Stricken language will be deleted and underlined language will be added. Act 331 of the Regular Session

1 State of Arkansas A Bill 2 88th General Assembly **HOUSE BILL 1291** Regular Session, 2011 3 4 5 By: Joint Budget Committee 6 For An Act To Be Entitled 7 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL 8 9 SERVICES AND OPERATING EXPENSES FOR THE STATE MILITARY DEPARTMENT FOR THE FISCAL YEAR ENDING 10 11 JUNE 30, 2012; AND FOR OTHER PURPOSES. 12 13 Subtitle 14 15 AN ACT FOR THE STATE MILITARY DEPARTMENT APPROPRIATION FOR THE 2011-2012 FISCAL 16 17 YEAR. 18 19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS: 20 21 22 SECTION 1. REGULAR SALARIES. There is hereby established for the State 23 Military Department for the 2011-2012 fiscal year, the following maximum 24 number of regular employees. 25 26 Maximum Annual 27 Salary Rate Maximum 28 Item Class No. of Fiscal Year Employees 29 No. Code Title 2011-2012 30 ADJUTANT GENERAL (1) U053U 1 \$111,410 31 (2) N164N MILITARY DEPUTY ADJUTANT GENERAL 1 GRADE N901 32 (3) A014C FISCAL DIVISION MANAGER 1 GRADE C127 33 (4) G047C ATTORNEY SPECIALIST 1 GRADE C126 34 G076C ADMINISTRATIVE SERVICES MANAGER (5) 1 GRADE C124 35 (6) B024C CONSERVATION PROGRAM MANAGER 1 GRADE C124 36 (7) B021C LICENSED ARCHITECT 1 GRADE C124



(8)	A050C	AGENCY FISCAL MANAGER	1	GRADE C121
(9)	R014C	PERSONNEL MANAGER	2	GRADE C121
(10)	D052C	SOFTWARE SUPPORT ANALYST	3	GRADE C121
(11)	M008C	YOUTH PROGRAM DIRECTOR	2	GRADE C121
(12)	B054C	CAMPUS CONSTRUCTION COORDINATOR	1	GRADE C120
(13)	P014C	MUSEUM MANAGER	1	GRADE C120
(14)	L038C	REGISTERED NURSE	3	GRADE C120
(15)	E024C	TEACHER SUPERVISOR	1	GRADE C120
(16)	M012C	YOUTH PROGRAM MANAGER	1	GRADE C120
(17)	B059C	ANRC PROGRAM COORDINATOR	3	GRADE C119
(18)	B067C	ARCHAEOLOGIST	1	GRADE C119
(19)	B065C	ECOLOGIST	4	GRADE C119
(20)	G148C	ENERGY PROGRAM MANAGER	1	GRADE C119
(21)	T036C	MILITARY FACILITIES SUPERVISOR	8	GRADE C119
(22)	M019C	MILITARY HOUSING DIRECTOR	1	GRADE C119
(23)	V007C	PROCUREMENT COORDINATOR	1	GRADE C119
(24)	E037C	EDUCATION PROGRAM SPECIALIST	1	GRADE C118
(25)	A074C	FISCAL SUPPORT SUPERVISOR	1	GRADE C118
(26)	G166C	MILITARY PROGRAM COORDINATOR	21	GRADE C118
(27)	D064C	WEBSITE DEVELOPER	1	GRADE C118
(28)	B082C	BIOLOGIST	1	GRADE C117
(29)	R027C	BUDGET SPECIALIST	5	GRADE C117
(30)	E044C	CERTIFIED BACHELORS TEACHER	12	GRADE C117
(31)	D071C	COMPUTER SUPPORT ANALYST	1	GRADE C117
(32)	B080C	FORESTER	2	GRADE C117
(33)	R025C	HUMAN RESOURCES ANALYST	2	GRADE C117
(34)	S017C	MAINTENANCE COORDINATOR	1	GRADE C117
(35)	T049C	MILITARY FIREFIGHTER SHIFT LEADER	5	GRADE C117
(36)	E041C	SENIOR LIBRARIAN	1	GRADE C117
(37)	E040C	STAFF DEVELOPMENT COORDINATOR	1	GRADE C117
(38)	V014C	BUYER	3	GRADE C116
(39)	S024C	CONSTRUCTION/MAINTENANCE COORD	4	GRADE C116
(40)	E048C	EDUCATION & INSTRUCTION SPECIALIST	8	GRADE C116
(41)	B090C	ENGINEER TECHNICIAN	1	GRADE C116
(42)	T057C	MILITARY FIRE & POLICE CAPTAIN	1	GRADE C116
(43)	P027C	PUBLIC INFORMATION SPECIALIST	2	GRADE C116
	(9) (10) (11) (12) (13) (14) (15) (16) (17) (18) (19) (20) (21) (22) (23) (24) (25) (26) (27) (28) (29) (30) (31) (32) (33) (34) (35) (36) (37) (38) (39) (40) (41) (42)	(9) R014C (10) D052C (11) M008C (12) B054C (13) P014C (14) L038C (15) E024C (16) M012C (17) B059C (18) B065C (20) G148C (21) T036C (22) M019C (23) V007C (24) E037C (25) A074C (26) G166C (27) D064C (28) B082C (29) R027C (30) E044C (31) D071C (32) B080C (33) R025C (34) S017C (35) T049C (36) E041C (37) E040C (38) V014C (39) S024C (40) E048C (41) B090C (42) T057C	(10) D052C SOFTWARE SUPPORT ANALYST (11) M008C YOUTH PROGRAM DIRECTOR (12) B054C CAMPUS CONSTRUCTION COORDINATOR (13) P014C MUSEUM MANAGER (14) L038C REGISTERED NURSE (15) E024C TEACHER SUPERVISOR (16) M012C YOUTH PROGRAM MANAGER (17) B059C ANRC PROGRAM COORDINATOR (18) B067C ARCHAEOLOGIST (19) B065C ECOLOGIST (20) G148C ENERGY PROGRAM MANAGER (21) T036C MILITARY FACILITIES SUPERVISOR (22) M019C MILITARY HOUSING DIRECTOR (23) V007C PROCUREMENT COORDINATOR (24) E037C EDUCATION PROGRAM SPECIALIST (25) A074C FISCAL SUPPORT SUPERVISOR (26) G166C MILITARY PROGRAM COORDINATOR (27) D064C WEBSITE DEVELOPER (28) B082C BIOLOGIST (29) R027C BUDGET SPECIALIST (30) E044C CERTIFIED BACHELORS TEACHER (31) D071C COMPUTER SUPPORT ANALYST (32) B080C FORESTER (33) R025C HUMAN RESOURCES ANALYST (34) S017C MAINTENANCE COORDINATOR (35) T049C MILITARY FIREFIGHTER SHIFT LEADER (36) E041C SENIOR LIBRARIAN (37) E040C STAFF DEVELOPMENT COORDINATOR (38) V014C BUYER (39) S024C CONSTRUCTION/MAINTENANCE COORD (40) E048C EDUCATION & INSTRUCTION SPECIALIST (41) B090C ENGINEER TECHNICIAN (42) T057C MILITARY FIRE & POLICE CAPTAIN	(9) R014C PERSONNEL MANAGER 2 (10) D052C SOFTWARE SUPPORT ANALYST 3 (11) M008C YOUTH PROGRAM DIRECTOR 2 (12) B054C CAMPUS CONSTRUCTION COORDINATOR 1 (13) P014C MUSEUM MANAGER 1 (14) L038C REGISTERED NURSE 3 (15) E024C TEACHER SUPERVISOR 1 (16) M012C YOUTH PROGRAM MANAGER 1 (17) B059C ANRC PROGRAM COORDINATOR 3 (18) B067C ARCHAEOLOGIST 4 (19) B065C ECOLOGIST 4 (20) G148C ENERGY PROGRAM MANAGER 1 (21) T036C MILITARY FACILITIES SUPERVISOR 8 (22) M019C MILITARY FACILITIES SUPERVISOR 1 (22) M019C MILITARY HOUSING DIRECTOR 1 (22) M019C MILITARY HOUSING DIRECTOR 1 (23) V007C PROCUREMENT COORDINATOR 1 (24) E037C EDUCATION PROGRAM SPECIALIST </td

1	(44)	S022C	SKILLED TRADES SUPERVISOR	11	GRADE C116
2	(45)	D074C	TELECOMMUNICATIONS SUPERVISOR	1	GRADE C116
3	(46)	S021C	WATER FILTER/WASTE DISP PLNT SUPV	2	GRADE C116
4	(47)	M047C	YOUTH SERVICES ADVISOR	3	GRADE C116
5	(48)	C037C	ADMINISTRATIVE ANALYST	20	GRADE C115
6	(49)	T064C	CIVIL AIR PATROL SVCS COORD	1	GRADE C115
7	(50)	D079C	COMPUTER SUPPORT TECHNICIAN	1	GRADE C115
8	(51)	S097C	CONSTRUCTION SPECIALIST	4	GRADE C115
9	(52)	A091C	FISCAL SUPPORT ANALYST	7	GRADE C115
10	(53)	R032C	HUMAN RESOURCES PROGRAM REPRESENTATIV	7E 2	GRADE C115
11	(54)	S033C	MAINTENANCE SUPERVISOR	4	GRADE C115
12	(55)	M056C	MILITARY HOUSING MANAGER	3	GRADE C115
13	(56)	A090C	PAYROLL SERVICES SPECIALIST	1	GRADE C115
14	(57)	T062C	PUBLIC SAFETY DIRECTOR	2	GRADE C115
15	(58)	V015C	PURCHASING SPECIALIST	1	GRADE C115
16	(59)	T060C	SENIOR MILITARY FIREFIGHTER	22	GRADE C115
17	(60)	S031C	SKILLED TRADESMAN	34	GRADE C115
18	(61)	S030C	WATER FILTER/WASTE DISP PLNT OPER	1	GRADE C115
19	(62)	S040C	CALIBRATION TECHNICIAN	7	GRADE C114
20	(63)	G215C	CAREER PLANNING & PLACEMENT SPECIALIS	ST 4	GRADE C114
21	(64)	T068C	FIRING RANGE SPECIALIST	6	GRADE C114
22	(65)	T066C	MILITARY FIREFIGHTER	10	GRADE C114
23	(66)	X152C	REAL PROPERTY MANAGEMENT SPECIALIST	4	GRADE C114
24	(67)	M065C	RECREATIONAL ACTIVITY SUPERVISOR	3	GRADE C114
25	(68)	E051C	STAFF DEVELOPMENT SPECIALIST	2	GRADE C114
26	(69)	D081C	TELECOMMUNICATIONS SPECIALIST	1	GRADE C114
27	(70)	V018C	WAREHOUSE MANAGER	7	GRADE C114
28	(71)	M060C	YOUTH PROGRAM COORDINATOR	6	GRADE C114
29	(72)	R036C	HUMAN RESOURCES SPECIALIST	2	GRADE C113
30	(73)	V020C	INVENTORY CONTROL MANAGER	5	GRADE C113
31	(74)	S047C	LANDSCAPE SUPERVISOR	3	GRADE C113
32	(75)	L069C	LICENSED PRACTICAL NURSE	1	GRADE C113
33	(76)	S046C	MAINTENANCE TECHNICIAN	91	GRADE C113
34	(77)	T073C	MILITARY FIRE & POLICE OFFICER SUPV	6	GRADE C113
35	(78)	P048C	MULTI-MEDIA SPECIALIST	6	GRADE C113
36	(79)	B101C	NATURAL RESOURCES PROGRAM TECHNICIAN	1	GRADE C113

1	(80)	C043C	RECORDS MANAGEMENT ANALYST	1	GRADE C113
2	(81)	T072C	SECURITY OFFICER SUPERVISOR	1	GRADE C113
3	(82)	C056C	ADMINISTRATIVE SPECIALIST III	38	GRADE C112
4	(83)	A098C	FISCAL SUPPORT SPECIALIST	1	GRADE C112
5	(84)	S050C	MAINTENANCE SPECIALIST	17	GRADE C112
6	(85)	T078C	MILITARY FIRE & POLICE OFFICER	38	GRADE C112
7	(86)	V022C	PURCHASING TECHNICIAN	1	GRADE C112
8	(87)	M070C	YOUTH PROGRAM SPECIALIST	35	GRADE C112
9	(88)	S054C	PRINTER	1	GRADE C111
10	(89)	M076C	RECREATIONAL ACTIVITY LEADER II	4	GRADE C111
11	(90)	R038C	HUMAN RESOURCES ASSISTANT	1	GRADE C110
12	(91)	T084C	PUBLIC SAFETY SECURITY OFFICER	48	GRADE C110
13	(92)	G221C	VEHICLE FACILITIES COORD	1	GRADE C110
14	(93)	V025C	WAREHOUSE SPECIALIST	1	GRADE C110
15	(94)	C073C	ADMINISTRATIVE SPECIALIST II	22	GRADE C109
16	(95)	C070C	DUPLICATION ASSISTANT	1	GRADE C109
17	(96)	S060C	HEAVY EQUIPMENT OPERATOR	13	GRADE C109
18	(97)	S062C	INSTITUTIONAL BUS DRIVER	16	GRADE C109
19	(98)	C069C	LIBRARY TECHNICIAN	1	GRADE C109
20	(99)	S067C	HOUSEKEEPER SUPERVISOR	5	GRADE C108
21	(100)	V027C	INVENTORY CONTROL TECHNICIAN	1	GRADE C108
22	(101)	S065C	MAINTENANCE ASSISTANT	17	GRADE C108
23	(102)	C086C	DESK CLERK	10	GRADE C107
24	(103)	T086C	FIRE & SAFETY COORDINATOR	1	GRADE C107
25	(104)	S073C	HOUSEKEEPER	43	GRADE C107
26	(105)	C087C	ADMINISTRATIVE SPECIALIST I	7	GRADE C106
27	(106)	P064C	MUSEUM PROGRAM ASSISTANT I	1	GRADE C106
28	(107)	C088C	MAIL SERVICES ASSISTANT	1	GRADE C105
29	(108)	S084C	INSTITUTIONAL SERVICES SUPERVISOR	8	GRADE C104
30	(109)	S087C	INSTITUTIONAL SERVICES ASSISTANT	<u>27</u>	GRADE C103
31		MAX. NO	. OF EMPLOYEES	762	

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SECTION 2. EXTRA HELP. There is hereby authorized, for the State Military Department for the 2011-2012 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred

NO.

1 thirty-three (133) temporary or part-time employees, when needed, at rates of 2 pay not to exceed those provided in the Uniform Classification and 3 Compensation Act, or its successor, or this act for the appropriate 4 classification. 5 6 SECTION 3. APPROPRIATION - GENERAL OPERATIONS. There is hereby 7 appropriated, to the State Military Department, to be payable from the State 8 Military Department Fund Account, for personal services and operating 9 expenses of the State Military Department for the fiscal year ending June 30, 10 2012, the following: 11 12 ITEM FISCAL YEAR NO. 13 2011-2012 (01) 14 REGULAR SALARIES \$3,767,910 15 (02) EXTRA HELP 60,000 16 (03)PERSONAL SERVICES MATCHING 1,313,912 17 (04) OVERTIME 8,000 18 (05) MAINT. & GEN. OPERATION 19 (A) OPER. EXPENSE 2,525,000 (B) CONF. & TRAVEL 20 10,000 (C) PROF. FEES 21 2,700 22 (D) CAP. OUTLAY 40,000 23 (E) DATA PROC. (06) SPECIAL MAINTENANCE 15,000 24 25 (07) OFFICER CANDIDATE SCHOOL 1,000 26 (08) PURCHASE OF FLAGS 1,000 27 TOTAL AMOUNT APPROPRIATED \$7,744,522 28 29 SECTION 4. APPROPRIATION - ARKANSAS NATIONAL GUARD YOUTH CHALLENGE 30 There is hereby appropriated, to the State Military Department, to 31 be payable from the State Military Department Fund Account, for personal 32 services and operating expenses of the State Military Department - Youth 33 Challenge Program for the fiscal year ending June 30, 2012, the following: 34 35 FISCAL YEAR ITEM

2011-2012

1	(01) REGULAR SALARIES	\$1,639,987
2	(O2) EXTRA HELP	10,000
3	(03) PERSONAL SERVICES MATCHING	576,658
4	(04) OVERTIME	2,660
5	(05) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	1,065,122
7	(B) CONF. & TRAVEL	3,250
8	(C) PROF. FEES	2,500
9	(D) CAP. OUTLAY	0
10	(E) DATA PROC.	0
11	(06) REFUNDS/REIMBURSEMENTS	18,000
12	TOTAL AMOUNT APPROPRIATED	\$3,318,177
12		

SECTION 5. APPROPRIATION - CIVILIAN STUDENT TRAINING PROGRAM. There is hereby appropriated, to the State Military Department, to be payable from the State Military Department Fund Account, for personal services and operating expenses of the State Military Department - Civilian Student Training Program for the fiscal year ending June 30, 2012, the following:

20	ITEM	FISCAL YEAR
21	NO.	2011-2012
22	(01) REGULAR SALARIES	\$1,960,858
23	(02) EXTRA HELP	32,215
24	(03) PERSONAL SERVICES MATCHING	689,859
25	(04) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	641,854
27	(B) CONF. & TRAVEL	5,250
28	(C) PROF. FEES	10,000
29	(D) CAP. OUTLAY	0
30	(E) DATA PROC.	0
31	TOTAL AMOUNT APPROPRIATED	\$3,340,036

SECTION 6. APPROPRIATION - MILITARY CALL-UP AND COURT MARTIAL. There is hereby appropriated, to the State Military Department, to be payable from the State Military Department Fund Account, for emergency Military Call-Up and Military Court Martial expenses of the State Military Department for the

TIEM	1	fiscal year ending June 30, 2012, the following:	
NO. 2011-2012	2	, , ,	
101 MERGENCY CALL-UP EXPENSES \$2,000,000 102 COURT MARTIAL EXPENSES \$3,000 103 TOTAL AMOUNT APPROPRIATION - NATIONAL GUARD MUSEUM. There is hereby 10 appropriated, to the State Military Department, to be payable from the 11 Miscellaneous Agencies Fund Account, for personal services and operating 12 expenses of the State Military Department - National Guard Museum for the 13 fiscal year ending June 30, 2012, the following:	3	ITEM	FISCAL YEAR
Column	4	NO.	2011-2012
TOTAL AMOUNT APPROPRIATED S2,003,000 SECTION 7. APPROPRIATION - NATIONAL GUARD MUSEUM. There is hereby appropriated, to the State Military Department, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the State Military Department - National Guard Museum for the fiscal year ending June 30, 2012, the following: ITEM FISCAL YEAR NO. 2011-2012 (01) REGULAR SALARIES \$52,516 (02) PERSONAL SERVICES MATCHING 15,412 (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE 19,915 (B) CONF. & TRAVEL 4,200 (C) PROF. FEES 0 (D) CAP. OUTLAY 0 (E) DATA PROC. 0 TOTAL AMOUNT APPROPRIATED \$92,043 26 27 SECTION 8. APPROPRIATION - FORT CHAFFEE. There is hereby appropriat to the State Military Department, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the State Military Department - Fort Chaffee for the fiscal year ending June 30, 2012, the following: ITEM FISCAL YEAR NO. 2011-2012 33 ITEM FISCAL YEAR NO. 2011-2012 35 (01) REGULAR SALARIES \$2,356,025	5	(01) EMERGENCY CALL-UP EXPENSES	\$2,000,000
SECTION 7. APPROPRIATION - NATIONAL GUARD MUSEUM. There is hereby appropriated, to the State Military Department, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the State Military Department - National Guard Museum for the fiscal year ending June 30, 2012, the following: ITEM FISCAL YEAR NO. 2011-2012 (01) REGULAR SALARIES \$52,516 (02) PERSONAL SERVICES MATCHING 15,412 (03) MAINT. & GEN. OPERATION 19,915 (A) OPER. EXPENSE 19,915 (B) CONF. & TRAVEL 4,200 (C) PROF. FEES 0 (D) CAP. OUTLAY 0 (E) DATA PROC. 0 TOTAL AMOUNT APPROPRIATED \$92,043 26 27 SECTION 8. APPROPRIATION - FORT CHAFFEE. There is hereby appropriat to the State Military Department, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the State Military Department - Fort Chaffee for the fiscal year ending June 30, 2012, the following: ITEM FISCAL YEAR NO. 2011-2012 35 (01) REGULAR SALARIES \$2,356,025	6	(02) COURT MARTIAL EXPENSES	3,000
SECTION 7. APPROPRIATION - NATIONAL GUARD MUSEUM. There is hereby appropriated, to the State Military Department, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the State Military Department - National Guard Museum for the fiscal year ending June 30, 2012, the following: ITEM FISCAL YEAR NO. 2011-2012 (01) REGULAR SALARIES \$52,516 (02) PERSONAL SERVICES MATCHING 15,412 (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE 19,915 (B) CONF. & TRAVEL 4,200 (C) PROF. FEES 0 (D) CAP. OUTLAY 0 (E) DATA PROC. 0 TOTAL AMOUNT APPROPRIATED \$92,043 SECTION 8. APPROPRIATION - FORT CHAFFEE. There is hereby appropriat to the State Military Department, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the State Military Department - Fort Chaffee for the fiscal year ending June 30, 2012, the following: ITEM FISCAL YEAR NO. 2011-2012 35 (01) REGULAR SALARIES \$2,356,025	7	TOTAL AMOUNT APPROPRIATED	\$2,003,000
appropriated, to the State Military Department, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the State Military Department - National Guard Museum for the fiscal year ending June 30, 2012, the following: ITEM FISCAL YEAR NO. 2011-2012 (01) REGULAR SALARIES \$52,516 (02) PERSONAL SERVICES MATCHING 15,412 (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE 19,915 (B) CONF. & TRAVEL 4,200 (C) PROF. FEES 0 (D) CAP. OUTLAY 0 (E) DATA PROC. 0 TOTAL AMOUNT APPROPRIATED \$92,043 SECTION 8. APPROPRIATION - FORT CHAFFEE. There is hereby appropriat to the State Military Department, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the State Military Department - Fort Chaffee for the fiscal year ending June 30, 2012, the following: ITEM FISCAL YEAR NO. 2011-2012 35 (01) REGULAR SALARIES \$2,356,025	8		
Miscellaneous Agencies Fund Account, for personal services and operating expenses of the State Military Department - National Guard Museum for the fiscal year ending June 30, 2012, the following: ITEM FISCAL YEAR NO. 2011-2012 (01) REGULAR SALARIES \$52,516 (02) PERSONAL SERVICES MATCHING 15,412 (03) MAINT. & GEN. OPERATION 19,915 (14) (15) (16) (16) (16) (16) (16) (16) (16) (16	9	SECTION 7. APPROPRIATION - NATIONAL GUARD MUSEUM.	There is hereby
expenses of the State Military Department - National Guard Museum for the fiscal year ending June 30, 2012, the following: ITEM FISCAL YEAR NO. 2011-2012 17 (01) REGULAR SALARIES \$52,516 18 (02) PERSONAL SERVICES MATCHING 15,412 19 (03) MAINT. & GEN. OPERATION 15,412 10 (A) OPER. EXPENSE 19,915 21 (B) CONF. & TRAVEL 4,200 22 (C) PROF. FEES 0 23 (D) CAP. OUTLAY 0 24 (E) DATA PROC. 0 25 TOTAL AMOUNT APPROPRIATED \$92,043 26 SECTION 8. APPROPRIATION - FORT CHAFFEE. There is hereby appropriated to the State Military Department, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the State Military Department - Fort Chaffee for the fiscal year ending June 30, 2012, the following: ITEM FISCAL YEAR NO. 2011-2012 35 (01) REGULAR SALARIES \$2,356,025	10	appropriated, to the State Military Department, to be pa	ayable from the
fiscal year ending June 30, 2012, the following: 14	11	Miscellaneous Agencies Fund Account, for personal service	ces and operating
14	12	expenses of the State Military Department - National Gua	ard Museum for the
TIEM	13	fiscal year ending June 30, 2012, the following:	
16 NO. 2011-2012 17 (01) REGULAR SALARIES \$52,516 18 (02) PERSONAL SERVICES MATCHING 15,412 19 (03) MAINT. & GEN. OPERATION	14		
17	15	ITEM	FISCAL YEAR
18 (02) PERSONAL SERVICES MATCHING 103) MAINT. & GEN. OPERATION 20 (A) OPER. EXPENSE 19,915 21 (B) CONF. & TRAVEL 4,200 22 (C) PROF. FEES 0 23 (D) CAP. OUTLAY 0 24 (E) DATA PROC. 0 25 TOTAL AMOUNT APPROPRIATED \$92,043 26 27 SECTION 8. APPROPRIATION - FORT CHAFFEE. There is hereby appropriated to the State Military Department, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the State Military Department - Fort Chaffee for the fiscal year ending June 30, 2012, the following: 32 33 ITEM FISCAL YEAR 34 NO. 2011-2012 35 (01) REGULAR SALARIES \$2,356,025	16	NO.	2011-2012
19 (03) MAINT. & GEN. OPERATION 20 (A) OPER. EXPENSE 19,915 21 (B) CONF. & TRAVEL 4,200 22 (C) PROF. FEES 0 23 (D) CAP. OUTLAY 0 24 (E) DATA PROC. 0 25 TOTAL AMOUNT APPROPRIATED \$92,043 26 27 SECTION 8. APPROPRIATION - FORT CHAFFEE. There is hereby appropriated to the State Military Department, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the State Military Department - Fort Chaffee for the fiscal year ending June 30, 2012, the following: 32 33 ITEM FISCAL YEAR 34 NO. 2011-2012 35 (01) REGULAR SALARIES \$2,356,025	17	(01) REGULAR SALARIES	\$52 , 516
20 (A) OPER. EXPENSE 19,915 21 (B) CONF. & TRAVEL 4,200 22 (C) PROF. FEES 0 23 (D) CAP. OUTLAY 0 24 (E) DATA PROC. 0 25 TOTAL AMOUNT APPROPRIATED \$92,043 26 27 SECTION 8. APPROPRIATION - FORT CHAFFEE. There is hereby appropriat to the State Military Department, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the State Military Department - Fort Chaffee for the fiscal year ending June 30, 2012, the following: 32 33 ITEM FISCAL YEAR 34 NO. 2011-2012 35 (01) REGULAR SALARIES \$2,356,025	18	(02) PERSONAL SERVICES MATCHING	15,412
21 (B) CONF. & TRAVEL 4,200 22 (C) PROF. FEES 0 23 (D) CAP. OUTLAY 0 24 (E) DATA PROC. 0 25 TOTAL AMOUNT APPROPRIATED \$92,043 26 27 SECTION 8. APPROPRIATION - FORT CHAFFEE. There is hereby appropriat to the State Military Department, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the State Military Department - Fort Chaffee for the fiscal year ending June 30, 2012, the following: 28 ITEM FISCAL YEAR NO. 2011-2012 29 NO. 2011-2012	19	(03) MAINT. & GEN. OPERATION	
(C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 8. APPROPRIATION - FORT CHAFFEE. There is hereby appropriate to the State Military Department, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the State Military Department - Fort Chaffee for the fiscal year ending June 30, 2012, the following: ITEM FISCAL YEAR NO. 2011-2012 (01) REGULAR SALARIES \$2,356,025	20	(A) OPER. EXPENSE	19,915
23 (D) CAP. OUTLAY 24 (E) DATA PROC. 25 TOTAL AMOUNT APPROPRIATED 26 27 SECTION 8. APPROPRIATION - FORT CHAFFEE. There is hereby appropriat 28 to the State Military Department, to be payable from the federal funds as 29 designated by the Chief Fiscal Officer of the State, for personal services 30 and operating expenses of the State Military Department - Fort Chaffee for 31 the fiscal year ending June 30, 2012, the following: 32 33 ITEM FISCAL YEAR 34 NO. 2011-2012 35 (01) REGULAR SALARIES \$2,356,025	21	(B) CONF. & TRAVEL	4,200
24 (E) DATA PROC	22	(C) PROF. FEES	0
TOTAL AMOUNT APPROPRIATED SECTION 8. APPROPRIATION - FORT CHAFFEE. There is hereby appropriated to the State Military Department, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the State Military Department - Fort Chaffee for the fiscal year ending June 30, 2012, the following: ITEM FISCAL YEAR NO. 2011-2012 (01) REGULAR SALARIES \$2,356,025	23	(D) CAP. OUTLAY	0
SECTION 8. APPROPRIATION - FORT CHAFFEE. There is hereby appropriated to the State Military Department, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the State Military Department - Fort Chaffee for the fiscal year ending June 30, 2012, the following: ITEM FISCAL YEAR NO. 2011-2012 (01) REGULAR SALARIES \$2,356,025	24	(E) DATA PROC.	0
SECTION 8. APPROPRIATION - FORT CHAFFEE. There is hereby appropriated to the State Military Department, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the State Military Department - Fort Chaffee for the fiscal year ending June 30, 2012, the following: 32 33 ITEM FISCAL YEAR NO. 2011-2012 \$2,356,025	25	TOTAL AMOUNT APPROPRIATED	<u>\$92,043</u>
to the State Military Department, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the State Military Department - Fort Chaffee for the fiscal year ending June 30, 2012, the following: ITEM FISCAL YEAR NO. 2011-2012 5 (01) REGULAR SALARIES \$2,356,025	26		
designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the State Military Department - Fort Chaffee for the fiscal year ending June 30, 2012, the following: 32 33 ITEM FISCAL YEAR NO. 2011-2012 35 (01) REGULAR SALARIES \$2,356,025	27	SECTION 8. APPROPRIATION - FORT CHAFFEE. There is	s hereby appropriated
and operating expenses of the State Military Department - Fort Chaffee for the fiscal year ending June 30, 2012, the following: 32 33 ITEM NO. 2011-2012 35 (01) REGULAR SALARIES \$2,356,025	28	to the State Military Department, to be payable from the	e federal funds as
31 the fiscal year ending June 30, 2012, the following: 32 33 ITEM FISCAL YEAR 34 NO. 2011-2012 35 (01) REGULAR SALARIES \$2,356,025	29	designated by the Chief Fiscal Officer of the State, for	r personal services
32 33 ITEM FISCAL YEAR 34 NO. 2011-2012 35 (01) REGULAR SALARIES \$2,356,025	30	and operating expenses of the State Military Department	- Fort Chaffee for
33 ITEM FISCAL YEAR 34 NO. 2011-2012 35 (01) REGULAR SALARIES \$2,356,025	31	the fiscal year ending June 30, 2012, the following:	
34 <u>NO.</u> 2011-2012 35 (01) REGULAR SALARIES \$2,356,025	32		
35 (01) REGULAR SALARIES \$2,356,025	33	ITEM	FISCAL YEAR
	34	NO.	2011-2012
36 (02) EXTRA HELP 325,000	35	(01) REGULAR SALARIES	\$2,356,025
	36	(O2) EXTRA HELP	325,000

1	(03) PERSONAL SERVICES MATCHING	957,397
2	(04) OVERTIME	325,000
3	(05) MAINT. & GEN. OPERATION	•
4	(A) OPER. EXPENSE	10,958,500
5	(B) CONF. & TRAVEL	138,160
6	(C) PROF. FEES	2,302,875
7	(D) CAP. OUTLAY	300,000
8	(E) DATA PROC.	0
9	TOTAL AMOUNT APPROPRIATED	\$17,662,957
10		
11	SECTION 9. APPROPRIATION - FEDERAL TRAINING SITE. The	ere is hereby
12	appropriated, to the State Military Department, to be payable	le from the
13	federal funds as designated by the Chief Fiscal Officer of	the State, for
14	personal services of the State Military Department - Federal	l Training Site
15	for the fiscal year ending June 30, 2012, the following:	
16		
17	ITEM	FISCAL YEAR
18	NO.	2011-2012
19	(01) REGULAR SALARIES	\$13,514,303
20	(02) EXTRA HELP	1,524,908
21	(03) PERSONAL SERVICES MATCHING	5,111,933
22	(04) OVERTIME	448,000
23	TOTAL AMOUNT APPROPRIATED	\$20,599,144
24		
25	SECTION 10. APPROPRIATION - FEDERAL TRAINING SITE GRAN	NT. There is
26	hereby appropriated, to the State Military Department, to be	e payable from the
27	federal funds as designated by the Chief Fiscal Officer of t	the State, for
28	operating expenses of the State Military Department - Federa	al Training Site
29	Grant for the fiscal year ending June 30, 2012, the following	ng:
30		
31	ITEM	FISCAL YEAR
32	NO.	2011-2012
33	(01) MAINT. & GEN. OPERATION	
34	(A) OPER. EXPENSE	\$33,541,999
35	(B) CONF. & TRAVEL	362,945
36	(C) PROF. FEES	6,123,100

1	(D) CAP. OUTLAY	2,968,000
2	(E) DATA PROC.	0
3	TOTAL AMOUNT APPROPRIATED	\$42,996,044
4		
5	SECTION 11. APPROPRIATION - FEDERAL ARMORY ASSISTANCE	. There is hereby
6	appropriated, to the State Military Department, to be payab	le from the
7	federal funds as designated by the Chief Fiscal Officer of	the State, for
8	operating expenses of the State Military Department - Federa	al Armory
9	Assistance for the fiscal year ending June 30, 2012, the following	llowing:
10		
11	ITEM	FISCAL YEAR
12	NO.	2011-2012
13	(01) MAINT. & GEN. OPERATION	
14	(A) OPER. EXPENSE	\$148,436
15	(B) CONF. & TRAVEL	0
16	(C) PROF. FEES	25,000
17	(D) CAP. OUTLAY	0
18	(E) DATA PROC.	0
19	TOTAL AMOUNT APPROPRIATED	\$173,436
20		
21	SECTION 12. APPROPRIATION - CASH OPERATIONS. There is	s hereby
22	appropriated, to the State Military Department, to be payab	le from the cash
23	fund deposited in the State Treasury as determined by the Cl	nief Fiscal
24	Officer of the State, for operating expenses of the State M:	ilitary Department
25	for the fiscal year ending June 30, 2012, the following:	
26		
27	ITEM	FISCAL YEAR
28	_NO.	2011-2012
29	(01) MAINT. & GEN. OPERATION	
30	(A) OPER. EXPENSE	\$1,288,295
31	(B) CONF. & TRAVEL	2,500
32	(C) PROF. FEES	5,000
33	(D) CAP. OUTLAY	0
34	(E) DATA PROC.	0
35	TOTAL AMOUNT APPROPRIATED	\$1,295,795

1	SECTION 13. APPROPRIATION - COUNTER DRUG ASSET FORFEITURE PROGRAM -
2	CASH. There is hereby appropriated, to the State Military Department, to be
3	payable from the cash fund deposited in the State Treasury as determined by
4	the Chief Fiscal Officer of the State, for counter drug program expenses of
5	the State Military Department for the fiscal year ending June 30, 2012, the
6	following:
7	
8	ITEM FISCAL YEAR
9	NO. 2011-2012
10	(01) COUNTER DRUG ASSET FORFEITURE \$75,000
11	
12	SECTION 14. APPROPRIATION - MILITARY SUPPORT REVOLVING. There is
13	hereby appropriated, to the State Military Department, to be payable from the
14	Military Support Revolving Fund, for vehicle insurance, supplies, rations,
15	fuel, personnel services, allowances, equipment leases, and various active
16	duty status, operational support and related operating expenses of the State
17	Military Department for the fiscal year ending June 30, 2012, the following:
18	
10	
19	ITEM FISCAL YEAR
	ITEM FISCAL YEAR NO. 2011-2012
19	
19 20 21 22	NO. 2011-2012 (01) NON-EMERGENCY CALL-UP EXPENSES \$500,000
19 20 21 22 23	NO. 2011-2012 (01) NON-EMERGENCY CALL-UP EXPENSES \$500,000 SECTION 15. APPROPRIATION - MILITARY FAMILY RELIEF TRUST FUND. There
19 20 21 22	NO. (01) NON-EMERGENCY CALL-UP EXPENSES \$500,000 SECTION 15. APPROPRIATION - MILITARY FAMILY RELIEF TRUST FUND. There is hereby appropriated, to the State Military Department, to be payable from
19 20 21 22 23 24 25	NO. (01) NON-EMERGENCY CALL-UP EXPENSES SECTION 15. APPROPRIATION - MILITARY FAMILY RELIEF TRUST FUND. There is hereby appropriated, to the State Military Department, to be payable from the Military Family Relief Trust Fund, for operating expenses of the State
19 20 21 22 23 24 25 26	NO. (01) NON-EMERGENCY CALL-UP EXPENSES SECTION 15. APPROPRIATION - MILITARY FAMILY RELIEF TRUST FUND. There is hereby appropriated, to the State Military Department, to be payable from the Military Family Relief Trust Fund, for operating expenses of the State Military Department - Military Family Relief Trust Fund for the fiscal year
19 20 21 22 23 24 25 26 27	NO. (01) NON-EMERGENCY CALL-UP EXPENSES SECTION 15. APPROPRIATION - MILITARY FAMILY RELIEF TRUST FUND. There is hereby appropriated, to the State Military Department, to be payable from the Military Family Relief Trust Fund, for operating expenses of the State
19 20 21 22 23 24 25 26 27 28	NO. (01) NON-EMERGENCY CALL-UP EXPENSES SECTION 15. APPROPRIATION - MILITARY FAMILY RELIEF TRUST FUND. There is hereby appropriated, to the State Military Department, to be payable from the Military Family Relief Trust Fund, for operating expenses of the State Military Department - Military Family Relief Trust Fund for the fiscal year ending June 30, 2012, the following:
19 20 21 22 23 24 25 26 27 28 29	NO. (01) NON-EMERGENCY CALL-UP EXPENSES SECTION 15. APPROPRIATION - MILITARY FAMILY RELIEF TRUST FUND. There is hereby appropriated, to the State Military Department, to be payable from the Military Family Relief Trust Fund, for operating expenses of the State Military Department - Military Family Relief Trust Fund for the fiscal year ending June 30, 2012, the following: FISCAL YEAR
19 20 21 22 23 24 25 26 27 28 29 30	NO. 2011-2012 (01) NON-EMERGENCY CALL-UP EXPENSES \$500,000 SECTION 15. APPROPRIATION - MILITARY FAMILY RELIEF TRUST FUND. There is hereby appropriated, to the State Military Department, to be payable from the Military Family Relief Trust Fund, for operating expenses of the State Military Department - Military Family Relief Trust Fund for the fiscal year ending June 30, 2012, the following: ITEM FISCAL YEAR NO. 2011-2012
19 20 21 22 23 24 25 26 27 28 29 30 31	NO. 2011-2012 (01) NON-EMERGENCY CALL-UP EXPENSES \$500,000 SECTION 15. APPROPRIATION - MILITARY FAMILY RELIEF TRUST FUND. There is hereby appropriated, to the State Military Department, to be payable from the Military Family Relief Trust Fund, for operating expenses of the State Military Department - Military Family Relief Trust Fund for the fiscal year ending June 30, 2012, the following: ITEM FISCAL YEAR NO. 2011-2012 (01) MAINT. & GEN. OPERATION
19 20 21 22 23 24 25 26 27 28 29 30 31 32	NO. 2011-2012 (01) NON-EMERGENCY CALL-UP EXPENSES \$500,000 SECTION 15. APPROPRIATION - MILITARY FAMILY RELIEF TRUST FUND. There is hereby appropriated, to the State Military Department, to be payable from the Military Family Relief Trust Fund, for operating expenses of the State Military Department - Military Family Relief Trust Fund for the fiscal year ending June 30, 2012, the following: ITEM FISCAL YEAR NO. 2011-2012 (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE \$83,000
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	NO. 2011-2012 (01) NON-EMERGENCY CALL-UP EXPENSES \$500,000 SECTION 15. APPROPRIATION - MILITARY FAMILY RELIEF TRUST FUND. There is hereby appropriated, to the State Military Department, to be payable from the Military Family Relief Trust Fund, for operating expenses of the State Military Department - Military Family Relief Trust Fund for the fiscal year ending June 30, 2012, the following: ITEM FISCAL YEAR NO. 2011-2012 (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE \$83,000 (B) CONF. & TRAVEL 0
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	NO. 2011-2012 (01) NON-EMERGENCY CALL-UP EXPENSES \$500,000 SECTION 15. APPROPRIATION - MILITARY FAMILY RELIEF TRUST FUND. There is hereby appropriated, to the State Military Department, to be payable from the Military Family Relief Trust Fund, for operating expenses of the State Military Department - Military Family Relief Trust Fund for the fiscal year ending June 30, 2012, the following: ITEM FISCAL YEAR NO. 2011-2012 (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE \$83,000 (B) CONF. & TRAVEL 0 (C) PROF. FEES 0
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	NO. 2011-2012 (01) NON-EMERGENCY CALL-UP EXPENSES \$500,000 SECTION 15. APPROPRIATION - MILITARY FAMILY RELIEF TRUST FUND. There is hereby appropriated, to the State Military Department, to be payable from the Military Family Relief Trust Fund, for operating expenses of the State Military Department - Military Family Relief Trust Fund for the fiscal year ending June 30, 2012, the following: ITEM FISCAL YEAR NO. 2011-2012 (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE \$83,000 (B) CONF. & TRAVEL 0

36

1 TOTAL AMOUNT APPROPRIATED \$83,000 2 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 3 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CIVILIAN STUDENT TRAINING PROGRAM TRANSPORTATION. Transportation to support Civilian 5 6 Student Training program activities for juvenile participants and staff may 7 be provided by commercial lease/purchase of motor vehicles not to exceed six 8 vehicles at Camp Joseph T. Robinson. 9 The provisions of this section shall be in effect only from July 1, 2010 10 2011 through June 30, 2011 2012. 11 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. YOUTH 13 14 CHALLENGE PROGRAM - STIPENDS. Juvenile participants in the Arkansas National 15 Guard Youth Challenge Program at Camp Joseph T. Robinson receiving services from the Arkansas National Guard are authorized to receive a monetary 16 17 stipend, not to exceed fifteen dollars (\$15.00) per week to defray personal 18 hygiene and other personal necessities, and a monetary stipend not to exceed 19 two thousand two hundred dollars (\$2,200) upon graduation from the program to 20 defray costs for additional job training or education. Juvenile participants 21 are authorized to receive uniforms and clothing items as determined by the 22 staff to be appropriate for effective participation in outdoor activities. 23 The provisions of this section shall be in effect only from July 1, 2010 24 2011 through June 30, 2011 2012. 25 26 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. YOUTH CHALLENGE PROGRAM TRANSPORTATION. Transportation to support Arkansas 28 29 National Guard Youth Challenge Program activities for juvenile participants 30 and staff may be provided by commercial lease/purchase of motor vehicles not 31 to exceed six vehicles. 32 The provisions of this section shall be in effect only from July 1, 2010 2011 through June 30, 2011 2012. 33 34

NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA HELP.

SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE

- 1 No employee of the Camp J.T. Robinson, or Fort Chaffee Federal Training Site
- 2 Divisions of the Military Department who is employed as "extra help" may
- 3 receive an amount to exceed eighty-five percent (85%) of the maximum annual
- 4 salary for a comparable position as authorized under Arkansas Code 21-5-201
- 5 et seq. during any fiscal year, nor shall such employee be employed for a
- 6 period of time to exceed eighteen hundred (1800) hours in any single fiscal
- 7 year.
- 8 The provisions of this section shall be in effect only from July 1, 2010
- 9 2011, through June 30, 2011 2012.

- 11 SECTION 20. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 12 authorized by this act shall be limited to the appropriation for such agency
- 13 and funds made available by law for the support of such appropriations; and
- 14 the restrictions of the State Procurement Law, the General Accounting and
- 15 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
- 16 Procedures and Restrictions Act, or their successors, and other fiscal
- 17 control laws of this State, where applicable, and regulations promulgated by
- 18 the Department of Finance and Administration, as authorized by law, shall be
- 19 strictly complied with in disbursement of said funds.

20

- 21 SECTION 21. LEGISLATIVE INTENT. It is the intent of the General
- 22 Assembly that any funds disbursed under the authority of the appropriations
- 23 contained in this act shall be in compliance with the stated reasons for
- 24 which this act was adopted, as evidenced by the Agency Requests, Executive
- 25 Recommendations and Legislative Recommendations contained in the budget
- 26 manuals prepared by the Department of Finance and Administration, letters, or
- 27 summarized oral testimony in the official minutes of the Arkansas Legislative
- 28 Council or Joint Budget Committee which relate to its passage and adoption.

29

- 30 <u>SECTION 22. EMERGENCY CLAUSE.</u> It is found and determined by the
- 31 General Assembly, that the Constitution of the State of Arkansas prohibits
- 32 the appropriation of funds for more than a one (1) year period; that the
- 33 effectiveness of this Act on July 1, 2011 is essential to the operation of
- 34 the agency for which the appropriations in this Act are provided, and that in
- 35 the event of an extension of the legislative session, the delay in the
- 36 <u>effective date of this Act beyond July 1, 2011 could work irreparable harm</u>

1	upon the proper administration and provision of essential governmental
2	programs. Therefore, an emergency is hereby declared to exist and this Act
3	being necessary for the immediate preservation of the public peace, health
4	and safety shall be in full force and effect from and after July 1, 2011.
5	
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7	APPROVED: 03/17/2011
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