1	State of Arkansas	As Engrossed: S2/14/12		
2	88th General Assem	ibly A B1II		
3	Fiscal Session, 2012	2		SENATE BILL 117
4				
5	By: Joint Budget C	ommittee		
6				
7		For An Act To Be Entitle	d	
8	AN	ACT TO MAKE AN APPROPRIATION FOR PER	SONAL S	ERVICES
9	ANI	O OPERATING EXPENSES FOR THE UNIVERSI	TY OF C	ENTRAL
10	ARE	CANSAS FOR THE FISCAL YEAR ENDING JUN	E 30, 2	013;
11	ANI	FOR OTHER PURPOSES.		
12				
13				
14		Subtitle		
15		AN ACT FOR THE UNIVERSITY OF CENTR	RAL	
16		ARKANSAS APPROPRIATION FOR THE 201	12-2013	
17		FISCAL YEAR.		
18				
19				
20	BE IT ENACTED H	BY THE GENERAL ASSEMBLY OF THE STATE	OF ARKA	NSAS:
21				
22	SECTION	. REGULAR SALARIES - OPERATIONS. Th	ere is	hereby established
23	for the Univers	sity of Central Arkansas for the 2012	-2013 f	iscal year, the
24	following maxim	num number of regular employees.		
25				
26				Maximum Annual
27		Maxi	mum	Salary Rate
28	Item	No.	of	Fiscal Year
29	No. Ti	itle Emplo	yees	2012-2013
30	<u>]</u>	WELVE MONTH EDUCATIONAL AND GENERAL		
31	<u>I</u>	ADMINISTRATIVE POSITIONS		
32	(001)	President, Univ. of Central Arkansas	1	\$185,667
33	(002)	lice-President and Provost	1	\$157,749
34	(003) H	Executive Vice-President	1	\$157,749
35	(004) H	Executive Asst. to the President	1	\$153,098
36	(005)	Vice-Pres. for Enrollment Management	1	\$153,098



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1	(006)	Vice-Pres. for Finance & Admin.	1	\$153,098
2	(007)	Vice-Pres. for Univ. & Gov. Rels.	1	\$150 , 773
3	(008)	Vice-Pres. for Student Services	1	\$150 , 773
4	(009)	Vice-Pres. for Development	1	\$150 , 773
5	(010)	Academic Dean	11	\$146,123
6	(011)	Associate Provost	5	\$137 ,66 5
7	(012)	Associate Vice-President	6	\$132 , 504
8	(013)	Chief Technology Officer	1	\$132 , 504
9	(014)	Director of Computer Services	1	\$128,328
10	(015)	General Counsel	1	\$118,666
11	(016)	Controller	1	\$118,201
12	(017)	Director of Development	1	\$115,887
13	(018)	Assistant Vice-President	2	\$112,235
14	(019)	Director of Physical Plant	1	\$111,260
15	(020)	Director of University Relations	1	\$111,046
16	(021)	Assistant Provost	2	\$111,046
17	(022)	Registrar	1	\$106,340
18	(023)	Director of Counseling Center	1	\$105,211
19	(024)	Director of Planned Giving	1	\$105,211
20	(025)	Dir of Corp. & Foundation Relations	1	\$105,211
21	(026)	Dir of Grants & Other Sponsored Prgm	1	\$103,186
22	(027)	Director of Engineering Systems	1	\$100,503
23	(028)	Continuing Education Coordinator	1	\$99,681
24	(029)	Dean of Students	1	\$99,681
25	(030)	Director of Public Service	1	\$99,681
26	(031)	Director of Corporate Relations	1	\$98,497
27	(032)	Assoc. Director of Computer Services	4	\$98,252
28	(033)	Assoc. Director of Development	2	\$97 , 453
29	(034)	Director of Institutional Research	1	\$96,568
30	(035)	Director of Student Aid	1	\$96,067
31	(036)	Director of Cooperative Education	1	\$ 9 3,533
32	(037)	Project/Program Administrator	67	
33		Project/Program Director		\$92,260
34		Project/Program Manager		\$83,610
35		Project/Program Specialist		\$72 , 137
36	(038)	Associate Controller	1	\$89,966

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1	(039)	Associate Dean	9	\$89 , 579
2	(040)	Business Manager	1	\$89 , 579
3	(041)	Dir. of Admissions	1	\$89 , 457
4	(042)	UCA Dir. of University Police	1	\$87 , 195
5	(043)	Project Engineer	1	\$86 ,9 82
6	(044)	Budget Officer	1	\$85 , 789
7	(045)	Development Officer	12	\$83 , 275
8	(046)	Director of Alumni	1	\$77,249
9	(047)	Dir. of Publications & Creative Svcs	1	\$76,873
10	(048)	Director of Internal Audits	1	\$74,576
11	(049)	Director of Information	1	\$74,367
12	(050)	Director of Developmental Skills	1	\$73,896
13	(051)	Assistant Dean of Students	35	\$72 , 456
14	(052)	Director of Disability Services	1	\$72 , 456
15	(053)	Dir. Environ. Health & Safety Prgms.	1	\$72 , 254
16	(054)	Coordinator of Intramural Activities	2	\$70,276
17	(055)	Senior Internal Auditor	1	\$67,346
18	(056)	Associate for Administration	3	\$66,816
19		TWELVE MONTH EDUCATIONAL AND GENERAL		
20		CLASSIFIED POSITIONS		
21	(057)	Information Systems Coordinator	2	GRADE C124
22	(058)	Systems Specialist	3	GRADE C124
23	(059)	HE Public Safety Commander III	3	GRADE C122
24	(060)	Systems Analyst	4	GRADE C122
25	(061)	HE Public Safety Commander II	2	GRADE C121
26	(062)	HE Public Safety Commander I	3	GRADE C120
27	(063)	Computer Support Specialist	12	GRADE C119
28	(064)	Campus Maintenance Supervisor	2	GRADE C119
29	(065)	Education Counselor	13	GRADE C119
30	(066)	Fiscal Support Supervisor	2	GRADE C118
31	(067)	Network Support Analyst	10	GRADE C118
32	(068)	Residential Services Manager	1	GRADE C118
33	(069)	HE Public Safety Supervisor	5	GRADE C117
34	(070)	Human Resources Analyst	4	GRADE C117
35	(071)	Information Systems Analyst	5	GRADE C117
36	(072)	Maintenance Coordinator	2	GRADE C117

1	(073)	Skilled Trades Foreman	8	GRADE C117
2	(074)	Buyer	1	GRADE C116
3	(075)	Construction Inspector	2	GRADE C116
4	(076)	Construction/Maintenance Coordinator	1	GRADE C116
5	(077)	Education & Instruction Specialist	3	GRADE C116
6	(078)	Energy Conservation Coordinator	1	GRADE C116
7	(079)	HEI Program Coordinator	22	GRADE C116
8	(080)	Public Information Specialist	3	GRADE C116
9	(081)	Public Safety Officer	19	GRADE C116
10	(082)	Skilled Trades Supervisor	13	GRADE C116
11	(083)	Software Support Specialist	4	GRADE C116
12	(084)	Asst Registrar	2	GRADE C115
13	(085)	Computer Support Technician	5	GRADE C115
14	(086)	Financial Aid Analyst	3	GRADE C115
15	(087)	Fiscal Support Analyst	17	GRADE C115
16	(088)	Library Supervisor	8	GRADE C115
17	(089)	Maintenance Supervisor	5	GRADE C115
18	(090)	Payroll Services Specialist	2	GRADE C115
19	(091)	Skilled Tradesman	31	GRADE C115
20	(092)	Commercial Graphic Artist	1	GRADE C114
21	(093)	Computer Operator	7	GRADE C114
22	(094)	Administrative Support Supervisor	1	GRADE C113
23	(095)	Financial Aid Specialist	4	GRADE C113
24	(096)	Human Resources Specialist	1	GRADE C113
25	(097)	Inventory Control Manager	1	GRADE C113
26	(098)	Landscape Supervisor	2	GRADE C113
27	(099)	Student Recruitment Specialist	3	GRADE C113
28	(100)	Administrative Specialist III	54	GRADE C112
29	(101)	Fiscal Support Specialist	15	GRADE C112
30	(102)	Instrumentation Technician	3	GRADE C112
31	(103)	Maintenance Specialist	4	GRADE C112
32	(104)	Research Assistant	1	GRADE C112
33	(105)	Coordinator of Housekeeping	3	GRADE C111
34	(106)	Laboratory Coordinator	2	GRADE C111
35	(107)	Collector	1	GRADE C110
36	(108)	Equipment Mechanic	1	GRADE C110

1	(109)	Landscape Specialist	2	GRADE C110
2	(109)	Public Safety Security Officer	8	GRADE C110 GRADE C110
2	(110)	Warehouse Specialist	1	GRADE C110 GRADE C110
			80	
4	(112)	Administrative Specialist II		GRADE C109
5	(113)	Duplication Assistant	1	GRADE C109
6	(114)	Greenhouse Technician	1	GRADE C109
7	(115)	Heavy Equipment Operator	5	GRADE C109
8	(116)	Institutional Bus Driver	11	GRADE C109
9	(117)	Library Technician	23	GRADE C109
10	(118)	Maintenance Assistant	13	GRADE C108
11	(119)	Cashier	4	GRADE C108
12	(120)	Skilled Trades Helper	12	GRADE C108
13	(121)	Fiscal Support Technician	5	GRADE C108
14	(122)	Registrar's Assistant	2	GRADE C107
15	(123)	Institutional Services Shift Supv.	1	GRADE C107
16	(124)	Residential Care Assistant	3	GRADE C106
17	(125)	Administrative Specialist I	11	GRADE C106
18	(126)	HE Public Safety Dispatcher	4	GRADE C106
19	(127)	Mail Services Assistant	2	GRADE C105
20	(128)	Apprentice Tradesman	13	GRADE C105
21	(129)	Equipment Operator	15	GRADE C105
22	(130)	Shipping & Receiving Clerk	5	GRADE C105
23	(131)	Institutional Services Supervisor	12	GRADE C104
24	(132)	Institutional Services Assistant	63	GRADE C103
25		TWELVE MONTH EDUCATIONAL AND GENERAL		
26		ACADEMIC POSITIONS		
27	(133)	Faculty	100	
28		Distinguished Professor		\$155,646
29		Professor		\$134,489
30		Assoc. Professor		\$125,181
31		Asst. Professor		\$106,472
32		Instructor		\$87 , 525
33	(134)	Department Chairperson	35	\$136,816
34	(135)	Director of Library	1	\$130,225
35	(136)	Research Associate	2	\$99,591
36	(137)	Archivist	1	\$86,938
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1	(138)	Assoc. Librarian	2	\$76,268
2	(139)	Asst. Librarian	11	\$72,339
3	(140)	Dir. of Audiovisual Services	1	\$71,564
4	(141)	Research Assistant	2	\$59,619
5		NINE MONTH EDUCATIONAL AND GENERAL		
6		ACADEMIC POSITIONS		
7	(142)	Faculty	590	
8		Distinguished Professor		\$150,647
9		Professor		\$132,164
10		Assoc. Professor		\$115,875
11		Asst. Professor		\$96,999
12		Instructor		\$75,686
13		Lecturer		\$61,154
14	(143)	Part-Time Faculty	200	\$38,092
15	(144)	Graduate Assistant	270	\$23,888
16		TWELVE MONTH AUXILIARY ENTERPRISES		
17		NON-CLASSIFIED POSITIONS		
18	(145)	Senior Physician	1	\$168,826
19	(146)	Head Football Coach	1	\$160,895
20	(147)	Head Coach/Athletic Director	1	\$150 , 728
21	(148)	Head Basketball Coach	2	\$140 , 583
22	(149)	Physician	1	\$111 ,797
23	(150)	Assoc. Dir. of Athletics	2	\$105 , 148
24	(151)	Head Coach	11	\$ 99,2 61
25	(152)	Dir. of Auxiliary Enterprises	1	\$ 9 5,352
26	(153)	Project/Program Administrators	25	
27		Project/Program Director		\$92,260
28		Project/Program Manager		\$83,610
29		Project/Program Specialist		\$72 , 137
30	(154)	Director of Major Gifts	1	\$86,569
31	(155)	Patient Care Supervisor	1	\$85,030
32	(156)	Compliance Coordinator	1	\$81 ,99 3
33	(157)	Director of Housing	1	\$78 , 787
34	(158)	Assistant Coach	25	\$78,028
35	(159)	Assistant Athletic Director	5	\$78,028
36	(160)	Athletic Trainer	1	\$78,028

1	(161)	Asst. Strength/Conditioning Coach	1	\$78,028
2	(162)	Registered Nurse Practitioner	2	\$75 , 236
3	(163)	Coordinator of Athletic Facilities	1	\$65 , 640
4		TWELVE MONTH AUXILIARY ENTERPRISES		
5		CLASSIFIED POSITIONS		
6	(164)	Campus Maintenance Supervisor	1	GRADE C119
7	(165)	Computer Support Specialist	1	GRADE C119
8	(166)	Information Systems Analyst	1	GRADE C117
9	(167)	UCA Asst Director of Housing	3	GRADE C117
10	(168)	HEI Program Coordinator	6	GRADE C116
11	(169)	Skilled Trades Supervisor	1	GRADE C116
12	(170)	Education and Instruction Specialist	2	GRADE C116
13	(171)	Fiscal Support Analyst	4	GRADE C115
14	(172)	Skilled Tradesman	6	GRADE C115
15	(173)	Food Preparation Manager	1	GRADE C114
16	(174)	Licensed Practical Nurse	7	GRADE C113
17	(175)	Special Events Coordinator	1	GRADE C112
18	(176)	Fiscal Support Specialist	5	GRADE C112
19	(177)	Administrative Specialist III	5	GRADE C112
20	(178)	Coordinator of Housekeeping	1	GRADE C111
21	(179)	Resident Hall Specialist	2	GRADE C111
22	(180)	Food Preparation Supervisor	5	GRADE C111
23	(181)	Campus Postmaster	1	GRADE C110
24	(182)	Administrative Specialist II	3	GRADE C109
25	(183)	Student Union Section Manager	1	GRADE C109
26	(184)	Fiscal Support Technician	2	GRADE C108
27	(185)	Administrative Specialist I	2	GRADE C106
28	(186)	Cook	2	GRADE C104
29	(187)	Institutional Services Supervisor	4	GRADE C104
30	(188)	Institutional Services Assistant	28	GRADE C103
31		CONTINGENCY POSITIONS - FOOD SERVICE		
32		CLASSIFIED POSITIONS		
33	(189)	Dietitian	1	GRADE C117
34	(190)	Food Preparation Supervisor	1	GRADE C111
35	(191)	Cook	1	GRADE C104
36	(192)	Food Preparation Specialist	1	GRADE C104

1	(193) Food Preparation Technician <u>1</u> GRADE C102
2	MAX. NO. OF EMPLOYEES 2,226
3	
4	SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
5	the University of Central Arkansas for the 2012-2013 fiscal year, the
6	following maximum number of part-time or temporary employees, to be known as
7	"Extra Help", payable from funds appropriated herein for such purposes: one
8	thousand six hundred (1,600) temporary or part-time employees, when needed,
9	at rates of pay not to exceed those provided in the Uniform Classification
10	and Compensation Act, or its successor, or this act for the appropriate
11	classification.
12	
13	SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
14	appropriated, to the University of Central Arkansas, to be payable from the
15	University of Central Arkansas Fund, for personal services and operating
16	expenses of the University of Central Arkansas for the fiscal year ending
17	June 30, 2013, the following:
18	
19	ITEM FISCAL YEAR
20	<u>NO.</u> 2012-2013
21	(01) REGULAR SALARIES \$45,000,000
22	(02) EXTRA HELP 3,500,000
23	(03) PERSONAL SERV MATCHING 10,000,000
24	(04) MAINT. & GEN. OPERATION
25	(A) OPER. EXPENSE 3,755,426
26	(B) CONF. & TRAVEL 0
27	(C) PROF. FEES 0
28	(D) CAP. OUTLAY 0
29	(E) DATA PROC. 0
30	(05) FUNDED DEPRECIATION 500,000
31	TOTAL AMOUNT APPROPRIATED\$62,755,426
32	
33	SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
34	to the University of Central Arkansas, to be payable from cash funds as
35	defined by Arkansas Code 19-4-801 of the University of Central Arkansas, for

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personal services and operating expenses of the University of Central

1	Arkansas for the fiscal year ending June 30, 2013, the fol	lowing:		
2				
3	ITEM	FISCAL YEAR		
4	NO.	2012-2013		
5	(01) REGULAR SALARIES	\$78,000,000		
6	(02) EXTRA HELP	3,000,000		
7	(03) PERSONAL SERV MATCHING	27,000,000		
8	(04) MAINT. & GEN. OPERATION			
9	(A) OPER. EXPENSE	92,000,000		
10	(B) CONF. & TRAVEL	2,000,000		
11	(C) PROF. FEES	6,000,000		
12	(D) CAP. OUTLAY	19,000,000		
13	(E) DATA PROC.	0		
14	(05) CAPITAL IMPROVEMENTS	77,100,000		
15	(06) DEBT SERVICE	11,000,000		
16	(07) FUND TRANS/REFUND/ INVESTMENTS	8,100,000		
17	(08) PROMOTIONAL ITEMS	300,000		
18	(09) OVERTIME	300,000		
19	TOTAL AMOUNT APPROPRIATED	<i>\$323,800,000</i>		
20				
21	SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED	INTO THE ARKANSAS		
22	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPOR	ARY LAW. FOOD		
23	SERVICE. If the University of Central Arkansas cancels the	current contract		
24	for food service and chooses to operate the food service w	ith University		
25	employees, the President, upon authorization of the Board	of Trustees, is		
26	allowed to utilize the contingent positions contained in Section 1 of this			
27	Act, provided he or she has obtained approval from the Department of Higher			
28	Education and the Chief Fiscal Officer of the State, who has sought prior			
29	review by the Arkansas Legislative Council.			
30	The provisions of this section shall be in effect only f	rom July 1, 2011		
31	<u>2012</u> through June 30, 2012 <u>2013</u> .			
30				

33 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
35 ALLOWANCE. The Board of Trustees of the University of Central Arkansas may
36 make special allowances available to any coach who coaches more than one

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1 sport in an amount not to exceed ten thousand dollars (\$10,000) per fiscal 2 year for any one coach. Further, the Board of Trustees of the University of 3 Central Arkansas is hereby authorized to make additional payments to head 4 coaches at the University of Central Arkansas from revenues generated by 5 contracts with vendors of athletic apparel, shoes and other products in such 6 amounts as may be established by the Board of Trustees for performance by the 7 coaches of consulting and other obligations pursuant to contracts between the 8 University and such vendors. Such additional payments to head coaches shall 9 not be considered salary and shall not be deemed or construed to exceed the 10 maximum salaries established for such coaches by the Act. Nothing in this 11 section shall be construed to reduce or eliminate the authority granted 12 elsewhere in Arkansas statutes for the payment of allowances or bonuses to 13 coaches at the University of Central Arkansas. Further, if the special 14 allowance funds authorized herein are utilized, the University of Central 15 Arkansas shall report annually to the Legislative Joint Auditing Committee 16 the exact disposition of those special allowance funds.

17 The provisions of this section shall be in effect only from July 1, 2011 18 2012 through June 30, 2012 2013.

19

20 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 22 MEMBERSHIP AUTHORIZATION. The Board of Trustees of the University of Central 23 Arkansas is hereby authorized to enact voluntary payroll deductions for 24 employees using on-campus programs and facilities. All such deductions shall 25 be entirely voluntary in nature, shall require written authorization from 26 each participant electing to use such deductions and shall not be made on a 27 pre-tax basis. Nothing in this section shall be construed to reduce or 28 eliminate the payroll regulations established elsewhere in Arkansas Statutes. 29 The provisions of this section shall be in effect only from July 1, 2011 30 2012 through June 30, 2012 2013.

31

32 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TUITION 34 REIMBURSEMENT. The Board of Trustees of the University of Central Arkansas 35 shall be authorized to reimburse tuition, fees, and other educational related 36 expenses of current faculty who seek additional education levels that will

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benefit the university in meeting accreditation and professional standards.
Reimbursement shall be authorized only when the reimbursement request has
been documented by the institution to meet critical shortage instructional
areas.

5

6 SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 7 authorized by this act shall be limited to the appropriation for such agency 8 and funds made available by law for the support of such appropriations; and 9 the restrictions of the State Procurement Law, the General Accounting and 10 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 11 Procedures and Restrictions Act, the Higher Education Expenditures 12 Restrictions Act, or their successors, and other fiscal control laws of this 13 State, where applicable, and regulations promulgated by the Department of 14 Finance and Administration, as authorized by law, shall be strictly complied 15 with in disbursement of said funds.

16

17 SECTION 10. LEGISLATIVE INTENT. It is the intent of the General 18 Assembly that any funds disbursed under the authority of the appropriations 19 contained in this act shall be in compliance with the stated reasons for 20 which this act was adopted, as evidenced by the Agency Requests, Executive 21 Recommendations and Legislative Recommendations contained in the budget 22 manuals prepared by the Department of Finance and Administration, letters, or 23 summarized oral testimony in the official minutes of the Arkansas Legislative 24 Council or Joint Budget Committee which relate to its passage and adoption. 25

26 SECTION 11. EMERGENCY CLAUSE. It is found and determined by the 27 General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the 28 effectiveness of this Act on July 1, 2012 is essential to the operation of 29 30 the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the 31 32 effective date of this Act beyond July 1, 2012 could work irreparable harm 33 upon the proper administration and provision of essential governmental 34 programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health 35 36 and safety shall be in full force and effect from and after July 1, 2012.

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2	/s/Joint Budget Committee
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5	APPROVED: 02/24/2012
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