Stricken language will be deleted and underlined language will be added. Act 580 of the Regular Session

1	State of	Arkansas	As Engrossed: H3/3/11			
2	88th Ge	neral Asse	embly A Bill			
3 Regular Session, 2011				HOUSE BILL 1227		
4						
5	By: Join	nt Budget	Committee			
6						
7	For An Act To Be Entitled					
8	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL					
9	SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS					
10	SPINAL CORD COMMISSION FOR THE FISCAL YEAR ENDING					
11	JUNE 30, 2012; AND FOR OTHER PURPOSES.					
12						
13						
14			Subtitle			
15			AN ACT FOR THE ARKANSAS SPINAL C	ORD		
16			COMMISSION APPROPRIATION FOR THE	2011-201	2	
17			FISCAL YEAR.			
18						
19						
20	BE IT	ENACTED	BY THE GENERAL ASSEMBLY OF THE STAT	E OF ARKAI	NSAS:	
21						
22			1. REGULAR SALARIES - STATE OPERATION		-	
23			or the Arkansas Spinal Cord Commissi		e 2011-2012 fiscal	
24	year,	the fol.	lowing maximum number of regular emp	Loyees.		
25 26					Maximum Annual	
20			Ма	ximum	Salary Rate	
27	Item	Class		o. of	Fiscal Year	
29	No.			loyees	2011-2012	
30	(1)	U006U	EXECUTIVE DIRECTOR SPINAL CORD COM	-	\$75,764	
31	(2)	A050C	AGENCY FISCAL MANAGER	1	GRADE C121	
32	(2)	M013C	SPINAL CORD COMM CLIENT SVS ADMIN	1	GRADE C121 GRADE C120	
33	(3)	D057C	Information Technology Manager	1	Grade C120	
34	(5)	L098C	CERTIFIED VOCATIONAL REHAB COUNSEL		GRADE C119	
35	(6)	M026C	LICENSED SOCIAL WORKER	1	GRADE C118	
36	(7)	L051C	REHABILITATION COUNSELOR	7	GRADE C117	



.

As Engrossed: H3/3/11

1	(8) C056C ADMINISTRATIVE SPECIALIST III 2 GRADE C112	
2	(9) C073C ADMINISTRATIVE SPECIALIST II <u>4</u> GRADE C109	
3	MAX. NO. OF EMPLOYEES 25	
4		
5	SECTION 2. APPROPRIATION - STATE OPERATIONS. There is hereby	
6	appropriated, to the Arkansas Spinal Cord Commission, to be payable from the	
7	Miscellaneous Agencies Fund Account, for personal services and operating	
8	expenses of the Arkansas Spinal Cord Commission for the fiscal year ending	
9	June 30, 2012, the following:	
10		
11	ITEM FISCAL YEAR	
12	NO. 2011-2012	
13	(01) REGULAR SALARIES \$1,078,023	
14	(02) PERSONAL SERVICES MATCHING 332,359	
15	(03) MAINT. & GEN. OPERATION	
16	(A) OPER. EXPENSE 225,035	
17	(B) CONF. & TRAVEL 10,520	
18	(C) PROF. FEES 90,000	
19	(D) CAP. OUTLAY 0	
20	(E) DATA PROC. 0	
21	(04) LONG TERM ATTENDANT CARE 261,610	
22	(05) SPINAL TREATMENT PROGRAM	
23	TOTAL AMOUNT APPROPRIATED <u>\$2,769,547</u>	
24		
25	SECTION 3. APPROPRIATION - FEDERAL OPERATIONS. There is hereby	
26	appropriated, to the Arkansas Spinal Cord Commission, to be payable from the	
27	federal funds as designated by the Chief Fiscal Officer of the State, for	
28	operating expenses of the Arkansas Spinal Cord Commission for the fiscal year	r
29	ending June 30, 2012, the following:	
30		
31	ITEM FISCAL YEAR	
32	<u>NO.</u> 2011-2012	
33	(01) MAINT. & GEN. OPERATION	
34	(A) OPER. EXPENSE \$26,500	
35	(B) CONF. & TRAVEL 3,000	
36	(C) PROF. FEES 5,000	

2

01-21-2011 16:06:21 KCS020

1	(D) CAP. OUTLAY	0
2	(E) DATA PROC.	0
3	TOTAL AMOUNT APPROPRIATED	\$34,500

5 SECTION 4. APPROPRIATION - CASH. There is hereby appropriated, to the 6 Arkansas Spinal Cord Commission, to be payable from the cash fund deposited 7 in the State Treasury as determined by the Chief Fiscal Officer of the State, 8 for operating expenses of the Arkansas Spinal Cord Commission for the fiscal 9 year ending June 30, 2012, the following:

11	ITEM		FISCAL YEAR
12	NO.		2011-2012
13	(01)	MAINT. & GEN. OPERATION	
14		(A) OPER. EXPENSE	\$25 <b>,</b> 000
15		(B) CONF. & TRAVEL	0
16		(C) PROF. FEES	10,000
17		(D) CAP. OUTLAY	0
18		(E) DATA PROC.	0
19		TOTAL AMOUNT APPROPRIATED =	\$35,000

20

4

10

21 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. LINE ITEM 23 TRANSFER. Any savings made in the State Appropriation may, after receiving 24 advice and approval of the Department of Finance and Administration, be 25 transferred to the Spinal Treatment Program.

26 The provisions of this section shall be in effect only from July 1, 2010
27 <u>2011</u> through June 30, 2011 <u>2012</u>.

28

SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 29 30 authorized by this act shall be limited to the appropriation for such agency 31 and funds made available by law for the support of such appropriations; and 32 the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 33 34 Procedures and Restrictions Act, or their successors, and other fiscal 35 control laws of this State, where applicable, and regulations promulgated by 36 the Department of Finance and Administration, as authorized by law, shall be

3

HB1227

1	strictly complied with in disbursement of said funds.
2	
3	SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
4	Assembly that any funds disbursed under the authority of the appropriations
5	contained in this act shall be in compliance with the stated reasons for
6	which this act was adopted, as evidenced by the Agency Requests, Executive
7	Recommendations and Legislative Recommendations contained in the budget
8	manuals prepared by the Department of Finance and Administration, letters, or
9	summarized oral testimony in the official minutes of the Arkansas Legislative
10	Council or Joint Budget Committee which relate to its passage and adoption.
11	
12	SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
13	Assembly, that the Constitution of the State of Arkansas prohibits the
14	appropriation of funds for more than a one (1) year period; that the
15	effectiveness of this Act on July 1, 2011 is essential to the operation of
16	the agency for which the appropriations in this Act are provided, and that in
17	the event of an extension of the legislative session, the delay in the
18	effective date of this Act beyond July 1, 2011 could work irreparable harm
19	upon the proper administration and provision of essential governmental
20	programs. Therefore, an emergency is hereby declared to exist and this Act
21	being necessary for the immediate preservation of the public peace, health
22	and safety shall be in full force and effect from and after July 1, 2011.
23	
24	/s/Joint Budget Committee
25	
26	
27	APPROVED: 03/23/2011
28	
29	
30	
31	
32	
33	
34	
35	
36	

4