

1 State of Arkansas
2 88th General Assembly
3 Regular Session, 2011
4

As Engrossed: S3/17/11

A Bill

SENATE BILL 150

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE
10 DEPARTMENT OF LABOR FOR THE FISCAL YEAR ENDING
11 JUNE 30, 2012; AND FOR OTHER PURPOSES.
12

Subtitle

13
14 AN ACT FOR THE DEPARTMENT OF LABOR
15 APPROPRIATION FOR THE 2011-2012 FISCAL
16 YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Department of Labor for the 2011-2012 fiscal year, the following maximum
24 number of regular employees.
25

| Item No. | Class Code | Title | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2011-2012 |
|----------|------------|-------------------------------------|--------------------------|--|
| 30 | (1) U022U | LABOR DIRECTOR | 1 | \$122,166 |
| 31 | (2) U088U | LABOR DEPUTY DIRECTOR | 1 | \$84,138 |
| 32 | (3) G024C | DEPARTMENT ADMINISTRATIVE LAW JUDGE | 1 | GRADE C127 |
| 33 | (4) G019C | GENERAL COUNSEL | 1 | GRADE C127 |
| 34 | (5) G047C | ATTORNEY SPECIALIST | 2 | GRADE C126 |
| 35 | (6) G076C | ADMINISTRATIVE SERVICES MANAGER | 1 | GRADE C124 |
| 36 | (7) G096C | LABOR DIVISION MANAGER | 4 | GRADE C122 |



| | | | | | |
|----|------|-------|-------------------------------------|----------|------------|
| 1 | (8) | E026C | EDUCATION & INSTRUCTION COORDINATOR | 2 | GRADE C120 |
| 2 | (9) | X052C | LABOR INSPECTOR SUPERVISOR | 6 | GRADE C120 |
| 3 | (10) | X051C | LABOR MEDIATOR | 1 | GRADE C120 |
| 4 | (11) | R021C | BUDGET ANALYST | 1 | GRADE C119 |
| 5 | (12) | D061C | INFORMATION SYS COORD SPECIALIST | 2 | GRADE C119 |
| 6 | (13) | X065C | LABOR INSPECTOR | 30 | GRADE C119 |
| 7 | (14) | C010C | EXECUTIVE ASSISTANT TO THE DIRECTOR | 1 | GRADE C118 |
| 8 | (15) | A074C | FISCAL SUPPORT SUPERVISOR | 1 | GRADE C118 |
| 9 | (16) | A072C | RESEARCH & STATISTICS MANAGER | 1 | GRADE C118 |
| 10 | (17) | P021C | EDITOR | 1 | GRADE C117 |
| 11 | (18) | R025C | HUMAN RESOURCES ANALYST | 1 | GRADE C117 |
| 12 | (19) | D068C | INFORMATION SYSTEMS ANALYST | 1 | GRADE C117 |
| 13 | (20) | G179C | LEGAL SERVICES SPECIALIST | 1 | GRADE C117 |
| 14 | (21) | V014C | BUYER | 1 | GRADE C116 |
| 15 | (22) | E048C | EDUCATION & INSTRUCTION SPECIALIST | 3 | GRADE C116 |
| 16 | (23) | X122C | LABOR STANDARDS INVESTIGATOR | 10 | GRADE C116 |
| 17 | (24) | P027C | PUBLIC INFORMATION SPECIALIST | 1 | GRADE C116 |
| 18 | (25) | C037C | ADMINISTRATIVE ANALYST | 4 | GRADE C115 |
| 19 | (26) | A093C | STATISTICIAN | 2 | GRADE C114 |
| 20 | (27) | C056C | ADMINISTRATIVE SPECIALIST III | 13 | GRADE C112 |
| 21 | (28) | C073C | ADMINISTRATIVE SPECIALIST II | <u>5</u> | GRADE C109 |
| 22 | | | MAX. NO. OF EMPLOYEES | 99 | |

23

24 SECTION 2. APPROPRIATION - STATE OPERATIONS. There is hereby
 25 appropriated, to the Department of Labor, to be payable from the Department
 26 of Labor Fund Account, for personal services and operating expenses of the
 27 Department of Labor - State Operations for the fiscal year ending June 30,
 28 2012, the following:

29

| 30 | ITEM | FISCAL YEAR |
|----|---------------------------------|------------------|
| 31 | <u>NO.</u> | <u>2011-2012</u> |
| 32 | (01) REGULAR SALARIES | \$2,675,440 |
| 33 | (02) PERSONAL SERVICES MATCHING | 851,510 |
| 34 | (03) MAINT. & GEN. OPERATION | |
| 35 | (A) OPER. EXPENSE | 704,599 |
| 36 | (B) CONF. & TRAVEL | 22,750 |

| | | |
|---|---------------------------|---------------------------|
| 1 | (C) PROF. FEES | 3,000 |
| 2 | (D) CAP. OUTLAY | 0 |
| 3 | (E) DATA PROC. | <u>0</u> |
| 4 | TOTAL AMOUNT APPROPRIATED | <u><u>\$4,257,299</u></u> |

5

6 SECTION 3. APPROPRIATION - BOILER INSPECTION. There is hereby

7 appropriated, to the Department of Labor, to be payable from the Department

8 of Labor Special Fund, for personal services and operating expenses of the

9 Department of Labor - Boiler Inspection for the fiscal year ending June 30,

10 2012, the following:

| 11 | ITEM | FISCAL YEAR |
|----|---------------------------------|---------------------------|
| 12 | NO. | 2011-2012 |
| 13 | (01) REGULAR SALARIES | \$639,103 |
| 14 | (02) PERSONAL SERVICES MATCHING | 205,993 |
| 15 | (03) MAINT. & GEN. OPERATION | |
| 16 | (A) OPER. EXPENSE | 237,804 |
| 17 | (B) CONF. & TRAVEL | 14,044 |
| 18 | (C) PROF. FEES | 0 |
| 19 | (D) CAP. OUTLAY | 0 |
| 20 | (E) DATA PROC. | <u>0</u> |
| 21 | TOTAL AMOUNT APPROPRIATED | <u><u>\$1,096,944</u></u> |

22

23

24 SECTION 4. APPROPRIATION - BOARD OF ELECTRICAL EXAMINERS. There is

25 hereby appropriated, to the Department of Labor, to be payable from the

26 Department of Labor Special Fund, for personal services and operating

27 expenses of the Department of Labor - Board of Electrical Examiners for the

28 fiscal year ending June 30, 2012, the following:

| 29 | ITEM | FISCAL YEAR |
|----|---------------------------------|-------------|
| 30 | NO. | 2011-2012 |
| 31 | (01) REGULAR SALARIES | \$395,533 |
| 32 | (02) PERSONAL SERVICES MATCHING | 131,237 |
| 33 | (03) MAINT. & GEN. OPERATION | |
| 34 | (A) OPER. EXPENSE | 167,738 |
| 35 | (B) CONF. & TRAVEL | 6,430 |

| | | |
|---|---------------------------|-------------------------|
| 1 | (C) PROF. FEES | 0 |
| 2 | (D) CAP. OUTLAY | 0 |
| 3 | (E) DATA PROC. | <u>0</u> |
| 4 | TOTAL AMOUNT APPROPRIATED | <u><u>\$700,938</u></u> |

5

6 SECTION 5. APPROPRIATION - FEDERAL PROGRAMS. There is hereby

7 appropriated, to the Department of Labor, to be payable from the federal

8 funds as designated by the Chief Fiscal Officer of the State, for personal

9 services and operating expenses of the Department of Labor - Federal Programs

10 for the fiscal year ending June 30, 2012, the following:

| 11 | ITEM | FISCAL YEAR |
|----|---------------------------------|---------------------------|
| 12 | NO. | 2011-2012 |
| 13 | (01) REGULAR SALARIES | \$778,218 |
| 14 | (02) PERSONAL SERVICES MATCHING | 250,661 |
| 15 | (03) MAINT. & GEN. OPERATION | |
| 16 | (A) OPER. EXPENSE | 314,883 |
| 17 | (B) CONF. & TRAVEL | 43,950 |
| 18 | (C) PROF. FEES | 0 |
| 19 | (D) CAP. OUTLAY | 0 |
| 20 | (E) DATA PROC. | <u>0</u> |
| 21 | TOTAL AMOUNT APPROPRIATED | <u><u>\$1,387,712</u></u> |

22

23

24 SECTION 6. APPROPRIATION - WAGE AND HOUR - CASH. There is hereby

25 appropriated, to the Department of Labor, to be payable from the cash fund

26 deposited in the State Treasury as determined by the Chief Fiscal Officer of

27 the State, for distribution of wages due employees from employers in Arkansas

28 by the Department of Labor - Wage and Hour - Cash for the fiscal year ending

29 June 30, 2012, the following:

| 30 | ITEM | FISCAL YEAR |
|----|----------------|-------------------------|
| 31 | NO. | 2011-2012 |
| 32 | (01) WAGES DUE | <u><u>\$200,000</u></u> |

33

34

35 SECTION 7. APPROPRIATION - SEMINAR AND CONFERENCE EXPENSES - CASH.

36 There is hereby appropriated, to the Department of Labor, to be payable from

1 the cash fund deposited in the State Treasury as determined by the Chief
 2 Fiscal Officer of the State, for operating expenses from the deposit of
 3 registration fees collected for seminars and conferences by the Department of
 4 Labor - Seminar and Conference Expenses - Cash for the fiscal year ending
 5 June 30, 2012, the following:

| 7 ITEM | FISCAL YEAR |
|--------------------------------|------------------------|
| 8 <u>NO.</u> | <u>2011-2012</u> |
| 9 (01) MAINT. & GEN. OPERATION | |
| 10 (A) OPER. EXPENSE | \$10,000 |
| 11 (B) CONF. & TRAVEL | 43,000 |
| 12 (C) PROF. FEES | 0 |
| 13 (D) CAP. OUTLAY | 0 |
| 14 (E) DATA PROC. | <u>0</u> |
| 15 TOTAL AMOUNT APPROPRIATED | <u><u>\$53,000</u></u> |

16

17 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 18 authorized by this act shall be limited to the appropriation for such agency
 19 and funds made available by law for the support of such appropriations; and
 20 the restrictions of the State Procurement Law, the General Accounting and
 21 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 22 Procedures and Restrictions Act, or their successors, and other fiscal
 23 control laws of this State, where applicable, and regulations promulgated by
 24 the Department of Finance and Administration, as authorized by law, shall be
 25 strictly complied with in disbursement of said funds.

26

27 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General
 28 Assembly that any funds disbursed under the authority of the appropriations
 29 contained in this act shall be in compliance with the stated reasons for
 30 which this act was adopted, as evidenced by the Agency Requests, Executive
 31 Recommendations and Legislative Recommendations contained in the budget
 32 manuals prepared by the Department of Finance and Administration, letters, or
 33 summarized oral testimony in the official minutes of the Arkansas Legislative
 34 Council or Joint Budget Committee which relate to its passage and adoption.

35

36 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the

1 General Assembly, that the Constitution of the State of Arkansas prohibits
2 the appropriation of funds for more than a one (1) year period; that the
3 effectiveness of this Act on July 1, 2011 is essential to the operation of
4 the agency for which the appropriations in this Act are provided, and that in
5 the event of an extension of the legislative session, the delay in the
6 effective date of this Act beyond July 1, 2011 could work irreparable harm
7 upon the proper administration and provision of essential governmental
8 programs. Therefore, an emergency is hereby declared to exist and this Act
9 being necessary for the immediate preservation of the public peace, health
10 and safety shall be in full force and effect from and after July 1, 2011.

11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36

/s/Joint Budget Committee

APPROVED: 03/25/2011