Stricken language will be deleted and underlined language will be added. Act 928 of the Regular Session

1 2	State of Arkansas 88th General Assem	bly A Bill				
2	Regular Session, 20	•				
4	Regular Session, 20	11		SENATE BILL 201		
5	By: Joint Budget C	ommittee				
6						
7	For An Act To Be Entitled					
8	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL					
9	SERVICES AND OPERATING EXPENSES FOR THE					
10	DEPARTMENT OF EDUCATION - DIVISION OF PUBLIC					
11	SCHOOL ACADEMIC FACILITIES AND TRANSPORTATION FOR					
12	THE FISCAL YEAR ENDING JUNE 30, 2012; AND FOR					
13	OTHER PURPOSES.					
14						
15						
16	Subtitle					
17	AN ACT FOR THE DEPARTMENT OF EDUCATION -					
18	DIVISION OF PUBLIC SCHOOL ACADEMIC					
19	FACILITIES AND TRANSPORTATION APPROPRIATION					
20	FOR THE 2011-2012 FISCAL YEAR.					
21						
22						
23	BE IT ENACTED E	BY THE GENERAL ASSEMBLY OF THE STAT	E OF ARKA	NSAS:		
24						
25	SECTION 1	. REGULAR SALARIES - OPERATIONS.	There is	hereby established		
26	for the Departm	ent of Education - Division of Pub	olic Schoo	l Academic		
27	Facilities and Transportation for the 2011-2012 fiscal year, the following					
28	maximum number	of regular employees.				
29						
30				Maximum Annual		
31		Ma	iximum	Salary Rate		
32	Item Class	Ν	lo. of	Fiscal Year		
33	No. Code Ti	tle Emp	loyees	2011-2012		
34	(1) N015N	ADE DIR PUBLIC SCHOOL FAC & TRANS	1	GRADE N911		
35	(2) NO46N	ADE ASST DIR ACADEMIC FACILITIES	1	GRADE N908		
36	(3) G051C	ADE ACADEMIC FAC SR PROJECT ADMIN	2	GRADE C126		



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1	(4)	G039C	SENIOR TRANSPORTATION MANAGER	1	GRADE C126
2	(5)	G090C	ADE AREA PROJECT MANAGER	12	GRADE C123
3	(6)	A074C	FISCAL SUPPORT SUPERVISOR	1	GRADE C118
4	(7)	S028C	SCHOOL BUS DRIVER TRAINER	5	GRADE C116
5	(8)	X116C	SCHOOL BUS TRANS INSPECTOR	5	GRADE C116
6	(9)	C056C	ADMINISTRATIVE SPECIALIST III	2	GRADE C112
7	(10)	A098C	FISCAL SUPPORT SPECIALIST	1	GRADE C112
8	(11)	C073C	ADMINISTRATIVE SPECIALIST II	2	GRADE C109
9		MAX. NO	D. OF EMPLOYEES	33	

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11 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for 12 the Department of Education - Division of Public School Academic Facilities 13 and Transportation for the 2011-2012 fiscal year, the following maximum 14 number of part-time or temporary employees, to be known as "Extra Help", 15 payable from funds appropriated herein for such purposes: five (5) temporary 16 or part-time employees, when needed, at rates of pay not to exceed those 17 provided in the Uniform Classification and Compensation Act, or its 18 successor, or this act for the appropriate classification.

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20 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, 21 to the Department of Education - Division of Public School Academic 22 Facilities and Transportation, to be payable from the Division of Public 23 School Academic Facilities and Transportation Fund Account, for personal 24 services and operating expenses of the Department of Education - Division of 25 Public School Academic Facilities and Transportation - Operations for the 26 fiscal year ending June 30, 2012, the following:

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28	LTEM	FISCAL YEAR
29	<u>NO.</u>	2011-2012
30	(01) REGULAR SALARIES	\$1,550,336
31	(02) EXTRA HELP	2,500
32	(03) PERSONAL SERVICES MATCHING	496,523
33	(04) MAINT. & GEN. OPERATION	
34	(A) OPER. EXPENSE	323,321
35	(B) CONF. & TRAVEL	13,650
36	(C) PROF. FEES	0

1 (D) CAP. OUTLAY 0 2 (E) DATA PROC. 0 (05) SAFETY TRAINING 3 207,500 4 TOTAL AMOUNT APPROPRIATED \$2,593,830 5 SECTION 4. APPROPRIATION - PROGRAMS OF THE DIVISION OF PUBLIC SCHOOL 6 7 ACADEMIC FACILITIES AND TRANSPORTATION. There is hereby appropriated, to the 8 Department of Education - Division of Public School Academic Facilities and 9 Transportation, to be payable from the Educational Facilities Partnership 10 Fund Account, for grants and aid and special programs providing academic 11 school facility and transportation assistance to the public school districts 12 by the Department of Education - Division of Public School Academic 13 Facilities and Transportation for the fiscal year ending June 30, 2012, the 14 following: 15 16 ITEM FISCAL YEAR 17 NO. 2011-2012 18 (01) ACADEMIC EQUIPMENT \$0 (02) 19 ACADEMIC FACILITIES EXTRAORDINARY 0 20 CIRCUMSTANCES PROGRAM 150,000,000 21 (03) ACADEMIC FACILITIES PARTNERSHIP 22 (04) ACADEMIC FACILITIES CATASTROPHIC 3,511,538 23 (05) ACADEMIC FACILITIES HIGH GROWTH 0 24 TOTAL AMOUNT APPROPRIATED \$153,511,538 25 26 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE 27 ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 28 TRANSFER AUTHORITY. The Director of the Department of Education - Division of 29 Public School Academic Facilities and Transportation, with the approval of 30 the Chief Fiscal Officer of the State and after approval by the Arkansas 31 Legislative Council or Joint Budget Committee, is hereby authorized to 32 request necessary appropriation transfers and any other budget related 33 adjustments necessary only for the appropriations authorized herein in this 34 Act. Furthermore, it is the intent of the General Assembly that the 35 Department of Education - Division of Public School Academic Facilities and 36 Transportation be able to make use of additional contractual services as

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necessary and that transfers between line items and among appropriations are
 anticipated to accomplish those purposes. Provided, however, that the
 Department of Education - Division of Public School Academic Facilities and
 Transportation shall be limited to submitting no more than two transfer
 requests during any fiscal year.

6 Determining the maximum number of employees and the maximum amount of 7 appropriation and general revenue funding for a state agency each fiscal year 8 is the prerogative of the General Assembly. This is usually accomplished by 9 delineating such maximums in the appropriation act(s) for a state agency and 10 the general revenue allocations authorized for each fund and fund account by 11 amendment to the Revenue Stabilization law. Further, the General Assembly 12 has determined that the Department of Education - Division of Public School 13 Academic Facilities and Transportation may operate more efficiently if some 14 flexibility is provided to the Director of the Department of Education -15 Division of Public School Academic Facilities and Transportation authorizing 16 broad powers under the Transfer Authority provision herein. Therefore, it is 17 both necessary and appropriate that the General Assembly maintain oversight 18 by requiring prior approval of the Legislative Council or Joint Budget 19 Committee as provided by this section. The requirement of approval by the 20 Legislative Council or Joint Budget Committee is not a severable part of this 21 section. If the requirement of approval by the Legislative Council or Joint 22 Budget Committee is ruled unconstitutional by a court of competent 23 jurisdiction, this entire section is void.

24 The provisions of this section shall be in effect only from July 1,
25 <u>2010</u> <u>2011</u> through June 30, 2011 <u>2012</u>.

26

27 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 28 authorized by this act shall be limited to the appropriation for such agency 29 and funds made available by law for the support of such appropriations; and 30 the restrictions of the State Procurement Law, the General Accounting and 31 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 32 Procedures and Restrictions Act, or their successors, and other fiscal 33 control laws of this State, where applicable, and regulations promulgated by 34 the Department of Finance and Administration, as authorized by law, shall be 35 strictly complied with in disbursement of said funds.

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1 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General 2 Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for 3 4 which this act was adopted, as evidenced by the Agency Requests, Executive 5 Recommendations and Legislative Recommendations contained in the budget 6 manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative 7 8 Council or Joint Budget Committee which relate to its passage and adoption. 9 10 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General

11 Assembly, that the Constitution of the State of Arkansas prohibits the

12 appropriation of funds for more than a one (1) year period; that the

13 effectiveness of this Act on July 1, 2011 is essential to the operation of

14 the agency for which the appropriations in this Act are provided, and that in

15 the event of an extension of the legislative session, the delay in the

16 effective date of this Act beyond July 1, 2011 could work irreparable harm

17 upon the proper administration and provision of essential governmental

18 programs. Therefore, an emergency is hereby declared to exist and this Act

19 being necessary for the immediate preservation of the public peace, health

- 20 and safety shall be in full force and effect from and after July 1, 2011.
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APPROVED: 04/01/2011

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