

1 State of Arkansas
2 88th General Assembly
3 Fiscal Session, 2012
4

A Bill

SENATE BILL 116

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 AT PINE BLUFF FOR THE FISCAL YEAR ENDING JUNE 30,
11 2013; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS AT
15 PINE BLUFF APPROPRIATION FOR THE 2012-2013
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the University of Arkansas at Pine Bluff for the 2012-2013 fiscal year,
24 the following maximum number of regular employees.
25

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2012-2013
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(001)	Chancellor, U of A at Pine Bluff	1	\$171,708
(002)	Vice-Chancellor for Academic Affairs	1	\$136,813
(003)	Vice-Chancellor for Finance & Admin.	1	\$132,069
(004)	Vice-Chancellor for Student Affairs	1	\$128,103
(005)	Vice-Chancellor of Development	1	\$128,103



1	(006)	Dean of Schools	7	\$118,201
2	(007)	Dir. of Research & Sponsored Prgrms	1	\$117,896
3	(008)	Director of Counseling	1	\$105,211
4	(009)	Director of Computer Services	1	\$98,938
5	(010)	Director of Corporate Giving	1	\$98,052
6	(011)	Director of Facilities Planning	1	\$97,116
7	(012)	Dir. of University Relations	1	\$97,113
8	(013)	Director of Physical Plant	1	\$97,000
9	(014)	Assistant to the Chancellor	2	\$96,508
10	(015)	Associate Vice Chancellor	3	\$96,508
11	(016)	Business Affairs Administrator	1	\$96,508
12	(017)	Director of Graduate Studies	1	\$96,508
13	(018)	Director of Int'l Programs	1	\$96,508
14	(019)	Controller	1	\$94,004
15	(020)	Project/Program Administrator	15	
16		Project/Program Director		\$92,260
17		Project/Program Manager		\$83,610
18		Project/Program Specialist		\$72,137
19	(021)	Dir. of Alumni and Gov. Relations	1	\$90,790
20	(022)	Director of Institutional Research	1	\$90,107
21	(023)	Registrar	1	\$87,790
22	(024)	Director of Admissions	1	\$85,789
23	(025)	Director of Student Financial Aid	1	\$85,789
24	(026)	Director of Cooperative Education	1	\$84,302
25	(027)	Director of University Police	1	\$82,120
26	(028)	Dean of Student Life	2	\$81,473
27	(029)	Director of Admin. Services	1	\$79,025
28	(030)	Assoc. Dean of Students	2	\$77,077
29	(031)	Assistant Dean	1	\$72,546
30	(032)	Director of Recruitment	1	\$72,546
31	(033)	Dir. of Educational Assessment	1	\$72,546
32	(034)	Dir. of Health Services	1	\$72,546
33	(035)	Student Development Specialist	2	\$68,410
34	(036)	Director of Disability Services	1	\$67,060
35	(037)	Associate for Administration	1	\$63,848
36	(038)	Director of Publications	1	\$63,848

1	(039)	Asst. Dir. of Continuing Educ.	2	\$61,260
2	(040)	Asst. Dir. of Coop. Education	2	\$61,260
3	(041)	Director of Materials Management	1	\$61,260
4	(042)	Academic Advisor	1	\$52,457
5		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
6		<u>CLASSIFIED</u>		
7	(043)	Assistant Controller	1	GRADE C124
8	(044)	Systems Analyst	1	GRADE C122
9	(045)	HE Public Safety Commander II	1	GRADE C121
10	(046)	Personnel Manager	2	GRADE C121
11	(047)	Information Technology Manager	1	GRADE C120
12	(048)	HE Public Safety Commander I	1	GRADE C120
13	(049)	Public Information Coordinator	1	GRADE C120
14	(050)	Asst Dir Computer Services	1	GRADE C120
15	(051)	Computer Support Specialist	1	GRADE C119
16	(052)	Education Counselor	3	GRADE C119
17	(053)	Campus Maintenance Supervisor	2	GRADE C119
18	(054)	Research Technologist	3	GRADE C119
19	(055)	Payroll Services Coordinator	1	GRADE C119
20	(056)	Network Support Analyst	3	GRADE C118
21	(057)	Fiscal Support Supervisor	3	GRADE C118
22	(058)	Career Plng & Placement Coordinator	1	GRADE C118
23	(059)	Information Systems Analyst	4	GRADE C117
24	(060)	Asst Dir Financial Aid	1	GRADE C117
25	(061)	HE Public Safety Supervisor	1	GRADE C117
26	(062)	Human Resources Analyst	1	GRADE C117
27	(063)	Budget Specialist	1	GRADE C117
28	(064)	Research Project Analyst	3	GRADE C117
29	(065)	Media Specialist	3	GRADE C116
30	(066)	Occupational Safety Coordinator	1	GRADE C116
31	(067)	Print Shop Manager	1	GRADE C116
32	(068)	HEI Program Coordinator	1	GRADE C116
33	(069)	Radio Program Director	1	GRADE C116
34	(070)	Public Safety Officer	15	GRADE C116
35	(071)	Software Support Specialist	1	GRADE C116
36	(072)	Skilled Trades Supervisor	5	GRADE C116

1	(073)	Education & Instruction Specialist	1	GRADE C116
2	(074)	Administrative Analyst	5	GRADE C115
3	(075)	Assistant Registrar	3	GRADE C115
4	(076)	Fiscal Support Analyst	8	GRADE C115
5	(077)	Financial Aid Analyst	4	GRADE C115
6	(078)	Institution Human Resources Coord	2	GRADE C115
7	(079)	Computer Support Technician	3	GRADE C115
8	(080)	Payroll Services Specialist	1	GRADE C115
9	(081)	Skilled Tradesman	18	GRADE C115
10	(082)	Purchasing Specialist	2	GRADE C115
11	(083)	Boiler Operator	2	GRADE C114
12	(084)	Broadcast Production Specialist	1	GRADE C114
13	(085)	Institution Printer	2	GRADE C114
14	(086)	Network Analyst	5	GRADE C114
15	(087)	Stationary Engineer	1	GRADE C114
16	(088)	Warehouse Manager	1	GRADE C114
17	(089)	Student Recruitment Specialist	2	GRADE C113
18	(090)	Printing Estimator/Planner	1	GRADE C113
19	(091)	Financial Aid Specialist	3	GRADE C113
20	(092)	Inventory Control Manager	1	GRADE C113
21	(093)	Landscape Supervisor	1	GRADE C113
22	(094)	Public Information Technician	1	GRADE C113
23	(095)	Multi-Media Specialist	4	GRADE C113
24	(096)	Admin. Support Supervisor	1	GRADE C113
25	(097)	Farm Foreman - Inst	1	GRADE C112
26	(098)	Administrative Specialist III	26	GRADE C112
27	(099)	Day Care Teacher	2	GRADE C112
28	(100)	Fiscal Support Specialist	5	GRADE C112
29	(101)	Research Assistant	3	GRADE C112
30	(102)	Maintenance Specialist	1	GRADE C112
31	(103)	Athletic Facility Supervisor	1	GRADE C111
32	(104)	Coordinator of Housekeeping	1	GRADE C111
33	(105)	Food Preparation Supervisor	1	GRADE C111
34	(106)	Printer	1	GRADE C111
35	(107)	Storeroom Supervisor	1	GRADE C111
36	(108)	Computer Lab Technician	1	GRADE C110

1	(109)	Landscape Specialist	1	GRADE C110
2	(110)	Human Resources Assistant	1	GRADE C110
3	(111)	Laboratory Technician	3	GRADE C110
4	(112)	Research Technician	2	GRADE C109
5	(113)	Administrative Specialist II	30	GRADE C109
6	(114)	Library Technician	8	GRADE C109
7	(115)	Heavy Equipment Operator	3	GRADE C109
8	(116)	Certified Nursing Assistant	1	GRADE C109
9	(117)	Inventory Control Technician	2	GRADE C108
10	(118)	Maintenance Assistant	16	GRADE C108
11	(119)	Registrar's Assistant	2	GRADE C107
12	(120)	Library Support Assistant	4	GRADE C107
13	(121)	HE Public Safety Dispatcher	1	GRADE C106
14	(122)	Parking Control Supervisor	1	GRADE C106
15	(123)	Administrative Specialist I	15	GRADE C106
16	(124)	Shipping & Receiving Clerk	4	GRADE C105
17	(125)	Institutional Services Supervisor	6	GRADE C104
18	(126)	Farm Worker	4	GRADE C104
19	(127)	Institutional Services Assistant	33	GRADE C103
20		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
21		<u>ACADEMIC POSITIONS</u>		
22	(128)	Department Chairperson	15	\$108,834
23	(129)	Faculty	38	
24		Professor		\$104,102
25		Assoc. Professor		\$92,262
26		Asst. Professor		\$85,162
27		Instructor		\$70,948
28	(130)	Director of Library	1	\$92,262
29	(131)	Research Associate	1	\$90,683
30	(132)	Assoc. Director of Library	1	\$88,345
31	(133)	Assoc. Librarian	5	\$74,814
32	(134)	Special Instructor	1	\$70,948
33	(135)	Asst. Librarian	2	\$65,751
34	(136)	Graduate Assistant	2	\$23,459
35		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
36		<u>ACADEMIC POSITIONS</u>		

1	(137)	Faculty	132	
2		Distinguished Professor		\$109,987
3		Professor		\$101,735
4		Assoc. Professor		\$89,891
5		Asst. Professor		\$82,789
6		Instructor		\$68,582
7	(138)	Special Instructor	2	\$68,582
8	(139)	Lecturer	5	\$51,159
9	(140)	Part-Time Faculty	53	\$38,092
10	(141)	Laboratory Assistant	8	\$27,297
11		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
12		<u>NON-CLASSIFIED POSITIONS</u>		
13	(142)	Head Coach	7	\$133,071
14	(143)	Director of Athletics	1	\$108,640
15	(144)	Director of Auxiliary Enterprises	1	\$85,329
16	(145)	Senior Women's Sports Administrator	1	\$83,092
17	(146)	Asst. Dir. of Athletics	1	\$83,092
18	(147)	Coach	13	\$83,081
19	(148)	Athletic Compliance Coordinator	1	\$80,788
20	(149)	Assistant Coach	1	\$78,028
21	(150)	Head Athletic Trainer	1	\$78,028
22	(151)	Business Manager	1	\$67,828
23	(152)	Athletic Facility Manager	1	\$65,640
24		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
25		<u>CLASSIFIED POSITIONS</u>		
26	(153)	Registered Nurse	1	GRADE C120
27	(154)	Education Counselor	3	GRADE C119
28	(155)	UAPB Director of Housing	1	GRADE C118
29	(156)	Director of Student Union	1	GRADE C118
30	(157)	HEI Program Coordinator	2	GRADE C116
31	(158)	Athletic Ticket Sales Coord	1	GRADE C116
32	(159)	Asst Director of Student Union	1	GRADE C115
33	(160)	Licensed Practical Nurse	2	GRADE C113
34	(161)	Recreation Coordinator	1	GRADE C112
35	(162)	Administrative Specialist III	2	GRADE C112
36	(163)	Resident Hall Specialist	12	GRADE C111

1	(164)	Athletic Trainer	2	GRADE C110
2	(165)	Campus Postmaster	1	GRADE C110
3	(166)	Inventory Control Technician	1	GRADE C108
4	(167)	Mail Services Coordinator	1	GRADE C107
5	(168)	Administrative Specialist I	1	GRADE C106
6	(169)	Mail Services Assistant	1	GRADE C105
7	(170)	Institutional Services Supervisor	1	GRADE C104
8	(171)	Institutional Services Assistant	6	GRADE C103
9		<u>AGRICULTURAL EXPERIMENT STATION</u>		
10		<u>TWELVE MONTH EDUCATIONAL & GENERAL</u>		
11		<u>ADMINISTRATIVE POSITIONS</u>		
12	(172)	Dir. of UAPB Agri Experiment Stat.	1	\$118,201
13	(173)	Resident Director	1	\$71,785
14		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
15		<u>CLASSIFIED POSITIONS</u>		
16	(174)	Administrative Specialist III	2	GRADE C112
17	(175)	Research Assistant	5	GRADE C112
18	(176)	Laboratory Coordinator	2	GRADE C111
19	(177)	Administrative Specialist II	4	GRADE C109
20	(178)	Maintenance Assistant	1	GRADE C108
21	(179)	Administrative Specialist I	3	GRADE C106
22	(180)	Agricultural Farm Technician	5	GRADE C106
23		<u>TWELVE MONTH EDUCATIONAL & GENERAL</u>		
24		<u>ACADEMIC POSITIONS</u>		
25	(181)	Faculty	37	
26		Distinguished Professor		\$109,987
27		Professor		\$104,103
28		Associate Professor		\$92,262
29		Assistant Professor		\$85,162
30		Instructor		\$70,948
31	(182)	Research Associate	10	\$90,683
32	(183)	Research Specialist	8	\$72,132
33	(184)	Research Assistant	16	\$68,582
34	(185)	Graduate Assistant	33	\$38,998
35		<u>UAPB 1890 EXTENSION PROGRAM</u>		
36		<u>TWELVE MONTH EDUCATIONAL & GENERAL</u>		

1		<u>ADMINISTRATIVE POSITIONS</u>		
2	(186)	UAPB 1890 Extension Administrator	1	\$118,201
3	(187)	Project/Program Director	1	\$92,260
4		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
5		<u>CLASSIFIED POSITIONS</u>		
6	(188)	Administrative Specialist II	2	GRADE C109
7	(189)	Administrative Specialist I	4	GRADE C106
8		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
9		<u>ACADEMIC POSITIONS</u>		
10	(190)	Extension Faculty	24	
11		Extension Specialist V		\$164,726
12		Extension Specialist IV		\$152,165
13		Extension Specialist III		\$129,835
14		Extension Specialist II		\$122,855
15		Extension Specialist I		\$87,525
16		Extension Asst. Specialist		\$77,109
17	(191)	Extension Associate	9	\$68,586
18	(192)	Multi-County Ext. Agent	3	\$40,177
19	(193)	Extension Program Aide	<u>10</u>	\$38,228
20		MAX. NO. OF EMPLOYEES	907	

21

22 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

23 the University of Arkansas at Pine Bluff for the 2012-2013 fiscal year, the

24 following maximum number of part-time or temporary employees, to be known as

25 "Extra Help", payable from funds appropriated herein for such purposes: nine

26 hundred twenty-four (924) temporary or part-time employees, when needed, at

27 rates of pay not to exceed those provided in the Uniform Classification and

28 Compensation Act, or its successor, or this act for the appropriate

29 classification.

30

31 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby

32 appropriated, to the University of Arkansas at Pine Bluff, to be payable from

33 the University of Arkansas at Pine Bluff Fund, for personal services and

34 operating expenses of the University of Arkansas at Pine Bluff for the fiscal

35 year ending June 30, 2013, the following:

36

1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2012-2013</u>
3	(01) REGULAR SALARIES	\$17,808,597
4	(02) EXTRA HELP	902,589
5	(03) PERSONAL SERV MATCHING	4,813,074
6	(04) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	4,127,145
8	(B) CONF. & TRAVEL	0
9	(C) PROF. FEES	272,561
10	(D) CAP. OUTLAY	0
11	(E) DATA PROC.	0
12	(05) FUNDED DEPRECIATION	<u>1,076,913</u>
13	TOTAL AMOUNT APPROPRIATED	<u>\$29,000,879</u>

14

15 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
16 to the University of Arkansas at Pine Bluff, to be payable from cash funds as
17 defined by Arkansas Code 19-4-801 of the University of Arkansas at Pine
18 Bluff, for personal services and operating expenses of the University of
19 Arkansas at Pine Bluff for the fiscal year ending June 30, 2013, the
20 following:

21

22	ITEM	FISCAL YEAR
23	<u>NO.</u>	<u>2012-2013</u>
24	(01) REGULAR SALARIES	\$27,833,774
25	(02) EXTRA HELP	4,169,664
26	(03) PERSONAL SERV MATCHING	8,859,269
27	(04) MAINT. & GEN. OPERATION	
28	(A) OPER. EXPENSE	16,782,898
29	(B) CONF. & TRAVEL	2,241,194
30	(C) PROF. FEES	2,241,194
31	(D) CAP. OUTLAY	13,707,770
32	(E) DATA PROC.	0
33	(05) CAPITAL IMPROVEMENTS	21,473,770
34	(06) DEBT SERVICE	3,492,094
35	(07) FUND TRANS/REFUND/ INVESTMENTS	9,381,744
36	(08) PROMOTIONAL ITEMS	104,242

1	(09) OVERTIME	<u>4,378,147</u>
2	TOTAL AMOUNT APPROPRIATED	<u>\$114,665,760</u>

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4 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
6 ALLOWANCES. The Board of Trustees, after seeking prior review by the
7 Arkansas Legislative Council, may approve the employment of competent
8 scientists with extraordinary research capabilities to conduct research in
9 the Biomedical Research Center established at the University of Arkansas at
10 Pine Bluff. Further, that the Board of Trustees of the University of
11 Arkansas be authorized to approve salaries for scientists up to, but not to
12 exceed, one and one-half of that portion of the Distinguished Professor line
13 item maximum authorized by the General Assembly to be paid from University of
14 Arkansas at Pine Bluff funds.

15 The provisions of this section shall be in effect only from July 1, ~~2011~~
16 2012 through June 30, ~~2012~~ 2013.

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18 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. JENKINS
20 CENTER. Of the funds appropriated in Section 3, the sum of \$252,558 for the
21 fiscal year shall be used to provide support to the Jenkins Center in Pine
22 Bluff. Provided, however, such funds shall be used to conduct and maintain a
23 University training program in cooperation with the Jenkins Center.
24 Provided, further, any reductions in funding for appropriation provided in
25 Section 3 shall be proportionately applied to the funds set out herein for
26 support.

27 The provisions of this section shall be in effect only from July 1, ~~2011~~
28 2012 through June 30, ~~2012~~ 2013.

29

30 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FORMULA
32 COMPUTATIONS – 1890 MATCHING FUNDS. Any computations made by the Department
33 of Higher Education and the Arkansas Higher Education Coordinating Board in
34 determining levels of recommended funding for the University of Arkansas at
35 Pine Bluff shall include 100% matching funds for the 1890 Research and
36 Extension Programs in the base.

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2 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
3 authorized by this act shall be limited to the appropriation for such agency
4 and funds made available by law for the support of such appropriations; and
5 the restrictions of the State Procurement Law, the General Accounting and
6 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
7 Procedures and Restrictions Act, the Higher Education Expenditures
8 Restrictions Act, or their successors, and other fiscal control laws of this
9 State, where applicable, and regulations promulgated by the Department of
10 Finance and Administration, as authorized by law, shall be strictly complied
11 with in disbursement of said funds.
12

13 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General
14 Assembly that any funds disbursed under the authority of the appropriations
15 contained in this act shall be in compliance with the stated reasons for
16 which this act was adopted, as evidenced by the Agency Requests, Executive
17 Recommendations and Legislative Recommendations contained in the budget
18 manuals prepared by the Department of Finance and Administration, letters, or
19 summarized oral testimony in the official minutes of the Arkansas Legislative
20 Council or Joint Budget Committee which relate to its passage and adoption.
21

22 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the
23 General Assembly, that the Constitution of the State of Arkansas prohibits
24 the appropriation of funds for more than a one (1) year period; that the
25 effectiveness of this Act on July 1, 2012 is essential to the operation of
26 the agency for which the appropriations in this Act are provided, and that in
27 the event of an extension of the legislative session, the delay in the
28 effective date of this Act beyond July 1, 2012 could work irreparable harm
29 upon the proper administration and provision of essential governmental
30 programs. Therefore, an emergency is hereby declared to exist and this Act
31 being necessary for the immediate preservation of the public peace, health
32 and safety shall be in full force and effect from and after July 1, 2012.
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35 APPROVED: 02/24/2012
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