Stricken language will be deleted and underlined language will be added. Act 924 of the Regular Session

1 State of Arkansas A Bill 2 88th General Assembly SENATE BILL 192 Regular Session, 2011 3 4 5 By: Joint Budget Committee 6 For An Act To Be Entitled 7 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL 8 9 SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS BUILDING AUTHORITY FOR THE FISCAL YEAR ENDING 10 11 JUNE 30, 2012; AND FOR OTHER PURPOSES. 12 13 Subtitle 14 15 AN ACT FOR THE ARKANSAS BUILDING AUTHORITY APPROPRIATION FOR THE 2011-2012 FISCAL 16 17 YEAR. 18 19 20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS: 21 22 SECTION 1. REGULAR SALARIES - STATE OPERATIONS. There is hereby 23 established for the Arkansas Building Authority for the 2011-2012 fiscal 24 year, the following maximum number of regular employees. 25 26 Maximum Annual 27 Salary Rate Maximum 28 Item Class No. of Fiscal Year **Employees** 29 No. Code Title 2011-2012 30 (1) U052U ABA DIRECTOR 1 \$125,600 31 (2) U080U ABA DEPUTY DIRECTOR 1 \$102,077 32 (3) B003N ABA STATE ARCHITECT 1 GRADE N908 33 (4) B002N ABA STATE ENGINEER 1 GRADE N908 34 G036C 3 (5) ABA DIVISION MANAGER GRADE C127 35 (6) G047C ATTORNEY SPECIALIST 1 GRADE C126 36 (7) B023C ENGINEER, P.E. 3 GRADE C124



1	(8)	B021C	LICENSED ARCHITECT	2	GRADE C124
2	(9)	D039C	NETWORK SUPPORT SPECIALIST	1	GRADE C123
3	(10)	B042C	ENGINEER	1	GRADE C121
4	(11)	R014C	PERSONNEL MANAGER	1	GRADE C121
5	(12)	R019C	BUDGET MANAGER	1	GRADE C120
6	(13)	X047C	REAL ESTATE MANAGER	1	GRADE C120
7	(14)	V007C	PROCUREMENT COORDINATOR	1	GRADE C119
8	(15)	S013C	ABA BUILDING/PROGRAM SUPERVISOR	2	GRADE C118
9	(16)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
10	(17)	B076C	RESEARCH PROJECT ANALYST	1	GRADE C117
11	(18)	V014C	BUYER	1	GRADE C116
12	(19)	X129C	CONSTRUCTION INSPECTOR	4	GRADE C116
13	(20)	A091C	FISCAL SUPPORT ANALYST	1	GRADE C115
14	(21)	S031C	SKILLED TRADESMAN	1	GRADE C115
15	(22)	X153C	REAL ESTATE ANALYST	3	GRADE C114
16	(23)	R036C	HUMAN RESOURCES SPECIALIST	2	GRADE C113
17	(24)	C056C	ADMINISTRATIVE SPECIALIST III	2	GRADE C112
18	(25)	C073C	ADMINISTRATIVE SPECIALIST II	1	GRADE C109
19		MAX. NO	. OF EMPLOYEES	38	
20					
21		SECTION	2. APPROPRIATION - STATE OPERATIONS.	There is	s hereby
22	approp	riated,	to the Arkansas Building Authority, t	to be paya	able from the
23	Miscel	laneous	Agencies Fund Account, for personal s	services a	and operating
24	expens	es of th	e Arkansas Building Authority for the	e fiscal y	vear ending June
25	30, 20	12, the	following:		
26					
27	ITEM				FISCAL YEAR
28	NO.				2011-2012
29	(01)	REGULAR	SALARIES		\$1,939,566
30	(02)	PERSONAL	SERVICES MATCHING		565,625
31	(03)	MAINT. &	GEN. OPERATION		
32	(A) OPER.	EXPENSE		48,594
33	(B) CONF.	& TRAVEL		6,200
34	(C) PROF.	FEES		0
35	(D) CAP.	OUTLAY		0
36	(E) DATA	PROC.		0

TOTAL AMOUNT APPROPRIATED

\$2,559,985

SECTION 3. REGULAR SALARIES - BUILDING MAINTENANCE. There is hereby established for the Arkansas Building Authority for the 2011-2012 fiscal year, the following maximum number of regular employees.

7					Maximum Annual
8				Maximum	Salary Rate
9	Item	Class		No. of	Fiscal Year
10	No.	Code	Title E	mployees	2011-2012
11	(1)	G036C	ABA DIVISION MANAGER	1	GRADE C127
12	(2)	B023C	ENGINEER, P.E.	1	GRADE C124
13	(3)	S013C	ABA BUILDING/PROGRAM SUPERVISOR	5	GRADE C118
14	(4)	S017C	MAINTENANCE COORDINATOR	8	GRADE C117
15	(5)	V014C	BUYER	1	GRADE C116
16	(6)	S022C	SKILLED TRADES SUPERVISOR	5	GRADE C116
17	(7)	S037C	ABA BUILDING MAINTENANCE SPECIAL	IST 12	GRADE C115
18	(8)	S031C	SKILLED TRADESMAN	10	GRADE C115
19	(9)	S047C	LANDSCAPE SUPERVISOR	1	GRADE C113
20	(10)	S046C	MAINTENANCE TECHNICIAN	2	GRADE C113
21	(11)	A098C	FISCAL SUPPORT SPECIALIST	2	GRADE C112
22	(12)	S065C	MAINTENANCE ASSISTANT	3	GRADE C108
23		MAX. 1	NO. OF EMPLOYEES	51	

SECTION 4. EXTRA HELP - BUILDING MAINTENANCE. There is hereby authorized, for the Arkansas Building Authority for the 2011-2012 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: nine (9) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 5. APPROPRIATION - BUILDING MAINTENANCE. There is hereby appropriated, to the Arkansas Building Authority, to be payable from the Arkansas Building Authority Maintenance Fund, for personal services and

1 operating expenses of the Arkansas Building Authority for the fiscal year 2 ending June 30, 2012, the following: 3 4 ITEM FISCAL YEAR 5 NO. 2011-2012 6 (01) REGULAR SALARIES \$1,910,996 7 (02) EXTRA HELP 15,000 8 (03) PERSONAL SERVICES MATCHING 630,236 9 (04) OVERTIME 40,000 (05) MAINT. & GEN. OPERATION 10 11 (A) OPER. EXPENSE 7,743,818 12 (B) CONF. & TRAVEL 15,000 (C) PROF. FEES 13 40,000 14 (D) CAP. OUTLAY 79,100 0 15 (E) DATA PROC. 2,307,183 16 (06) DEBT SERVICE 17 (07) FACILITIES MANAGEMENT CONTINGENCY 125,000 18 (08) RENT OF SPACE 121,000 19 TOTAL AMOUNT APPROPRIATED \$13,027,333 20 SECTION 6. REGULAR SALARIES - JUSTICE BUILDING OPERATIONS. 21 22 hereby established for the Arkansas Building Authority for the 2011-2012 23 fiscal year, the following maximum number of regular employees. 24 25 Maximum Annual 26 Maximum Salary Rate 27 Item Class No. of Fiscal Year 28 No. Code Title Employees 2011-2012 29 (1) S017C MAINTENANCE COORDINATOR 1 GRADE C117 S037C ABA BUILDING MAINTENANCE SPECIALIST GRADE C115 30 (2) 2 31 MAX. NO. OF EMPLOYEES 32 33 SECTION 7. APPROPRIATION - JUSTICE BUILDING OPERATIONS. There is

hereby appropriated, to the Arkansas Building Authority, to be payable from

the Arkansas Building Authority Maintenance Fund, for personal services and

operating expenses of the Arkansas Building Authority for the fiscal year

34

35

1	ending June 30, 2012, the following:		
2	ITEM	FISCAL YEAR	
4	NO.	2011-2012	
5	(01) REGULAR SALARIES	\$109,385	
6	(02) PERSONAL SERVICES MATCHING	35,983	
7	(03) MAINT. & GEN. OPERATION		
8	(A) OPER. EXPENSE	584,453	
9	(B) CONF. & TRAVEL	0	
10	(C) PROF. FEES	0	
11	(D) CAP. OUTLAY	0	
12	(E) DATA PROC.	0	
13	TOTAL AMOUNT APPROPRIATED	<u>\$729,821</u>	
14			
15	SECTION 8. APPROPRIATION - JUSTICE BUILDING MAINTEN	ANCE. There is	
16	hereby appropriated, to the Arkansas Building Authority,	to be payable from	
17	the Justice Building Fund, for maintenance of the Justice	Building by the	
18	Arkansas Building Authority for the fiscal year ending June 30, 2012, the		
19	following:		
20			
21	ITEM	FISCAL YEAR	
22	NO.	2011-2012	
23	(01) SPECIAL MAINTENANCE	<u>\$504,659</u>	
24			
25	SECTION 9. APPROPRIATION - CRITICAL MAINTENANCE. T	here is hereby	
26	appropriated, to the Arkansas Building Authority, to be pa	ayable from the	
27	Arkansas Building Authority Maintenance Fund, for critical	l maintenance of	
28	various state buildings by the Arkansas Building Authorit	y for the fiscal	
29	year ending June 30, 2012, the following:		
30			
31	ITEM	FISCAL YEAR	
32	NO.	2011-2012	
33	(01) SPECIAL MAINTENANCE	\$3,260,000	
34			
35	SECTION 10. APPROPRIATION - ACQUISITION AND MAINTENA	ANCE. There is	
36	hereby appropriated, to the Arkansas Building Authority,	to be payable from	

1	the Arkansas Building Authority Real Estate Fund, for the a	cquisition and
2	maintenance of facilities and land by the Arkansas Building	Authority for the
3	fiscal year ending June 30, 2012, the following:	
4		
5	ITEM	FISCAL YEAR
6	NO.	2011-2012
7	(01) MAINT. & GEN. OPERATION	
8	(A) OPER. EXPENSE	\$300,000
9	(B) CONF. & TRAVEL	0
10	(C) PROF. FEES	0
11	(D) CAP. OUTLAY	0
12	(E) DATA PROC.	0
13	(02) CONSTRUCTION/RENOVATIONS	1,200,000
14	TOTAL AMOUNT APPROPRIATED	\$1,500,000
15		
16	SECTION 11. APPROPRIATION - JUSTICE BUILDING CONSTRUC	CTION - CASH.
17	There is hereby appropriated, to the Arkansas Building Auth	ority, to be
18	payable from cash funds as defined by Arkansas Code 19-4-80	l of the Arkansas
19	Building Authority, for operating expenses of the Arkansas	Building Authority
19 20	Building Authority, for operating expenses of the Arkansas for the fiscal year ending June 30, 2012, the following:	Building Authority
		Building Authority
20		Building Authority FISCAL YEAR
20 21 22 23	for the fiscal year ending June 30, 2012, the following:	
20 21 22 23 24	for the fiscal year ending June 30, 2012, the following:	FISCAL YEAR 2011-2012
202122232425	for the fiscal year ending June 30, 2012, the following: ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	FISCAL YEAR
20 21 22 23 24 25 26	for the fiscal year ending June 30, 2012, the following: ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	FISCAL YEAR 2011-2012 \$55,000 0
20 21 22 23 24 25 26 27	for the fiscal year ending June 30, 2012, the following: ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	FISCAL YEAR 2011-2012 \$55,000
20 21 22 23 24 25 26 27 28	for the fiscal year ending June 30, 2012, the following: ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	FISCAL YEAR 2011-2012 \$55,000 0 35,000 0
20 21 22 23 24 25 26 27 28 29	for the fiscal year ending June 30, 2012, the following: ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	\$55,000 0 35,000 0
20 21 22 23 24 25 26 27 28 29 30	for the fiscal year ending June 30, 2012, the following: ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (02) DEBT SERVICE	\$55,000 0 35,000 0 0 1,200,000
20 21 22 23 24 25 26 27 28 29 30 31	for the fiscal year ending June 30, 2012, the following: ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	\$55,000 0 35,000 0
20 21 22 23 24 25 26 27 28 29 30 31 32	for the fiscal year ending June 30, 2012, the following: ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (02) DEBT SERVICE TOTAL AMOUNT APPROPRIATED	\$55,000 0 35,000 0 1,200,000 \$1,290,000
20 21 22 23 24 25 26 27 28 29 30 31 32 33	for the fiscal year ending June 30, 2012, the following: ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (02) DEBT SERVICE TOTAL AMOUNT APPROPRIATED SECTION 12. APPROPRIATION - ARKANSAS SERVICES CENTER	FISCAL YEAR 2011-2012 \$55,000 0 35,000 0 0 1,200,000 \$1,290,000
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	for the fiscal year ending June 30, 2012, the following: ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (02) DEBT SERVICE TOTAL AMOUNT APPROPRIATED SECTION 12. APPROPRIATION - ARKANSAS SERVICES CENTER There is hereby appropriated, to the Arkansas Building Authory	FISCAL YEAR 2011-2012 \$55,000 0 35,000 0 1,200,000 \$1,290,000 - OPERATIONS. Bority, to be
20 21 22 23 24 25 26 27 28 29 30 31 32 33	for the fiscal year ending June 30, 2012, the following: ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (02) DEBT SERVICE TOTAL AMOUNT APPROPRIATED SECTION 12. APPROPRIATION - ARKANSAS SERVICES CENTER	FISCAL YEAR 2011-2012 \$55,000 0 35,000 0 1,200,000 \$1,290,000 - OPERATIONS. Bority, to be

NO. 2011-201: (01) AR SERVICES CENTER \$2,250,000 SECTION 13. REGULAR SALARIES - SUSTAINABLE BUILDING DESIGN PROGRAM. There is hereby established for the Arkansas Building Authority for the 2012 fiscal year, the following maximum number of regular employees. Maximum	-			
SECTION 13. REGULAR SALARIES - SUSTAINABLE BUILDING DESIGN PROGRAM. There is hereby established for the Arkansas Building Authority for the 20 daximum number of regular employees. Maximum Annual Maximum Salary Rate Item Class No. of Fiscal Year No. Code Title Employees 2011-201: (1) G232C ENERGY CONSERVATION MANAGER 1 GRADE C11: MAX. NO. OF EMPLOYEES 1 SECTION 14. APPROPRIATION - SUSTAINABLE BUILDING DESIGN PROGRAM. This hereby appropriated, to the Arkansas Building Authority, to be payable from the Arkansas Building Authority Maintenance Fund, for personal service and operating expenses of the Arkansas Building Authority - Sustainable Building Design Program for the fiscal year ending June 30, 2012, the following: ITEM FISCAL YEAR NO. 2011-201: (01) REGULAR SALARIES S41,56: (02) PERSONAL SERVICES MATCHING 12,91: (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE 6,63: (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY 5,000: (E) DATA PROC.		ITEM		FISCAL YEA
SECTION 13. REGULAR SALARIES - SUSTAINABLE BUILDING DESIGN PROGRAM. There is hereby established for the Arkansas Building Authority for the 20 2012 fiscal year, the following maximum number of regular employees. Maximum	_	NO.		2011-2012
There is hereby established for the Arkansas Building Authority for the 20 2012 fiscal year, the following maximum number of regular employees. Maximum		(01) AR SERVICES CENTER		\$2,250,000
There is hereby established for the Arkansas Building Authority for the 20 2012 fiscal year, the following maximum number of regular employees. Maximum				
Maximum Annual Maximum Salary Rate Item Class No. of Fiscal Year No. Code Title Employees 2011-2012 (1) G232C ENERGY CONSERVATION MANAGER 1 GRADE Clist MAX. NO. OF EMPLOYEES 1 SECTION 14. APPROPRIATION - SUSTAINABLE BUILDING DESIGN PROGRAM. The substainable from the Arkansas Building Authority, to be payable from the Arkansas Building Authority Maintenance Fund, for personal service and operating expenses of the Arkansas Building Authority - Sustainable Building Design Program for the fiscal year ending June 30, 2012, the following: ITEM FISCAL YEAR NO. 2011-2012 (01) REGULAR SALARIES \$41,562 (02) PERSONAL SERVICES MATCHING 12,912 (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE 6,633 (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY 5,000 (E) DATA PROC.		SECTION 13. REGULAR SALARIES - SUSTAIN	ABLE BUILDING I	DESIGN PROGRAM.
Maximum Annual Maximum Salary Rate No. of Fiscal Year No. Code Title Employees 2011-2012 (1) G232C ENERGY CONSERVATION MANAGER	7	There is hereby established for the Arkansas	Building Author	ority for the 20
Item Class No. of Fiscal Year No. Code Title Employees 2011-2012 (1) G232C ENERGY CONSERVATION MANAGER 1 GRADE CITY MAX. NO. OF EMPLOYEES 1 SECTION 14. APPROPRIATION - SUSTAINABLE BUILDING DESIGN PROGRAM. This hereby appropriated, to the Arkansas Building Authority, to be payable from the Arkansas Building Authority Maintenance Fund, for personal service and operating expenses of the Arkansas Building Authority - Sustainable Building Design Program for the fiscal year ending June 30, 2012, the following: ITEM FISCAL YEAR NO. 2011-2012 (01) REGULAR SALARIES \$41,568 (02) PERSONAL SERVICES MATCHING 12,912 (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE 6,639 (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY 5,000 (E) DATA PROC.	2	2012 fiscal year, the following maximum numb	er of regular o	employees.
Item Class No. of Fiscal Year No. Code Title Employees 2011-2012 (1) G232C ENERGY CONSERVATION MANAGER 1 GRADE CITY MAX. NO. OF EMPLOYEES 1 SECTION 14. APPROPRIATION - SUSTAINABLE BUILDING DESIGN PROGRAM. This hereby appropriated, to the Arkansas Building Authority, to be payable from the Arkansas Building Authority Maintenance Fund, for personal service and operating expenses of the Arkansas Building Authority - Sustainable Building Design Program for the fiscal year ending June 30, 2012, the following: ITEM FISCAL YEAR NO. 2011-2012 (01) REGULAR SALARIES \$41,568 (02) PERSONAL SERVICES MATCHING 12,912 (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE 6,639 (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY 5,000 (E) DATA PROC.				
No. of Fiscal Year No. Code Title Employees 2011-2017				Maximum Annua
No. Code Title Employees 2011-2013 (1) G232C ENERGY CONSERVATION MANAGER 1 GRADE C119 MAX. NO. OF EMPLOYEES 1 SECTION 14. APPROPRIATION - SUSTAINABLE BUILDING DESIGN PROGRAM. The sustainable of the Arkansas Building Authority, to be payable from the Arkansas Building Authority Maintenance Fund, for personal service and operating expenses of the Arkansas Building Authority - Sustainable Building Design Program for the fiscal year ending June 30, 2012, the following: ITEM FISCAL YEAR NO. 2011-2013 (01) REGULAR SALARIES \$41,563 (02) PERSONAL SERVICES MATCHING 12,913 (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE 6,633 (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY 5,000 (E) DATA PROC.			Maximum	Salary Rate
(1) G232C ENERGY CONSERVATION MANAGER		Item Class	No. of	Fiscal Year
MAX. NO. OF EMPLOYEES SECTION 14. APPROPRIATION - SUSTAINABLE BUILDING DESIGN PROGRAM. To is hereby appropriated, to the Arkansas Building Authority, to be payable from the Arkansas Building Authority Maintenance Fund, for personal service and operating expenses of the Arkansas Building Authority - Sustainable Building Design Program for the fiscal year ending June 30, 2012, the following: ITEM FISCAL YEAD NO. 2011-2012 (01) REGULAR SALARIES \$41,563 (02) PERSONAL SERVICES MATCHING (12,912 (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	-	No. Code Title	Employees	2011-2012
SECTION 14. APPROPRIATION - SUSTAINABLE BUILDING DESIGN PROGRAM. This hereby appropriated, to the Arkansas Building Authority, to be payable from the Arkansas Building Authority Maintenance Fund, for personal service and operating expenses of the Arkansas Building Authority - Sustainable Building Design Program for the fiscal year ending June 30, 2012, the following: ITEM FISCAL YEAR NO. 2011-2013 (01) REGULAR SALARIES \$41,563 (02) PERSONAL SERVICES MATCHING 12,913 (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE 6,639 (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY 5,000 (E) DATA PROC.		(1) G232C ENERGY CONSERVATION MANAGER	1	GRADE C119
is hereby appropriated, to the Arkansas Building Authority, to be payable from the Arkansas Building Authority Maintenance Fund, for personal service and operating expenses of the Arkansas Building Authority - Sustainable Building Design Program for the fiscal year ending June 30, 2012, the following: ITEM FISCAL YEAR NO. 2011-2012 (01) REGULAR SALARIES \$41,568 (02) PERSONAL SERVICES MATCHING 12,912 (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE 6,638 (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY 5,000 (E) DATA PROC.		MAX. NO. OF EMPLOYEES	1	
is hereby appropriated, to the Arkansas Building Authority, to be payable from the Arkansas Building Authority Maintenance Fund, for personal service and operating expenses of the Arkansas Building Authority - Sustainable Building Design Program for the fiscal year ending June 30, 2012, the following: ITEM FISCAL YEAR NO. 2011-2013 (01) REGULAR SALARIES \$41,563 (02) PERSONAL SERVICES MATCHING 12,913 (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE 6,633 (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY 5,000 (E) DATA PROC.				
from the Arkansas Building Authority Maintenance Fund, for personal service and operating expenses of the Arkansas Building Authority - Sustainable Building Design Program for the fiscal year ending June 30, 2012, the following: ITEM FISCAL YEAR NO. 2011-2013 (01) REGULAR SALARIES \$41,569 (02) PERSONAL SERVICES MATCHING 12,913 (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE 6,639 (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY 5,000 (E) DATA PROC.		SECTION 14. APPROPRIATION - SUSTAINABL	E BUILDING DES	IGN PROGRAM. TI
and operating expenses of the Arkansas Building Authority - Sustainable Building Design Program for the fiscal year ending June 30, 2012, the following: ITEM FISCAL YEAR NO. 2011-2012 (01) REGULAR SALARIES \$41,569 (02) PERSONAL SERVICES MATCHING 12,912 (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE 6,639 (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY 5,000 (E) DATA PROC.	-	is hereby appropriated, to the Arkansas Buil	ding Authority	, to be payable
Building Design Program for the fiscal year ending June 30, 2012, the following: ITEM FISCAL YEAR NO. 2011-2012 (01) REGULAR SALARIES \$41,562 (02) PERSONAL SERVICES MATCHING 12,912 (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE 6,639 (B) CONF. & TRAVEL (C) PROF. FEES (O) CAP. OUTLAY 5,000 (E) DATA PROC.	1	from the Arkansas Building Authority Mainten	ance Fund, for	personal servi
TIEM	ć	and operating expenses of the Arkansas Build	ing Authority	- Sustainable
TIEM]	Building Design Program for the fiscal year	ending June 30	, 2012, the
NO. 2011-2012 (01) REGULAR SALARIES \$41,565 (02) PERSONAL SERVICES MATCHING 12,917 (03) MAINT. & GEN. OPERATION 6,639 (B) CONF. & TRAVEL 0 (C) PROF. FEES 0 (D) CAP. OUTLAY 5,000 (E) DATA PROC. 0				
NO. 2011-2012 (01) REGULAR SALARIES \$41,565 (02) PERSONAL SERVICES MATCHING 12,917 (03) MAINT. & GEN. OPERATION 6,639 (B) CONF. & TRAVEL 0 (C) PROF. FEES 0 (D) CAP. OUTLAY 5,000 (E) DATA PROC. 0		following:		
(01) REGULAR SALARIES \$41,569 (02) PERSONAL SERVICES MATCHING 12,917 (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE 6,639 (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY 5,000 (E) DATA PROC.	1			
(02) PERSONAL SERVICES MATCHING 12,91 (03) MAINT. & GEN. OPERATION 6,639 (B) CONF. & TRAVEL 0 (C) PROF. FEES 0 (D) CAP. OUTLAY 5,000 (E) DATA PROC. 0	1	ITEM		
(03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE 6,639 (B) CONF. & TRAVEL (C) PROF. FEES (O) CAP. OUTLAY 5,000 (E) DATA PROC.	-	ITEM NO.		2011-2012
(A) OPER. EXPENSE 6,639 (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY 5,000 (E) DATA PROC.	-	ITEM NO. (01) REGULAR SALARIES		2011-2012 \$41,565
(B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	-	ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING		2011-2013 \$41,56
(C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (E) DATA PROC.	-	ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION		2011-2013 \$41,563 12,91
(D) CAP. OUTLAY 5,000 (E) DATA PROC.	-	ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE		2011-2013 \$41,563 12,917 6,639
(E) DATA PROC.	-	ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL		2011-2013 \$41,563 12,917 6,639
	-	ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES		FISCAL YEAR 2011-2012 \$41,569 12,913
	-	ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY		2011-2012 \$41,569 12,913 6,639

1	
2	SECTION 15. APPROPRIATION - SUSTAINABLE BUILDING DESIGN PROGRAM
3	REVOLVING LOAN FUND. There is hereby appropriated, to the Arkansas Building
4	Authority, to be payable from the Sustainable Building Design Revolving Loan
5	Fund, for transfers or loans to state agencies, boards or commissions for
6	construction, renovation, maintenance and operating expenses for the
7	Sustainable Building Design Program for the fiscal year ending June 30, 2012,
8	the following:
9	
10	ITEM FISCAL YEAR
11	NO. 2011-2012
12	(01) LOANS \$3,000,000
13	(02) LOAN REPAYMENT GRANTS 12,000,000
14	TOTAL AMOUNT APPROPRIATED \$15,000,000
15	
16	SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
17	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
18	OF FUNDS. Arkansas Building Authority may from time to time as may be
19	necessary and in such amounts as may be necessary and with the approval of
20	the Chief Fiscal Officer of the State, request a transfer of funds from the
21	State Central Services Fund to the Arkansas Building Authority Maintenance
22	Fund for operation of the Justice Building for actual expenditures, in an
23	amount not to exceed the dollar amount appropriated in Section 7. Upon his
24	approval, the Chief Fiscal Officer of the State shall then initiate the
25	necessary transfer documents to reflect the transfer upon the fiscal records
26	of the State Auditor, the State Treasurer, the Chief Fiscal Officer of the
27	State and Arkansas Building Authority.
28	The provisions of this section shall be in effect only from July 1, $\frac{2010}{1}$
29	<u>2011</u> through June 30, 2011 <u>2012</u> .
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31	SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
32	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
33	RESTRICTIONS. Arkansas Building Authority shall not demolish the 501
34	Building, formerly known as the Aegon building, but shall retain the building
35	as suitable office space to be used by state agencies, boards, commissions,

offices and departments.

The provisions of this section shall be in effect only from July 1, $\frac{2010}{2011}$ through June 30, $\frac{2011}{2012}$.

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SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER OF FUNDS. The Arkansas Building Authority is hereby authorized, after seeking the approval of the Chief Fiscal Officer of the State and the Arkansas Legislative Council or Joint Budget Committee to request transfer from the appropriation made in Section 5 for Building Maintenance to the Acquisition and Maintenance appropriation in Section 10 and to receive from another state agency that seeks like approvals its authority, appropriation and the transfer of funds to be deposited into the Arkansas Building Authority Real Estate Fund to become part of the Acquisition and Maintenance appropriation, and to be used for any purposes as set forth by law for said Real Estate

Determining the maximum number of employees and the maximum amount of appropriation and general revenue funding for a state agency each fiscal year is the prerogative of the General Assembly. This is usually accomplished by delineating such maximums in the appropriation act(s) for a state agency and the general revenue allocations authorized for each fund and fund account by amendment to the Revenue Stabilization law. Further, the General Assembly has determined that the Arkansas Building Authority may operate more efficiently if some flexibility is provided to the Arkansas Building Authority authorizing broad powers under this section. Therefore, it is both necessary and appropriate that the General Assembly maintain oversight by requiring prior approval of the Legislative Council or Joint Budget Committee as provided by this section. The requirement of approval by the Legislative Council or Joint Budget Committee is not a severable part of this section. If the requirement of approval by the Legislative Council or Joint Budget Committee is ruled unconstitutional by a court of competent jurisdiction, this entire section is void.

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2011 through June 30, 2011 2012.

SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS

The provisions of this section shall be in effect only from July 1, 2010

- 1 BUILDING AUTHORITY CONTINGENCY APPROPRIATION TRANSFER AUTHORITY. The
- 2 Arkansas Building Authority may transfer appropriation and funds as needed
- 3 from the Facilities Management Contingency Appropriation in Section 5 of this
- 4 Act to any appropriation authorized for the Arkansas Building Authority.
- 5 The provisions of this section shall be in effect only from July 1, 2010 2011
- 6 through June 30, 2011 2012.

- 8 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 10 TO FACILITIES MANAGEMENT CONTINGENCY APPROPRIATION AUTHORITY. (a) In order to
- 11 provide a more cost effective method to address the emerging infrastructure
- 12 needs of Arkansas State Government, appropriations and funds transferred to
- 13 the Facilities Management Contingency Appropriation are to be used in the
- 14 event that the Arkansas Building Authority executes one or more building
- 15 contracts or maintenance agreements with State Agencies, and the
- 16 appropriations or funds otherwise provided for the Arkansas Building
- 17 Authority are not sufficient to address those needs, and it is more cost
- 18 effective for the Arkansas Building Authority to execute these services. Any
- 19 State Agency may transfer or deposit funds and appropriations to the Arkansas
- 20 Building Authority Facilities Management Contingency Appropriation
- 21 authorized in Section 5 of this Act to execute one or more building contracts
- 22 or maintenance agreements with said State Agencies. The Arkansas Building
- 23 Authority shall provide justification to the Chief Fiscal Officer of the
- 24 State for the need of such appropriations and funds transfers and seek and
- 25 receive approval of the Chief Fiscal Officer of the State. Arkansas Building
- 26 Authority shall then seek and receive the approval of the Arkansas
- 27 Legislative Council or Joint Budget Committee. The requirement of approval
- 28 by the Arkansas Legislative Council or Joint Budget Committee is not a
- 29 severable part of the section. If the requirement of approval by the
- 30 Arkansas Legislative Council or Joint Budget Committee is ruled
- 31 unconstitutional by a court of competent jurisdiction, this entire section is
- 32 void.
- 33 (b) The Chief Fiscal Officer of the State shall make the necessary
- 34 adjustments on his or her books and the books of the Auditor of the State for
- 35 the transfer or deposit of the funds and appropriations from each State
- 36 Agency to the appropriation authorized in Section 5 of this Act and to the

- various Arkansas Building Authority accounts to be used exclusively by the
 Arkansas Building Authority for fiscal year.
- 3 (c) The provisions of this section shall be in effect only from July 1, 4 2010 2011 through June 30, 2011 2012.

- 6 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 8 SUSTAINABLE BUILDING DESIGN PROGRAM TRANSFER. In the event there is not
- 9 sufficient appropriation and/or funding provided for by the General Assembly
- 10 for any state agency, board or commission to participate in the Sustainable
- 11 Building Design Program for renovations of state owned property which exceeds
- 12 two hundred fifty thousand dollars (\$250,000), the agency may request a
- 13 transfer from the Sustainable Building Design Program appropriation
- 14 authorized in Section 14 of this Act from the Chief Fiscal Officer of the
- 15 State. The request shall clearly state the amount required and such other
- 16 information as may be required by the Chief Fiscal Officer of the State
- 17 necessary to make a decision regarding the request. Upon approval of the
- 18 Chief Fiscal Officer of the State and prior review by the Arkansas
- 19 Legislative Council or Joint Budget Committee, the State Auditor shall be
- 20 notified as of the amount and the purposes for which the appropriation and/or
- 21 funding is to be transferred and shall be established upon the books of the
- 22 Department of Finance and Administration and the State Auditor. If desired,
- 23 the appropriation may be supplemental to those regularly appropriated for
- 24 like purposes by the General Assembly for that agency.

25 Provided further, that all state agencies, boards or commissions shall 26 have prior approval by the Arkansas Building Authority as authorized for the 27 Sustainable Building Design Program in accordance with established Rules and 28 Regulations.

- 30 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 32 SUSTAINABLE BUILDING DESIGN PROGRAM REVOLVING LOAN FUND. The Sustainable
- 33 Building Design Program Appropriation is intended to provide additional
- 34 appropriation authority for the Sustainable Building Design Program. Funding
- 35 for the program may be made available by the Chief Fiscal Officer of the
- 36 State, in the form of a loan, from a transfer from the Sustainable Building

- 1 Design Revolving Loan Fund after the required review by the Arkansas
- 2 Legislative Council or Joint Budget Committee, approval by the Chief Fiscal
- 3 Officer of the State and approval through rules and regulations established
- 4 and administered by the Arkansas Building Authority. Moneys made available
- 5 for the repayment of a loan shall be deposited to the credit of the
- 6 Sustainable Building Design Revolving Loan Fund as a "Refund to Expenditure"
- 7 for the year in which the deposit is made. In the event that the funds for
- 8 the repayment of a loan are held in depositories other than the State
- 9 Treasury, the administrative head of the affected state agency shall issue a
- 10 check drawn against the funds, which shall be deposited in the Sustainable
- 11 Building Design Revolving Loan Fund.

- 13 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 15 SUSTAINABLE BUILDING DESIGN PROGRAM RULES AND REGULATIONS. Rules and
- 16 Regulations shall be established and administered by the Arkansas Building
- 17 Authority for the Sustainable Building Design Program prior to the
- 18 implementation of any transfers of appropriation and/or funding. The Rules
- 19 and Regulations shall be reviewed by the Legislative Council or Joint Budget
- 20 Committee prior to implementation.

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- 22 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING
- 24 TRANSFER. The Chief Fiscal Officer of the State may transfer from time to
- 25 time on his or her books and those of the State Treasurer and the Auditor of
- 26 the State funding which is made available from General Improvement Funds
- 27 allocated and distributed to the Arkansas Building Authority in an amount not
- 28 to exceed three million dollars (\$3,000,000) from the General Improvement
- 29 Fund or its successor fund or fund accounts to the Sustainable Building
- 30 Design Revolving Loan Fund to provide funds for the appropriation provided
- 31 herein or for appropriation authority as may be provided by law to provide
- 32 loans to agencies for the Sustainable Building Design Program.

- 34 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING
- 36 TRANSFER. From time to time, the Chief Fiscal Officer of the State may

transfer on his or her books and those of the State Treasurer and the Auditor of the State the sum not to exceed twelve million dollars (\$12,000,000) from Federal Funds as determined by the Chief Fiscal Officer of the State to the Sustainable Building Design Revolving Loan Fund to provide funds for the appropriations herein.

SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. <u>FUNDING</u>

TRANSFER. The Arkansas Building Authority is authorized to transfer any unspent funds remaining in any cash fund account established for the management of a state owned facility managed by, but not owned by, the Arkansas Building Authority to the Arkansas Building Authority Maintenance Fund to support the facility's Maintenance and Operations appropriations.

SECTION 27. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 28. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 29. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the

1	effectiveness of this Act on July 1, 2011 is essential to the operation of
2	the agency for which the appropriations in this Act are provided, and that in
3	the event of an extension of the legislative session, the delay in the
4	effective date of this Act beyond July 1, 2011 could work irreparable harm
5	upon the proper administration and provision of essential governmental
6	programs. Therefore, an emergency is hereby declared to exist and this Act
7	being necessary for the immediate preservation of the public peace, health
8	and safety shall be in full force and effect from and after July 1, 2011.
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11	APPROVED: 04/01/2011
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