR         13       NO.       2011-2012         14       (01)       EXTRA HELP       \$14,500         15       (02)       PERSONAL SERVICES MATCHING       1,132         16       (03)       MAINT. & GEN. OPERATION       0         17       (A) OPER. EXPENSE       250,000         18       (B)       CONF. & TRAVEL       0         19       (C)       PROF. FEES       0         20       (D)       CAP. OUTLAY       57,500         21       (E)       DATA PROC.	9	Agriculture Department - Livestock and Poultry Commission -	Swamp Fever
12ITEMFISCAL YEAR13NO.2011-201214(01)EXTRA HELP\$14,50015(02)PERSONAL SERVICES MATCHING1,13216(03)MAINT. & GEN. OPERATION117(A) OPER. EXPENSE250,00018(B)CONF. & TRAVEL019(C)PROF. FEES020(D)CAP. OUTLAY57,50021(E)DATA PROC.022TOTAL AMOUNT APPROPRIATED\$323,1322324SECTION 8. APPROPRIATION - LIVESTOCK AND POULTRY - SMALL ANIMAL TESTING25PROGRAM. There is hereby appropriated, to the Arkansas Agriculture26Department, to be payable from the Livestock and Poultry Special Revenue27Fund, for operating expenses of the Arkansas Agriculture Department -28Livestock and Poultry Commission - Small Animal Testing Program for the29fiscal year ending June 30, 2012, the following:30(01)MAINT. & GEN. OPERATION31ITEMFISCAL YEAR32NO.2011-201233(01)MAINT. & GEN. OPERATION34(A) OPER. EXPENSE\$300,00035(B) CONF. & TRAVEL0	10	Testing Program for the fiscal year ending June 30, 2012, th	e following:
13NO.2011-201214(01) EXTRA HELP\$14,50015(02) PERSONAL SERVICES MATCHING1,13216(03) MAINT. & GEN. OPERATION117(A) OPER. EXPENSE250,00018(B) CONF. & TRAVEL019(C) PROF. FEES020(D) CAP. OUTLAY57,50021(E) DATA PROC.022TOTAL AMOUNT APPROPRIATED\$323,1322324SECTION 8. APPROPRIATION - LIVESTOCK AND POULTRY - SMALL ANIMAL TESTING25PROGRAM. There is hereby appropriated, to the Arkansas Agriculture26Department, to be payable from the Livestock and Poultry Special Revenue27Fund, for operating expenses of the Arkansas Agriculture Department -28Livestock and Poultry Commission - Small Animal Testing Program for the29fiscal year ending June 30, 2012, the following:30(1) MAINT. & GEN. OPERATION33(01) MAINT. & GEN. OPERATION34(A) OPER. EXPENSE35(B) CONF. & TRAVEL0	11		
14(01) EXTRA HELP\$14,50015(02) PERSONAL SERVICES MATCHING1,13216(03) MAINT. & GEN. OPERATION117(A) OPER. EXPENSE250,00018(B) CONF. & TRAVEL019(C) PROF. FEES020(D) CAP. OUTLAY57,50021(E) DATA PROC.022TOTAL AMOUNT APPROPRIATED\$323,1322324SECTION 8. APPROPRIATION - LIVESTOCK AND POULTRY - SMALL ANIMAL TESTING25PROGRAM. There is hereby appropriated, to the Arkansas Agriculture26Department, to be payable from the Livestock and Poultry Special Revenue27Fund, for operating expenses of the Arkansas Agriculture Department -28Livestock and Poultry Commission - Small Animal Testing Program for the29fiscal year ending June 30, 2012, the following:3002011-201233(01) MAINT. & GEN. OPERATION34(A) OPER. EXPENSE\$300,00035(B) CONF. & TRAVEL0	12	ITEM	FISCAL YEAR
15(02) PERSONAL SERVICES MATCHING1,13216(03) MAINT. & GEN. OPERATION17(A) OPER. EXPENSE250,00018(B) CONF. & TRAVEL019(C) PROF. FEES020(D) CAP. OUTLAY57,50021(E) DATA PROC.022TOTAL AMOUNT APPROPRIATED\$323,1322324SECTION 8. APPROPRIATION - LIVESTOCK AND POULTRY - SMALL ANIMAL TESTING25PROGRAM. There is hereby appropriated, to the Arkansas Agriculture26Department, to be payable from the Livestock and Poultry Special Revenue27Fund, for operating expenses of the Arkansas Agriculture Department -28Livestock and Poultry Commission - Small Animal Testing Program for the29fiscal year ending June 30, 2012, the following:3001MAINT. & GEN. OPERATION31ITEMFISCAL YEAR32NO.2011-201233(01) MAINT. & GEN. OPERATION\$300,00034(A) OPER. EXPENSE\$300,00035(B) CONF. & TRAVEL0	13	_NO.	2011-2012
16(03) MAINT. & GEN. OPERATION17(A) OPER. EXPENSE250,00018(B) CONF. & TRAVEL019(C) PROF. FEES020(D) CAP. OUTLAY57,50021(E) DATA PROC.022TOTAL AMOUNT APPROPRIATED\$323,1322324SECTION 8. APPROPRIATION - LIVESTOCK AND POULTRY - SMALL ANIMAL TESTING25PROGRAM. There is hereby appropriated, to the Arkansas Agriculture26Department, to be payable from the Livestock and Poultry Special Revenue27Fund, for operating expenses of the Arkansas Agriculture Department -28Livestock and Poultry Commission - Small Animal Testing Program for the29fiscal year ending June 30, 2012, the following:301ITEM31ITEM33(01) MAINT. & GEN. OPERATION34(A) OPER. EXPENSE\$300,00035(B) CONF. & TRAVEL0	14	(01) EXTRA HELP	\$14,500
17(A) OPER. EXPENSE250,00018(B) CONF. & TRAVEL019(C) PROF. FEES020(D) CAP. OUTLAY57,50021(E) DATA PROC.022TOTAL AMOUNT APPROPRIATED\$323,1322324SECTION 8. APPROPRIATION - LIVESTOCK AND POULTRY - SMALL ANIMAL TESTING25PROGRAM. There is hereby appropriated, to the Arkansas Agriculture26Department, to be payable from the Livestock and Poultry Special Revenue27Fund, for operating expenses of the Arkansas Agriculture Department -28Livestock and Poultry Commission - Small Animal Testing Program for the29fiscal year ending June 30, 2012, the following:3011ITEM31ITEM33(01) MAINT. & GEN. OPERATION34(A) OPER. EXPENSE\$300,00035(B) CONF. & TRAVEL0	15	(02) PERSONAL SERVICES MATCHING	1,132
18(B) CONF. & TRAVEL019(C) PROF. FEES020(D) CAP. OUTLAY57,50021(E) DATA PROC.022TOTAL AMOUNT APPROPRIATED\$323,1322324SECTION 8. APPROPRIATION - LIVESTOCK AND POULTRY - SMALL ANIMAL TESTING25PROGRAM. There is hereby appropriated, to the Arkansas Agriculture26Department, to be payable from the Livestock and Poultry Special Revenue27Fund, for operating expenses of the Arkansas Agriculture Department -28Livestock and Poultry Commission - Small Animal Testing Program for the29fiscal year ending June 30, 2012, the following:3011ITEM31ITEM33(01) MAINT. & GEN. OPERATION34(A) OPER. EXPENSE\$300,00035(B) CONF. & TRAVEL0	16	(03) MAINT. & GEN. OPERATION	
19(C) PROF. FEES020(D) CAP. OUTLAY57,50021(E) DATA PROC.022TOTAL AMOUNT APPROPRIATED\$323,1322324SECTION 8. APPROPRIATION - LIVESTOCK AND POULTRY - SMALL ANIMAL TESTING25PROGRAM. There is hereby appropriated, to the Arkansas Agriculture26Department, to be payable from the Livestock and Poultry Special Revenue27Fund, for operating expenses of the Arkansas Agriculture Department -28Livestock and Poultry Commission - Small Animal Testing Program for the29fiscal year ending June 30, 2012, the following:301ITEM31ITEM32NO.33(01) MAINT. & GEN. OPERATION34(A) OPER. EXPENSE\$300,00035(B) CONF. & TRAVEL0	17	(A) OPER. EXPENSE	250,000
20       (D) CAP. OUTLAY       57,500         21       (E) DATA PROC.      0         22       TOTAL AMOUNT APPROPRIATED      0         23      0      0         24       SECTION 8. APPROPRIATION - LIVESTOCK AND POULTRY - SMALL ANIMAL TESTING         25       PROGRAM. There is hereby appropriated, to the Arkansas Agriculture         26       Department, to be payable from the Livestock and Poultry Special Revenue         27       Fund, for operating expenses of the Arkansas Agriculture Department -         28       Livestock and Poultry Commission - Small Animal Testing Program for the         29       fiscal year ending June 30, 2012, the following:         30       31         31       ITEM         32       NO.         33       (01) MAINT. & GEN. OPERATION         34       (A) OPER. EXPENSE       \$300,000         35       (B) CONF. & TRAVEL       0	18	(B) CONF. & TRAVEL	0
21(E) DATA PROC.022TOTAL AMOUNT APPROPRIATED\$323,1322324SECTION 8. APPROPRIATION - LIVESTOCK AND POULTRY - SMALL ANIMAL TESTING25PROGRAM. There is hereby appropriated, to the Arkansas Agriculture26Department, to be payable from the Livestock and Poultry Special Revenue27Fund, for operating expenses of the Arkansas Agriculture Department -28Livestock and Poultry Commission - Small Animal Testing Program for the29fiscal year ending June 30, 2012, the following:307131ITEM32NO.33(01) MAINT. & GEN. OPERATION34(A) OPER. EXPENSE35(B) CONF. & TRAVEL0	19	(C) PROF. FEES	0
22       TOTAL AMOUNT APPROPRIATED       \$323,132         23       \$24       SECTION 8. APPROPRIATION - LIVESTOCK AND POULTRY - SMALL ANIMAL TESTING         25       PROGRAM. There is hereby appropriated, to the Arkansas Agriculture         26       Department, to be payable from the Livestock and Poultry Special Revenue         27       Fund, for operating expenses of the Arkansas Agriculture Department -         28       Livestock and Poultry Commission - Small Animal Testing Program for the         29       fiscal year ending June 30, 2012, the following:         30       31         31       ITEM         32       NO.         33       (01) MAINT. & GEN. OPERATION         34       (A) OPER. EXPENSE         \$300,000       \$300,000         35       (B) CONF. & TRAVEL	20	(D) CAP. OUTLAY	57,500
2324SECTION 8. APPROPRIATION - LIVESTOCK AND POULTRY - SMALL ANIMAL TESTING25PROGRAM. There is hereby appropriated, to the Arkansas Agriculture26Department, to be payable from the Livestock and Poultry Special Revenue27Fund, for operating expenses of the Arkansas Agriculture Department -28Livestock and Poultry Commission - Small Animal Testing Program for the29fiscal year ending June 30, 2012, the following:303131ITEM32NO.33(01) MAINT. & GEN. OPERATION34(A) OPER. EXPENSE35(B) CONF. & TRAVEL0	21	(E) DATA PROC.	0
24SECTION 8. APPROPRIATION - LIVESTOCK AND POULTRY - SMALL ANIMAL TESTING25PROGRAM. There is hereby appropriated, to the Arkansas Agriculture26Department, to be payable from the Livestock and Poultry Special Revenue27Fund, for operating expenses of the Arkansas Agriculture Department -28Livestock and Poultry Commission - Small Animal Testing Program for the29fiscal year ending June 30, 2012, the following:303131ITEM32NO.33(01) MAINT. & GEN. OPERATION34(A) OPER. EXPENSE35(B) CONF. & TRAVEL0	22	TOTAL AMOUNT APPROPRIATED	\$323,132
<ul> <li>PROGRAM. There is hereby appropriated, to the Arkansas Agriculture</li> <li>Department, to be payable from the Livestock and Poultry Special Revenue</li> <li>Fund, for operating expenses of the Arkansas Agriculture Department -</li> <li>Livestock and Poultry Commission - Small Animal Testing Program for the</li> <li>fiscal year ending June 30, 2012, the following:</li> <li>ITEM FISCAL YEAR</li> <li><u>NO.</u> 2011-2012</li> <li>(01) MAINT. &amp; GEN. OPERATION</li> <li>(A) OPER. EXPENSE \$300,000</li> <li>(B) CONF. &amp; TRAVEL</li> </ul>	23		
26       Department, to be payable from the Livestock and Poultry Special Revenue         27       Fund, for operating expenses of the Arkansas Agriculture Department -         28       Livestock and Poultry Commission - Small Animal Testing Program for the         29       fiscal year ending June 30, 2012, the following:         30       31         31       ITEM         32       NO.         33       (01) MAINT. & GEN. OPERATION         34       (A) OPER. EXPENSE         \$300,000         35       (B) CONF. & TRAVEL	24	SECTION 8. APPROPRIATION - LIVESTOCK AND POULTRY - SMA	LL ANIMAL TESTING
27       Fund, for operating expenses of the Arkansas Agriculture Department -         28       Livestock and Poultry Commission - Small Animal Testing Program for the         29       fiscal year ending June 30, 2012, the following:         30       31         31       ITEM         32       NO.         33       (01)         34       (A) OPER. EXPENSE         35       (B) CONF. & TRAVEL	25	PROGRAM. There is hereby appropriated, to the Arkansas Agri	culture
28       Livestock and Poultry Commission - Small Animal Testing Program for the         29       fiscal year ending June 30, 2012, the following:         30       31         31       ITEM         32       NO.         33       (01)         34       (A)         35       (B)         CONF. & TRAVEL       0	26	Department, to be payable from the Livestock and Poultry Spe	cial Revenue
29       fiscal year ending June 30, 2012, the following:         30         31       ITEM         32       NO.         33       (01)         MAINT. & GEN. OPERATION         34       (A) OPER. EXPENSE         \$30,000         35       (B) CONF. & TRAVEL	27	Fund, for operating expenses of the Arkansas Agriculture Dep	artment -
30       31       ITEM       FISCAL YEAR         32       NO.       2011-2012         33       (01)       MAINT. & GEN. OPERATION         34       (A) OPER. EXPENSE       \$300,000         35       (B) CONF. & TRAVEL       0	28	Livestock and Poultry Commission - Small Animal Testing Prog	ram for the
31       ITEM       FISCAL YEAR         32       NO.       2011-2012         33       (01)       MAINT. & GEN. OPERATION         34       (A) OPER. EXPENSE       \$300,000         35       (B) CONF. & TRAVEL       0	29	fiscal year ending June 30, 2012, the following:	
32       NO.       2011-2012         33       (01) MAINT. & GEN. OPERATION       34         34       (A) OPER. EXPENSE       \$300,000         35       (B) CONF. & TRAVEL       0	30		
33       (01) MAINT. & GEN. OPERATION         34       (A) OPER. EXPENSE       \$300,000         35       (B) CONF. & TRAVEL       0	31	ITEM	FISCAL YEAR
34       (A) OPER. EXPENSE       \$300,000         35       (B) CONF. & TRAVEL       0	32	NO.	2011-2012
35 (B) CONF. & TRAVEL 0	33	(01) MAINT. & GEN. OPERATION	
	34	(A) OPER. EXPENSE	\$300,000
36 (C) PROF. FEES 0	35	(B) CONF. & TRAVEL	0
	36	(C) PROF. FEES	0

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1	(D) CAP. OUTLAY	50,000
2	(E) DATA PROC.	0
3	TOTAL AMOUNT APPROPRIATED	\$350,000
4		
5	SECTION 9. APPROPRIATION - LIVESTOCK AND POULTRY - LA	RGE ANIMALS AND
6	POULTRY. There is hereby appropriated, to the Arkansas Agr	iculture
7	Department, to be payable from the Livestock and Poultry Sp	ecial Revenue
8	Fund, for personal services and operating expenses of the A	rkansas
9	Agriculture Department - Livestock and Poultry Commission -	Large Animals and
10	Poultry for the fiscal year ending June 30, 2012, the follo	wing:
11		
12	ITEM	FISCAL YEAR
13	NO.	2011-2012
14	(01) REGULAR SALARIES	\$138,436
15	(02) PERSONAL SERVICES MATCHING	41,980
16	(03) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	1,058,077
18	(B) CONF. & TRAVEL	25,000
19	(C) PROF. FEES	0
20	(D) CAP. OUTLAY	120,000
21	(E) DATA PROC.	0
22	(04) CONSTRUCTION, RENOVATION AND EQUIPPING	
23	OF NECROPSY ROOM - LIVESTOCK AND POULTRY	
24	DIAGNOSTIC LAB	75,000
25	TOTAL AMOUNT APPROPRIATED	\$1,458,493
26		
27	SECTION 10. APPROPRIATION - LIVESTOCK AND POULTRY - B	RAND REGISTRY.
28	There is hereby appropriated, to the Arkansas Agriculture D	epartment, to be
29	payable from the Livestock and Poultry Special Revenue Fund	, for maintenance
30	of the Brand Registry Book by the Arkansas Agriculture Depa	rtment - Livestock
31	and Poultry Commission for the fiscal year ending June 30,	2012, the
32	following:	
33		
34	ITEM	FISCAL YEAR
35	_NO.	2011-2012
36	(01) BRAND REGISTRY	\$6,000

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1 2 SECTION 11. APPROPRIATION - LIVESTOCK AND POULTRY - INDEMNITIES -3 REVOLVING. There is hereby appropriated, to the Arkansas Agriculture 4 Department, to be payable from the Miscellaneous Revolving Fund, for payment 5 of authorized indemnities by the Arkansas Agriculture Department - Livestock 6 and Poultry Commission for the fiscal year ending June 30, 2012, the 7 following: 8 9 ITEM FISCAL YEAR 10 NO. 2011-2012 11 (01) \$45,000 INDEMNITIES 12 SECTION 12. APPROPRIATION - LIVESTOCK AND POULTRY - POULTRY INDEMNITIES 13 14 - CASH. There is hereby appropriated, to the Arkansas Agriculture 15 Department, to be payable from cash funds as defined by Arkansas Code 16 19-4-801 of the Arkansas Agriculture Department, for payment of poultry 17 indemnities by the Arkansas Agriculture Department - Livestock and Poultry Commission for the fiscal year ending June 30, 2012, the following: 18 19 20 ITEM FISCAL YEAR 21 NO. 2011-2012 22 (01) POULTRY INDEMNITIES \$10,000 23 SECTION 13. APPROPRIATION - LIVESTOCK AND POULTRY - SWINE TESTING 24 25 There is hereby appropriated, to the Arkansas Agriculture PROGRAM. 26 Department, to be payable from the Livestock and Poultry Commission Swine 27 Testing Fund, for the purpose of funding the Pseudorabies Control and 28 Eradication Program of the Arkansas Agriculture Department - Livestock and 29 Poultry Commission for the fiscal year ending June 30, 2012, the following: 30 31 ITEM FISCAL YEAR 32 NO. 2011-2012 (01) SWINE TESTING PROGRAM 33 \$30,000 34 SECTION 14. APPROPRIATION - LIVESTOCK AND POULTRY - SHOW PREMIUMS. 35 36 There is hereby appropriated, to the Arkansas Agriculture Department, to be

9

1 payable from the Miscellaneous Agencies Fund Account, for show premiums, refunds, and reimbursements of the Arkansas Agriculture Department -2 3 Livestock and Poultry Commission for the fiscal year ending June 30, 2012, 4 the following: 5 6 ITEM FISCAL YEAR 7 NO. 2011-2012 8 (01) ARSHS RODEO ASSOCIATION \$20,000 9 (02) COUNTY LIVESTOCK SHOW PREMIUMS 360,000 DISTRICT JR LIVESTOCK SHOW PREMIUMS 10 (03) 28,430 11 DISTRICT LIVESTOCK SHOW PREMIUMS 144,000 (04) 12 (05) FOUR STATES LIVESTOCK SHOW PREMIUMS 24,000 STATE LIVESTOCK SHOW PREMIUMS 13 (06) 120,000 14 (07) REFUNDS/REIMBURSE 4H CLUBS 20,000 15 (08) REFUNDS/REIMBURSE FFA CLUBS 20,000 16 (09) REFUNDS/REIMBURSE MISS AR RODEO 350 17 TOTAL AMOUNT APPROPRIATED <u>\$736,780</u> 18 19 SECTION 15. APPROPRIATION - LIVESTOCK AND POULTRY - EQUINE INFECTIOUS 20 ANEMIA. There is hereby appropriated, to the Arkansas Agriculture 21 Department, to be payable from the Livestock and Poultry Equine Infectious 22 Anemia Control Fund, for personal services and operating expenses of the 23 Arkansas Agriculture Department - Livestock and Poultry Commission - Equine 24 Infectious Anemia for the fiscal year ending June 30, 2012, the following: 25 26 ITEM FISCAL YEAR 27 NO. 2011-2012 28 (01) REGULAR SALARIES \$105,934 29 (02) PERSONAL SERVICES MATCHING 40,072 30 (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE 31 200,000 32 (B) CONF. & TRAVEL 0 33 (C) PROF. FEES 0 (D) CAP. OUTLAY 100,000 34 35 (E) DATA PROC. 0 36 (04) EDUCATIONAL GRANTS 30,000

10

1	TOTAL AMOUNT APPROPRIATED	\$476,006
2		
3	SECTION 16. APPROPRIATION - LIVESTOCK AND POULTRY - A	NIMAL HEALTH.
4	There is hereby appropriated, to the Arkansas Agriculture D	epartment, to be
5	payable from the federal funds as designated by the Chief F	iscal Officer of
6	the State, for personal services and operating expenses of	the Arkansas
7	Agriculture Department - Livestock and Poultry Commission -	Animal Health for
8	the fiscal year ending June 30, 2012, the following:	
9		
10	ITEM	FISCAL YEAR
11	_NO.	2011-2012
12	(01) REGULAR SALARIES	\$454,591
13	(02) EXTRA HELP	52,000
14	(03) PERSONAL SERVICES MATCHING	119,523
15	(04) MAINT. & GEN. OPERATION	
16	(A) OPER. EXPENSE	615,161
17	(B) CONF. & TRAVEL	20,910
18	(C) PROF. FEES	147,500
19	(D) CAP. OUTLAY	472,769
20	(E) DATA PROC.	0
21	TOTAL AMOUNT APPROPRIATED	\$1,882,454
22		
23	SECTION 17. APPROPRIATION - GRANTS AND AID. There is	hereby
24	appropriated, to the Arkansas Agriculture Department, to be	payable from the
25	federal funds as designated by the Chief Fiscal Officer of	the State, for
26	personal services, operating expenses and assistance to eli	gible agricultural
27	producers by the Arkansas Agriculture Department for the fi	scal year ending
28	June 30, 2012, the following:	
29		
30	ITEM	FISCAL YEAR
31	NO.	2011-2012
32	(01) LIVESTOCK ASSISTANCE GRANTS AND AID	\$4,000,000
33	(02) AQUACULTURE ADMINISTRATIVE COSTS	153,082
34	(03) AQUACULTURE GRANTS	2,908,553
35	TOTAL AMOUNT APPROPRIATED	\$7,061,635
36		

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1 SECTION 18. APPROPRIATION - PLANT BOARD - ADMINISTRATION/PEST CONTROL. 2 There is hereby appropriated, to the Arkansas Agriculture Department, to be 3 payable from the Plant Board Fund, for personal services and operating 4 expenses of the Arkansas Agriculture Department - State Plant Board -5 Administration/Pest Control for the fiscal year ending June 30, 2012, the 6 following:

7

8	ITEM	FISCAL YEAR
9	NO.	2011-2012
10	(01) REGULAR SALARIES	\$3,853,952
11	(02) EXTRA HELP	183,616
12	(03) PERSONAL SERVICES MATCHI	I,229,683
13	(04) OVERTIME	9,000
14	(05) MAINT. & GEN. OPERATION	
15	(A) OPER. EXPENSE	1,331,613
16	(B) CONF. & TRAVEL	83,613
17	(C) PROF. FEES	244,510
18	(D) CAP. OUTLAY	572,000
19	(E) DATA PROC.	0
20	(06) PEST ERADICATION	1,000,000
21	TOTAL AMOUNT APPROPRIATEI	\$8,507,987
~ ~		

22

29

SECTION 19. APPROPRIATION - PLANT BOARD - PUBLIC GRAIN WAREHOUSE
INSPECTION PROGRAM. There is hereby appropriated, to the Arkansas
Agriculture Department, to be payable from the Plant Board Fund, for personal
services and operating expenses of the Arkansas Agriculture Department State Plant Board - Public Grain Warehouse Inspection Program for the fiscal
year ending June 30, 2012, the following:

30 ITEM FISCAL YEAR NO. 31 2011-2012 32 (01) REGULAR SALARIES \$165,760 33 (02) PERSONAL SERVICES MATCHING 51,793 34 (03) MAINT. & GEN. OPERATION 35 (A) OPER. EXPENSE 67,935 4,613 36 (B) CONF. & TRAVEL

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1	(C) PROF. FEES	1,200
2	(D) CAP. OUTLAY	0
3	(E) DATA PROC.	0
4	TOTAL AMOUNT APPROPRIATED	\$291,301
5		
6	SECTION 20. APPROPRIATION - PLANT BOARD - PESTICIDE S	URVEILLANCE.
7	There is hereby appropriated, to the Arkansas Agriculture D	epartment, to be
8	payable from the Plant Board Fund, for personal services an	d operating
9	expenses of the Arkansas Agriculture Department - State Pla	nt Board –
10	Pesticide Surveillance for the fiscal year ending June 30,	2012, the
11	following:	
12		
13	ITEM	FISCAL YEAR
14	NO.	2011-2012
15	(01) REGULAR SALARIES	\$179,476
16	(02) PERSONAL SERVICES MATCHING	54,734
17	(03) MAINT. & GEN. OPERATION	
18	(A) OPER. EXPENSE	52,066
19	(B) CONF. & TRAVEL	6,000
20	(C) PROF. FEES	0
21	(D) CAP. OUTLAY	0
22	(E) DATA PROC.	0
23	TOTAL AMOUNT APPROPRIATED	\$292,276
24		
25	SECTION 21. APPROPRIATION - PLANT BOARD - APIARY. Th	ere is hereby
26	appropriated, to the Arkansas Agriculture Department, to be	payable from the
27	Plant Board Fund, for personal services and operating expen	ses of the
28	Arkansas Agriculture Department - State Plant Board - Apiar	y for the fiscal
29	year ending June 30, 2012, the following:	
30		
31	ITEM	FISCAL YEAR
32	NO.	2011-2012
33	(01) REGULAR SALARIES	\$107,733
34	(02) EXTRA HELP	12,000
35	(03) PERSONAL SERVICES MATCHING	36,389
36	(04) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	53,519
2	(B) CONF. & TRAVEL	3,650
3	(C) PROF. FEES	0
4	(D) CAP. OUTLAY	0
5	(E) DATA PROC.	0
6	TOTAL AMOUNT APPROPRIATED	\$213,291

8 SECTION 22. APPROPRIATION - PLANT BOARD - PRODUCT MARKETING PROGRAM. 9 There is hereby appropriated, to the Arkansas Agriculture Department, to be 10 payable from the federal funds as designated by the Chief Fiscal Officer of 11 the State, for personal services and operating expenses of the Arkansas 12 Agriculture Department - State Plant Board - Product Marketing Program for 13 the fiscal year ending June 30, 2012, the following:

14

15	ITEM	FISCAL YEAR
16	NO.	2011-2012
17	(01) REGULAR SALARIES	\$43,217
18	(02) EXTRA HELP	12,000
19	(03) PERSONAL SERVICES MATCHING	14,378
20	(04) MAINT. & GEN. OPERATION	
21	(A) OPER. EXPENSE	147,000
22	(B) CONF. & TRAVEL	6,000
23	(C) PROF. FEES	150,000
24	(D) CAP. OUTLAY	25,000
25	(E) DATA PROC.	0
26	(05) PRODUCT MARKETING GRANTS & AID	200,000
27	(06) PROMOTIONAL ITEMS	97,059
28	TOTAL AMOUNT APPROPRIATED	\$694,654

29

30 SECTION 23. APPROPRIATION - PLANT BOARD - REFUNDS/TRANSFERS. There is 31 hereby appropriated, to the Arkansas Agriculture Department, to be payable 32 from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas 33 Agriculture Department, for operating expenses, refunds and transfers to the 34 State Treasury by the Arkansas Agriculture Department - State Plant Board for 35 the fiscal year ending June 30, 2012, the following:

14

36

1	ITEM	FISCAL YEAR
2	NO.	2011-2012
3	(01) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	\$500
5	(B) CONF. & TRAVEL	0
6	(C) PROF. FEES	0
7	(D) CAP. OUTLAY	0
8	(E) DATA PROC.	0
9	(02) REFUNDS/REIMBURSEMENTS	6,765,100
10	TOTAL AMOUNT APPROPRIATED	\$6,765,600
11		
12	SECTION 24. APPROPRIATION - PLANT BOARD - PESTICIDE/	PLANT REGULATORY
13	PROGRAM. There is hereby appropriated, to the Arkansas Ag	griculture
14	Department, to be payable from the Abandoned Agricultural	Pesticide and Plant
15	Regulator Disposal Trust Fund, for operating expenses of t	the Arkansas
16	Agriculture Department - State Plant Board - Pesticide/Pla	ant Regulatory
17	Program for the fiscal year ending June 30, 2012, the foll	lowing:
18		
19	ITEM	FISCAL YEAR
19 20	ITEM NO.	FISCAL YEAR 2011-2012
20	NO.	
20 21	NO. (01) MAINT. & GEN. OPERATION	2011-2012
20 21 22	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	<u>2011-2012</u> \$750,000
20 21 22 23	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	<u>2011-2012</u> \$750,000 0
20 21 22 23 24	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	2011-2012 \$750,000 0 0
20 21 22 23 24 25	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	2011-2012 \$750,000 0 0
20 21 22 23 24 25 26	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	2011-2012 \$750,000 0 0 0 0
20 21 22 23 24 25 26 27	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	2011-2012 \$750,000 0 0 0 0 2011-2012
20 21 22 23 24 25 26 27 28	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED	2011-2012 \$750,000 0 0 0 0 \$750,000
20 21 22 23 24 25 26 27 28 29	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 25. APPROPRIATION - PLANT BOARD - U OF A AGE	2011-2012 \$750,000 0 0 0 0 \$750,000 RICULTURE sas Agriculture
20 21 22 23 24 25 26 27 28 29 30	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 25. APPROPRIATION - PLANT BOARD - U OF A AGE SCHOLARSHIPS. There is hereby appropriated, to the Arkans	2011-2012 \$750,000 0 0 0 0 \$750,000 RICULTURE sas Agriculture grants for
20 21 22 23 24 25 26 27 28 29 30 31	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 25. APPROPRIATION - PLANT BOARD - U OF A AGE SCHOLARSHIPS. There is hereby appropriated, to the Arkans Department, to be payable from the Plant Board Fund, for a	2011-2012 \$750,000 0 0 0 0 \$750,000 RICULTURE sas Agriculture grants for ed by the Arkansas
20 21 22 23 24 25 26 27 28 29 30 31 32	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 25. APPROPRIATION - PLANT BOARD - U OF A AGE SCHOLARSHIPS. There is hereby appropriated, to the Arkans Department, to be payable from the Plant Board Fund, for a internships and scholarships from civil penalties collected	2011-2012 \$750,000 0 0 0 0 \$750,000 RICULTURE sas Agriculture grants for ed by the Arkansas
20 21 22 23 24 25 26 27 28 29 30 31 32 33	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 25. APPROPRIATION - PLANT BOARD - U OF A AGE SCHOLARSHIPS. There is hereby appropriated, to the Arkans Department, to be payable from the Plant Board Fund, for g internships and scholarships from civil penalties collected Agriculture Department - State Plant Board for the fiscal	2011-2012 \$750,000 0 0 0 0 \$750,000 RICULTURE sas Agriculture grants for ed by the Arkansas

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1	NO.	2011-2012
2	(01) GRANT TO THE UNIV OF ARK-DIV. OF	
3	AGRICULTURE FOR INTERNSHIPS &	
4	SCHOLARSHIPS	\$5,000
5		
6	SECTION 26. APPROPRIATION - PLANT BOARD - ASU AGRICUL	TURE SCHOLARSHIPS.
7	There is hereby appropriated, to the Arkansas Agriculture D	epartment, to be
8	payable from the Plant Board Fund, for grants for internshi	ps and
9	scholarships from civil penalties collected by the Arkansas	Agriculture
10	Department - State Plant Board for the fiscal year ending J	une 30, 2012, the
11	following:	
12		
13	ITEM	FISCAL YEAR
14	NO.	2011-2012
15	(01) GRANT TO THE ARK ST UNIV COLLEGE OF	
16	AGRICULTURE FOR INTERNSHIPS &	
17	SCHOLARSHIPS	\$5,000
18		
19	SECTION 27. APPROPRIATION - PLANT BOARD - AR TECH AGR	ICULTURE
20	SCHOLARSHIPS. There is hereby appropriated, to the Arkansa	s Agriculture
21	Department, to be payable from the Plant Board Fund, for gr	ants for
22	internships and scholarships from civil penalties collected	by the Arkansas
23	Agriculture Department - State Plant Board for the fiscal y	ear ending June
24	30, 2012, the following:	
25		
26	ITEM	FISCAL YEAR
27	NO.	2011-2012
28	(01) GRANT TO THE ARK TECH UNIV	
29	AGRICULTURE DEPT FOR	
30	INTERNSHIPS & SCHOLARSHIPS	\$5,000
31		
32	SECTION 28. APPROPRIATION - PLANT BOARD - SAU AGRICUL	TURE SCHOLARSHIPS.
33	There is hereby appropriated, to the Arkansas Agriculture D	epartment, to be
34	payable from the Plant Board Fund, for grants for internshi	ps and
35	scholarships from civil penalties collected by the Arkansas	Agriculture
36	Department - State Plant Board for the fiscal year ending J	une 30, 2012, the

16

following:

_		
2		
3	ITEM	FISCAL YEAR
4	NO.	2011-2012
5	(01) GRANT TO THE SAU AGRICULTURE DEPT FOR	
6	INTERNSHIPS & SCHOLARSHIPS	\$5,000
7		
8	SECTION 29. APPROPRIATION - FORESTRY - OPERATIONS.	There is hereby
9	appropriated, to the Arkansas Agriculture Department, to	be payable from the
10	State Forestry Fund, for personal services and operating	expenses of the
11	Arkansas Agriculture Department - State Forestry Commissi	on - Operations for
12	the fiscal year ending June 30, 2012, the following:	
13		
14	ITEM	FISCAL YEAR
15	NO.	2011-2012
16	(01) REGULAR SALARIES	\$7,130,017
17	(02) EXTRA HELP	136,620
18	(03) PERSONAL SERVICES MATCHING	2,373,266
19	(04) OVERTIME	52,400
20	(05) UNIFORM ALLOWANCE	30,000
21	(06) MAINT. & GEN. OPERATION	
22	(A) OPER. EXPENSE	2,228,293
23	(B) CONF. & TRAVEL	33,600
24	(C) PROF. FEES	0
25	(D) CAP. OUTLAY	0
26	(E) DATA PROC.	0
27	(07) PAYMENT IN LIEU OF TAXES	14,628
28	(08) FEDERAL INITIATIVE PROGRAM	321,616
29	TOTAL AMOUNT APPROPRIATED	\$12,320,440
30		
31	SECTION 30. APPROPRIATION - FORESTRY - RURAL COMMUN	ITY FIRE PROTECTION
32	- FEDERAL. There is hereby appropriated, to the Arkansas	Agriculture
33	Department, to be payable from the federal funds as desig	nated by the Chief
34	Fiscal Officer of the State, for personal services, opera	ting expenses and
35	federal matching grants to purchase fire fighting equipme	nt by the Arkansas
36	Agriculture Department - State Forestry Commission - Rura	l Community Fire

1	Protection for the fiscal year ending June 30, 2012, the fo	ollowing:
2 3	ITEM	FISCAL YEAR
4	NO.	2011-2012
5	(01) REGULAR SALARIES	\$80,434
6	(02) EXTRA HELP	16,260
7	(03) PERSONAL SERVICES MATCHING	26,934
8	(04) MAINT. & GEN. OPERATION	
9	(A) OPER. EXPENSE	356,893
10	(B) CONF. & TRAVEL	0
11	(C) PROF. FEES	129,744
12	(D) CAP. OUTLAY	1,000,000
13	(E) DATA PROC.	0
14	(05) RURAL COMMUNITY MATCH GRANTS	545,361
15	TOTAL AMOUNT APPROPRIATED	\$2,155,626
16		
17	SECTION 31. APPROPRIATION - FORESTRY - URBAN FORESTRY	SERVICES -
18	FEDERAL. There is hereby appropriated, to the Arkansas Agr	iculture
19	Department, to be payable from the State Forestry Fund, for	personal
20	services, operating expenses and urban forestry matching gr	ants of the
21	Arkansas Agriculture Department - State Forestry Commission	n – Urban Forestry
22	Services - Federal Reimbursement for the fiscal year ending	g June 30, 2012,
23	the following:	
24		
25	ITEM	FISCAL YEAR
26	NO.	2011-2012
27	(01) MAINT. & GEN. OPERATION	
28	(A) OPER. EXPENSE	\$68,000
29	(B) CONF. & TRAVEL	0
30	(C) PROF. FEES	5,000
31	(D) CAP. OUTLAY	0
32	(E) DATA PROC.	0
33	(02) URBAN FORESTRY MATCHING	
34	GRANTS AND AID	363,675
35	TOTAL AMOUNT APPROPRIATED	<u>\$436,675</u>
36		

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1	SECTION 32. APPROPRIATION - FORESTRY - RURAL FIRE PRO	TECTION SERVICE
2	LOANS. There is hereby appropriated, to the Arkansas Agric	ulture Department,
3	to be payable from the Rural Fire Protection Revolving Fund	, for loans to
4	communities for fire protection by the Arkansas Agriculture	Department -
5	State Forestry Commission - Rural Fire Protection Service L	oans for the
6	fiscal year ending June 30, 2012, the following:	
7		
8	ITEM	FISCAL YEAR
9	NO.	2011-2012
10	(01) RURAL FIRE PROTECTION LOANS	\$1,210,000
11		
12	SECTION 33. APPROPRIATION - FORESTRY - STATE FORESTRY	TRUST PROGRAM.
13	There is hereby appropriated, to the Arkansas Agriculture D	epartment, to be
14	payable from the State Forestry Trust Fund, for management	and operating
15	expenses, fire control, communications, contracting for ass	istance, and other
16	services of the Arkansas Agriculture Department - State For	estry Commission -
17	State Forestry Trust Program for the fiscal year ending June	e 30, 2012, the
18	following:	
19		
20	ITEM	FISCAL YEAR
21	NO.	2011-2012
22	(01) MAINT. & GEN. OPERATION	40.00 000
23	(A) OPER. EXPENSE	\$200,000
24 25	(B) CONF. & TRAVEL	0
25 26	(C) PROF. FEES (D) CAP. OUTLAY	100,000
20 27	(E) DATA PROC.	0
28	(02) FIRE CONTROL/COMMUNICATE	1,000,000
29	(02) MANAGEMENT & OPERATIONS	300,000
30	TOTAL AMOUNT APPROPRIATED	\$1,600,000
31		
32	SECTION 34. APPROPRIATION - FORESTRY - SOUTHERN PINE	BEETLE PREVENTION.
33	There is hereby appropriated, to the Arkansas Agriculture D	
34	payable from the federal funds as designated by the Chief F	-
35	the State, for operating expenses and grants by the Arkansa	
36	Department - State Forestry Commission - Southern Pine Beet	-
-		·

19

1 the fiscal year ending June 30, 2012, the following: 2 ITEM 3 FISCAL YEAR 4 NO. 2011-2012 5 (01) MAINT. & GEN. OPERATION 6 (A) OPER. EXPENSE \$240,000 7 (B) CONF. & TRAVEL 0 8 (C) PROF. FEES 0 9 (D) CAP. OUTLAY 0 10 (E) DATA PROC. 0 11 (02) SOUTHERN PINE BEETLE GRANTS AND AID 1,500,000 12 TOTAL AMOUNT APPROPRIATED \$1,740,000 13 14 SECTION 35. APPROPRIATION - FORESTRY - FOREST LAND ENHANCEMENT PROGRAM. 15 There is hereby appropriated, to the Arkansas Agriculture Department, to be 16 payable from the federal funds as designated by the Chief Fiscal Officer of 17 the State, for grants for the Forest Land Enhancement Program of the Arkansas 18 Agriculture Department - State Forestry Commission for the fiscal year ending 19 June 30, 2012, the following: 20 21 ITEM FISCAL YEAR 22 NO. 2011-2012 23 FOREST LAND ENHANCEMENT GRANTS AND (01) 24 AID \$275,000 25 26 SECTION 36. APPROPRIATION - FORESTRY - WILD LAND FIRE ASSISTANCE. 27 There is hereby appropriated, to the Arkansas Agriculture Department, to be 28 payable from the federal funds as designated by the Chief Fiscal Officer of 29 the State, for operating expenses of the Arkansas Agriculture Department -30 State Forestry Commission - Wild Land Fire Assistance for the fiscal year 31 ending June 30, 2012, the following: 32 33 ITEM FISCAL YEAR 34 NO. 2011-2012 (01) WILD LAND FIRE ASSISTANCE GRANTS 35 36 AND AID <u>\$178,800</u>

20

1	
2	SECTION 37. APPROPRIATION - FORESTRY - FOREST HEALTH PROGRAM. There is
3	hereby appropriated, to the Arkansas Agriculture Department, to be payable
4	from the federal funds as designated by the Chief Fiscal Officer of the
5	State, for management of invasive weed species by the Arkansas Agriculture
6	Department - State Forestry Commission - Forest Health Program for the fiscal
7	year ending June 30, 2012, the following:
8	
9	ITEM FISCAL YEAR
10	NO. 2011-2012
11	(01) FOREST HEALTH PROGRAM GRANTS AND AID <u>\$209,521</u>
12	
13	SECTION 38. APPROPRIATION - FORESTRY - FOREST LEGACY. There is hereby
14	appropriated, to the Arkansas Agriculture Department, to be payable from the
15	federal funds as designated by the Chief Fiscal Officer of the State, for
16	operating expenses of the Arkansas Agriculture Department - State Forestry
17	Commission - Forest Legacy for the fiscal year ending June 30, 2012, the
18	following:
19	
19 20	ITEM FISCAL YEAR
	ITEM FISCAL YEAR NO
20	
20 21	<u>NO.</u> 2011-2012
20 21 22	<u>NO.</u> (01) MAINT. & GEN. OPERATION
20 21 22 23	NO.         2011-2012           (01) MAINT. & GEN. OPERATION         (A) OPER. EXPENSE         \$50,000
20 21 22 23 24	NO.       2011-2012         (01) MAINT. & GEN. OPERATION       (A) OPER. EXPENSE         (A) OPER. EXPENSE       \$50,000         (B) CONF. & TRAVEL       0
20 21 22 23 24 25	NO.       2011-2012         (01) MAINT. & GEN. OPERATION       (A) OPER. EXPENSE         (A) OPER. EXPENSE       \$50,000         (B) CONF. & TRAVEL       0         (C) PROF. FEES       0
20 21 22 23 24 25 26	NO.       2011-2012         (01)       MAINT. & GEN. OPERATION         (A)       OPER. EXPENSE         (B)       CONF. & TRAVEL         (C)       PROF. FEES         (D)       CAP. OUTLAY
20 21 22 23 24 25 26 27	NO.       2011-2012         (01) MAINT. & GEN. OPERATION          (A) OPER. EXPENSE       \$50,000         (B) CONF. & TRAVEL       0         (C) PROF. FEES       0         (D) CAP. OUTLAY       4,192,000         (E) DATA PROC.       0
20 21 22 23 24 25 26 27 28	NO.       2011-2012         (01) MAINT. & GEN. OPERATION          (A) OPER. EXPENSE       \$50,000         (B) CONF. & TRAVEL       0         (C) PROF. FEES       0         (D) CAP. OUTLAY       4,192,000         (E) DATA PROC.       0
20 21 22 23 24 25 26 27 28 29	NO.       2011-2012         (01) MAINT. & GEN. OPERATION       \$50,000         (A) OPER. EXPENSE       \$50,000         (B) CONF. & TRAVEL       0         (C) PROF. FEES       0         (D) CAP. OUTLAY       4,192,000         (E) DATA PROC.       0         TOTAL AMOUNT APPROPRIATED       \$4,242,000
20 21 22 23 24 25 26 27 28 29 30	NO.       2011-2012         (01) MAINT. & GEN. OPERATION       (A) OPER. EXPENSE         (A) OPER. EXPENSE       \$50,000         (B) CONF. & TRAVEL       0         (C) PROF. FEES       0         (D) CAP. OUTLAY       4,192,000         (E) DATA PROC.       0         TOTAL AMOUNT APPROPRIATED       \$4,242,000         SECTION 39. APPROPRIATION - FORESTRY - SILVICULTURAL NON-POINT PROGRAM.
20 21 22 23 24 25 26 27 28 29 30 31	NO.2011-2012(01) MAINT. & GEN. OPERATION(A) OPER. EXPENSE\$50,000(B) CONF. & TRAVEL0(C) PROF. FEES0(D) CAP. OUTLAY4,192,000(E) DATA PROC.0TOTAL AMOUNT APPROPRIATED\$4,242,000SECTION 39. APPROPRIATION - FORESTRY - SILVICULTURAL NON-POINT PROGRAM.There is hereby appropriated, to the Arkansas Agriculture Department, to be
20 21 22 23 24 25 26 27 28 29 30 31 32	NO.2011-2012(01) MAINT. & GEN. OPERATION(A) OPER. EXPENSE(A) OPER. EXPENSE(B) CONF. & TRAVEL(C) PROF. FEES(D) CAP. OUTLAY(E) DATA PROC.(E) DATA PROC.(D) CAP. OUTLATEDSECTION 39. APPROPRIATEDSECTION 39. APPROPRIATION - FORESTRY - SILVICULTURAL NON-POINT PROGRAM.There is hereby appropriated, to the Arkansas Agriculture Department, to be payable from the federal funds as designated by the Chief Fiscal Officer of
20 21 22 23 24 25 26 27 28 29 30 31 32 33	NO.2011-2012(01) MAINT. & GEN. OPERATION(A) OPER. EXPENSE\$50,000(B) CONF. & TRAVEL0(C) PROF. FEES0(D) CAP. OUTLAY4,192,000(E) DATA PROC.0TOTAL AMOUNT APPROPRIATED\$4,242,000SECTION 39. APPROPRIATION - FORESTRY - SILVICULTURAL NON-POINT PROGRAM.There is hereby appropriated, to the Arkansas Agriculture Department, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses of the Arkansas Agriculture Department -

1	ITEM	FISCAL YEAR
2	NO.	2011-2012
3	(01) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	\$100,000
5	(B) CONF. & TRAVEL	0
6	(C) PROF. FEES	0
7	(D) CAP. OUTLAY	20,000
8	(E) DATA PROC.	0
9	TOTAL AMOUNT APPROPRIATED	\$120,000
10		
11	SECTION 40. APPROPRIATION - DIVISION OF LAND SURVEY.	There is hereby
12	appropriated, to the Arkansas Agriculture Department, to be	payable from the
13	Department of Agriculture Fund Account, for personal service	es and operating
14	expenses of the Arkansas Agriculture Department - Division of	of Land Survey for
15	the fiscal year ending June 30, 2012, the following:	
16		
17	ITEM	FISCAL YEAR
18	NO.	2011-2012
19	(01) REGULAR SALARIES	\$206,761
20	(02) PERSONAL SERVICES MATCHING	60,144
21	(03) MAINT. & GEN. OPERATION	
22	(A) OPER. EXPENSE	61,986
23	(B) CONF. & TRAVEL	4,350
24	(C) PROF. FEES	97,000
25	(D) CAP. OUTLAY	0
26	(E) DATA PROC.	0
27	TOTAL AMOUNT APPROPRIATED	\$430,241
28		
29	SECTION 41. APPROPRIATION - ALTERNATIVE FUELS DEVELOP	MENT GRANTS -
30	SPECIAL REVENUE. There is hereby appropriated, to the Arkan	nsas Agriculture
31	Department, to be payable from the Arkansas Alternative Fue	ls Development
32	Fund, for Alternative Fuels Development incentive grants by	the Arkansas
33	Agriculture Department for the fiscal year ending June 30,	2012, the
34	following:	
35		
~ <		

36 ITEM

FISCAL YEAR

1	NO. 2011-2012
2	(01) ALTERNATIVE FUELS DEVELOPMENT GRANTS\$877,045
3	
4	SECTION 42. APPROPRIATION - ARKANSAS BOLL WEEVIL SUPPRESSION
5	ERADICATION ACT DEBT. There is hereby appropriated, to the Arkansas
6	Agriculture Department - State Plant Board, to be payable from the General
7	Improvement Fund or its successor fund or fund account, the following:
8	(A) for the purpose of providing a grant or low interest loan to pay
9	for the debts associated with the Arkansas Boll Weevil Suppression
10	Eradication Act, in a sum not to exceed\$13,800,000.
11	
12	SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
13	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BUFFALO
14	GNAT CONTROL PROGRAM. The Appropriation authorized for the Buffalo Gnat
15	Control Program in Item (09) of Section 3 of this Act, shall be expended only
16	for the control of buffalo gnats in the Arkansas counties of Miller,
17	LaFayette, Little River and parts of Hempstead.
18	The provisions of this section shall be in effect only from July 1,
19	<del>2010</del> <u>2011</u> through June 30, <del>2011</del> <u>2012</u> .
20	
21	SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
22	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXPENSE
23	REIMBURSEMENT. Funds appropriated in Item (07), (08) and (09) of Section 14
24	of this act shall be used to reimburse members of high school 4H clubs, high
25	school FFA clubs and Miss Arkansas Rodeo for expenses incurred while
26	representing the State of Arkansas at national conferences and events outside
27	the State. The State 4H Association and the State FFA Association shall
28	receive funds appropriated for expense reimbursement of student members but
29	shall be limited to \$50,000 each, or so much thereof that is available.
30	Reimbursement of expenses for Miss Arkansas Rodeo shall be limited to \$350
31	per year.
32	The provisions of this section shall be in effect only from July 1,
33	2010 2011 through June 30, 2011 2012.
34	
35	SECTION 45. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND

36

1 TRANSFER. The Executive Director of the Livestock and Poultry Commission, 2 with prior approval of the Arkansas Legislative Council or the Joint Budget Committee, the approval of the Chief Fiscal Officer of the State, and for the 3 4 reimbursing of documented expenditures designated by law to be made from the 5 transferred special revenue, may transfer funds among the Livestock and 6 Poultry Equine Infectious Anemia Control Fund, Livestock and Poultry 7 Commission Disease and Pest Control Fund, Livestock and Poultry Special 8 Revenue Fund, Livestock and Poultry Commission Swine Testing Fund, and the 9 Poultry and Egg Grading Fund or from these funds to the Livestock and Poultry 10 Fund Account. The purpose of these transfers shall only be for accurate 11 allocation of incurred costs between the funds. Requests for fund transfer 12 will at least include the total amount to be transferred, to and from which funds, the nature, purpose, and time period of the expenditures being 13 14 reimbursed, and any other information requested by the Legislative Council or 15 the Joint Budget Committee.

16 Determining the maximum number of employees and the maximum amount of 17 appropriation and general revenue funding for a state agency each fiscal year 18 is the prerogative of the General Assembly. This is usually accomplished by 19 delineating such maximums in the appropriation act(s) for a state agency and 20 the general revenue allocations authorized for each fund and fund account by 21 amendment to the Revenue Stabilization law. Further, the General Assembly 22 has determined that the Arkansas Agriculture Department - Livestock and 23 Poultry Commission may operate more efficiently if some flexibility is 24 provided to the Arkansas Agriculture Department - Livestock and Poultry 25 Commission authorizing broad powers under this Section. Therefore, it is 26 both necessary and appropriate that the General Assembly maintain oversight 27 by requiring prior approval of the Legislative Council or Joint Budget 28 Committee as provided by this section. The requirement of approval by the 29 Legislative Council or Joint Budget Committee is not a severable part of this 30 section. If the requirement of approval by the Legislative Council or Joint 31 Budget Committee is ruled unconstitutional by a court of competent jurisdiction, this entire section is void. 32

The provisions of this section shall be in effect only from July 1,
2010 2011 through June 30, 2011 2012.

35

36

SECTION 46. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

24

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROVISION - PEST ERADICATION. If the State Plant Board determines that the 2 demands of pest eradication efforts require additional personnel expenses, 3 4 with the approval of the Chief Fiscal Officer of the State and approval by 5 the Legislative Council or Joint Budget Committee, appropriations may be 6 transferred from the Pest Eradication Program special line item to the line 7 items for Regular Salaries, Extra Help, Overtime, and Personal Services 8 Matching.

9 Determining the maximum number of employees and the maximum amount of 10 appropriation and general revenue funding for a state agency each fiscal year 11 is the prerogative of the General Assembly. This is usually accomplished by 12 delineating such maximums in the appropriation act(s) for a state agency and the general revenue allocations authorized for each fund and fund account by 13 14 amendment to the Revenue Stabilization law. Further, the General Assembly 15 has determined that the State Plant Board may operate more efficiently if 16 some flexibility is provided to the State Plant Board authorizing broad 17 powers under this Section. Therefore, it is both necessary and appropriate 18 that the General Assembly maintain oversight by requiring prior approval of 19 the Legislative Council or Joint Budget Committee as provided by this 20 section. The requirement of approval by the Legislative Council or Joint 21 Budget Committee is not a severable part of this section. If the requirement 22 of approval by the Legislative Council or Joint Budget Committee is ruled 23 unconstitutional by a court of competent jurisdiction, this entire section is 24 void.

25 The provisions of this section shall be in effect only from July 1, 26 <u>2010</u> <u>2011</u> through June 30, <del>2011</del> <u>2012</u>.

27

SECTION 47. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 28 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA 30 HELP PROVISION. No employee of the Arkansas Forestry Commission who is 31 employed as "Extra Help" may receive an amount to exceed 3/4 of the maximum 32 annual salary for a comparable position as authorized by Arkansas Code 21-5-33 201 et seq. during any fiscal year, nor may such employee be employed for a 34 period of time to exceed nine (9) months in any single fiscal year. 35 Provided, however, that no employee of the Arkansas Forestry Commission who 36 is employed as "Extra Help" may receive an amount to exceed seventy five

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1 percent (75%) of the maximum annual salary for a comparable position as 2 authorized by Arkansas Code 21-5-201 et seq. during any fiscal year, nor 3 shall such employee be employed for a period of time to exceed fourteen 4 hundred (1400) hours in any single fiscal year.

5 The provisions of this section shall be in effect only from July 1,
6 <u>2010</u> <u>2011</u> through June 30, <u>2011</u> <u>2012</u>.

7

8 SECTION 48. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 10 PROVISION. If the State Forestry Commission determines that temporary 11 firefighters, dispatchers, or pilots are required to meet the demands of a 12 wildfire season, and upon approval of the Chief Fiscal Officer of the State, 13 appropriations may be transferred from either Extra Help or Professional Fees 14 and Services to the proper character code for the employment of such 15 personnel.

16 If the State Forestry Commission determines that the deployment of air 17 tankers for fighting wildfires requires additional Professional Fees and 18 Services, and upon the approval of the Chief Fiscal Officer of the State, 19 excess appropriation in Regular Salaries or Personal Services Matching may be 20 transferred to Professional Fees and Services in Section 3 and 30. 21 If the State Forestry Commission determines that the most effective way for 22 it to cooperate in the growing and distribution of forest planting stock is 23 by contracting work with private vendors and/or hiring temporary employees 24 for seasonal work, the Commission is hereby authorized, upon approval by the 25 Chief Fiscal Officer of the State, to transfer the necessary appropriation 26 authorized for Extra Help and Maintenance and General Operation in Section 3 27 and 30.

28 The provisions of this section shall be in effect only from July 1, 29 <u>2010</u> 2011 through June 30, <del>2011</del> 2012.

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31 SECTION 49. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REFUND TO 33 EXPENDITURE. The Arkansas Forestry Commission is authorized to charge fees 34 to federal agencies and other states to reimburse the Commission for 35 expenditures made on behalf of these governmental units. These fees shall be 36 deposited into the State Forestry Fund in the State Treasury as a refund to

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1 expenditure. 2 The provisions of this section shall be in effect only from July 1, 2010 3 2011 through June 30, <del>2011</del> 2012. 4 SECTION 50. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ALLOCATION RESTRICTIONS. The Secretary of the Arkansas Department of 7 8 Agriculture shall at no time designate general revenue allocations to the 9 State Plant Board, the Arkansas Livestock and Poultry Commission and the 10 Arkansas Forestry Commission at a level less than the revenue distribution 11 provided in the Official Forecast of state general revenue in effect for each 12 of those agencies. 13 The provisions of this section shall be in effect only from July 1, 2010 14 2011 through June 30, 2011 2012. 15 16 SECTION 51. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 17 authorized by this act shall be limited to the appropriation for such agency 18 and funds made available by law for the support of such appropriations; and 19 the restrictions of the State Procurement Law, the General Accounting and 20 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 21 Procedures and Restrictions Act, or their successors, and other fiscal 22 control laws of this State, where applicable, and regulations promulgated by 23 the Department of Finance and Administration, as authorized by law, shall be 24 strictly complied with in disbursement of said funds. 25 26 SECTION 52. LEGISLATIVE INTENT. It is the intent of the General 27 Assembly that any funds disbursed under the authority of the appropriations 28 contained in this act shall be in compliance with the stated reasons for 29 which this act was adopted, as evidenced by the Agency Requests, Executive 30 Recommendations and Legislative Recommendations contained in the budget 31 manuals prepared by the Department of Finance and Administration, letters, or 32 summarized oral testimony in the official minutes of the Arkansas Legislative 33 Council or Joint Budget Committee which relate to its passage and adoption. 34 SECTION 53. EMERGENCY CLAUSE. It is found and determined by the 35 36 General Assembly, that the Constitution of the State of Arkansas prohibits

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1	the appropriation of funds for more than a one (1) year period; that the
2	effectiveness of this Act on July 1, 2011 is essential to the operation of
3	the agency for which the appropriations in this Act are provided, and that in
4	the event of an extension of the legislative session, the delay in the
5	effective date of this Act beyond July 1, 2011 could work irreparable harm
6	upon the proper administration and provision of essential governmental
7	programs. Therefore, an emergency is hereby declared to exist and this Act
8	being necessary for the immediate preservation of the public peace, health
9	and safety shall be in full force and effect from and after July 1, 2011.
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11	/s/Joint Budget Committee
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14	APPROVED: 04/04/2011
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