

1 State of Arkansas  
2 88th General Assembly  
3 Fiscal Session, 2012  
4

# A Bill

HOUSE BILL 1077

5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE ARKANSAS DEPARTMENT OF  
10 EMERGENCY MANAGEMENT FOR THE FISCAL YEAR ENDING JUNE  
11 30, 2013; AND FOR OTHER PURPOSES.  
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## Subtitle

14 AN ACT FOR THE ARKANSAS DEPARTMENT OF  
15 EMERGENCY MANAGEMENT APPROPRIATION FOR THE  
16 2012-2013 FISCAL YEAR.  
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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22 SECTION 1. REGULAR SALARIES. There is hereby established for the  
23 Arkansas Department of Emergency Management for the 2012-2013 fiscal year,  
24 the following maximum number of regular employees.  
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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2012-2013
30	(1) U013U	ADEM DIRECTOR	1	\$94,500
31	(2) G055C	ADEM DEPUTY DIRECTOR	1	GRADE C126
32	(3) V002C	FEDERAL SURPLUS PROPERTY MANAGER	1	GRADE C124
33	(4) G089C	ADEM ADMINISTRATION DIVISION DIR	1	GRADE C123
34	(5) G088C	ADEM DISASTER MGMT DIV DIR	1	GRADE C123
35	(6) D043C	ADEM INFO TECHNOLOGY DIVISION DIR	1	GRADE C123
36	(7) G087C	ADEM PREPAREDNESS DIVISION DIRECTOR	1	GRADE C123



1	(8)	R014C	PERSONNEL MANAGER	1	GRADE C121
2	(9)	G140C	ADEM PROGRAM MANAGER	13	GRADE C120
3	(10)	E026C	EDUCATION & INSTRUCTION COORDINATOR	1	GRADE C120
4	(11)	P013C	PUBLIC INFORMATION COORDINATOR	1	GRADE C120
5	(12)	G157C	ADEM AREA COORDINATOR	4	GRADE C119
6	(13)	G175C	ADEM PROGRAM COORDINATOR	9	GRADE C118
7	(14)	R024C	ASSISTANT PERSONNEL MANAGER	1	GRADE C118
8	(15)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
9	(16)	R027C	BUDGET SPECIALIST	1	GRADE C117
10	(17)	V012C	FEDERAL SURPLUS PROPERTY SUPERVISOR	1	GRADE C117
11	(18)	G180C	GRANTS ANALYST	5	GRADE C117
12	(19)	D068C	INFORMATION SYSTEMS ANALYST	3	GRADE C117
13	(20)	A089C	ACCOUNTANT I	1	GRADE C116
14	(21)	D075C	SOFTWARE SUPPORT SPECIALIST	1	GRADE C116
15	(22)	D074C	TELECOMMUNICATIONS SUPERVISOR	1	GRADE C116
16	(23)	E046C	TRAINING INSTRUCTOR	2	GRADE C116
17	(24)	C038C	ADEM EMERGENCY MGMT DUTY OFFICER	8	GRADE C115
18	(25)	C037C	ADMINISTRATIVE ANALYST	1	GRADE C115
19	(26)	G208C	EMERGENCY PLANNER	5	GRADE C115
20	(27)	A091C	FISCAL SUPPORT ANALYST	3	GRADE C115
21	(28)	S034C	INTERSTATE TRUCK DRIVER	3	GRADE C115
22	(29)	G204C	PLANNING SPECIALIST	1	GRADE C115
23	(30)	V015C	PURCHASING SPECIALIST	1	GRADE C115
24	(31)	T061C	SENIOR INTELLIGENCE ANALYST	2	GRADE C115
25	(32)	G214C	GRANTS SPECIALIST	1	GRADE C114
26	(33)	D081C	TELECOMMUNICATIONS SPECIALIST	1	GRADE C114
27	(34)	R036C	HUMAN RESOURCES SPECIALIST	1	GRADE C113
28	(35)	V019C	SURPLUS PROPERTY SPECIALIST	1	GRADE C113
29	(36)	C056C	ADMINISTRATIVE SPECIALIST III	8	GRADE C112
30	(37)	A098C	FISCAL SUPPORT SPECIALIST	2	GRADE C112
31	(38)	S050C	MAINTENANCE SPECIALIST	1	GRADE C112
32	(39)	V021C	SURPLUS PROPERTY AGENT	3	GRADE C112
33	(40)	C073C	ADMINISTRATIVE SPECIALIST II	3	GRADE C109
34	(41)	S065C	MAINTENANCE ASSISTANT	<u>2</u>	GRADE C108
35			MAX. NO. OF EMPLOYEES	100	

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1 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for  
 2 the Arkansas Department of Emergency Management for the 2012-2013 fiscal  
 3 year, the following maximum number of part-time or temporary employees, to be  
 4 known as "Extra Help", payable from funds appropriated herein for such  
 5 purposes: twenty-eight (28) temporary or part-time employees, when needed,  
 6 at rates of pay not to exceed those provided in the Uniform Classification  
 7 and Compensation Act, or its successor, or this act for the appropriate  
 8 classification.

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 10 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby  
 11 appropriated, to the Arkansas Department of Emergency Management, to be  
 12 payable from the Miscellaneous Agencies Fund Account, for personal services  
 13 and operating expenses of the Arkansas Department of Emergency Management -  
 14 State Operations for the fiscal year ending June 30, 2013, the following:

16 ITEM	FISCAL YEAR
17 <u>NO.</u>	<u>2012-2013</u>
18 (01) REGULAR SALARIES	\$2,510,825
19 (02) PERSONAL SERVICES MATCHING	793,394
20 (03) MAINT. & GEN. OPERATION	
21 (A) OPER. EXPENSE	515,269
22 (B) CONF. & TRAVEL	11,262
23 (C) PROF. FEES	55,500
24 (D) CAP. OUTLAY	0
25 (E) DATA PROC.	<u>0</u>
26 TOTAL AMOUNT APPROPRIATED	<u><u>\$3,886,250</u></u>

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 28 SECTION 4. APPROPRIATION - FEDERAL OPERATIONS. There is hereby  
 29 appropriated, to the Arkansas Department of Emergency Management, to be  
 30 payable from the federal funds as designated by the Chief Fiscal Officer of  
 31 the State, for personal services and operating expenses of the Arkansas  
 32 Department of Emergency Management - Federal Operations for the fiscal year  
 33 ending June 30, 2013, the following:

35 ITEM	FISCAL YEAR
36 <u>NO.</u>	<u>2012-2013</u>

1	(01)	REGULAR SALARIES	\$514,679
2	(02)	EXTRA HELP	156,438
3	(03)	PERSONAL SERVICES MATCHING	176,086
4	(04)	MAINT. & GEN. OPERATION	
5	(A)	OPER. EXPENSE	751,017
6	(B)	CONF. & TRAVEL	209,780
7	(C)	PROF. FEES	1,080,000
8	(D)	CAP. OUTLAY	2,000,000
9	(E)	DATA PROC.	0
10	(05)	GRANTS / AID - FIRST RESPONDER &	
11		HOMELAND SECURITY	<u>31,760,504</u>
12		TOTAL AMOUNT APPROPRIATED	<u>\$36,648,504</u>

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14 SECTION 5. APPROPRIATION - DISASTER RELIEF GRANTS. There is hereby  
 15 appropriated, to the Arkansas Department of Emergency Management, to be  
 16 payable from the federal funds as designated by the Chief Fiscal Officer of  
 17 the State, for personal services and operating expenses of the Arkansas  
 18 Department of Emergency Management - Disaster Relief Grants for the fiscal  
 19 year ending June 30, 2013, the following:

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21	ITEM	FISCAL YEAR
22	<u>NO.</u>	<u>2012-2013</u>
23	(01) REGULAR SALARIES	\$225,887
24	(02) EXTRA HELP	625,751
25	(03) PERSONAL SERVICES MATCHING	156,016
26	(04) OVERTIME	175,000
27	(05) MAINT. & GEN. OPERATION	
28	(A) OPER. EXPENSE	120,850
29	(B) CONF. & TRAVEL	64,500
30	(C) PROF. FEES	200,000
31	(D) CAP. OUTLAY	0
32	(E) DATA PROC.	0
33	(06) GRANTS/AID DISASTER RELIEF	<u>102,347,245</u>
34	TOTAL AMOUNT APPROPRIATED	<u>\$103,915,249</u>

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36 SECTION 6. APPROPRIATION - HAZARDOUS MATERIALS. There is hereby

1 appropriated, to the Arkansas Department of Emergency Management, to be  
 2 payable from the Office of Hazardous Materials Emergency Management Revolving  
 3 Fund, for personal services and operating expenses of the Arkansas Department  
 4 of Emergency Management - Hazardous Materials for the fiscal year ending June  
 5 30, 2013, the following:

7 ITEM	FISCAL YEAR
8 <u>NO.</u>	<u>2012-2013</u>
9 (01) REGULAR SALARIES	\$109,920
10 (02) EXTRA HELP	32,176
11 (03) PERSONAL SERVICES MATCHING	38,437
12 (04) MAINT. & GEN. OPERATION	
13 (A) OPER. EXPENSE	172,630
14 (B) CONF. & TRAVEL	60,792
15 (C) PROF. FEES	39,808
16 (D) CAP. OUTLAY	0
17 (E) DATA PROC.	0
18 (05) GRANTS/AID - HAZARDOUS MATERIAL	
19 MANAGEMENT	<u>10,000</u>
20 TOTAL AMOUNT APPROPRIATED	<u><u>\$463,763</u></u>

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 22 SECTION 7. APPROPRIATION - DISASTER RELIEF TRUST. There is hereby  
 23 appropriated, to the Arkansas Department of Emergency Management, to be  
 24 payable from the Arkansas Disaster Relief Program Trust Fund, for assistance  
 25 to victims of state or federally declared disasters of the Arkansas  
 26 Department of Emergency Management - Disaster Relief Trust for the fiscal  
 27 year ending June 30, 2013, the following:

29 ITEM	FISCAL YEAR
30 <u>NO.</u>	<u>2012-2013</u>
31 (01) GRANTS/AID - DISASTER RELIEF	<u><u>\$350,000</u></u>

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 33 SECTION 8. APPROPRIATION - RADIOLOGICAL EMERGENCY RESPONSE GRANTS.  
 34 There is hereby appropriated, to the Arkansas Department of Emergency  
 35 Management, to be payable from the cash fund deposited in the State Treasury  
 36 as determined by the Chief Fiscal Officer of the State, for operating

1 expenses of the Arkansas Department of Emergency Management - Radiological  
 2 Emergency Response Grants for the fiscal year ending June 30, 2013, the  
 3 following:

5 ITEM	FISCAL YEAR
6 <u>NO.</u>	<u>2012-2013</u>
7 (01) MAINT. & GEN. OPERATION	
8 (A) OPER. EXPENSE	\$5,500
9 (B) CONF. & TRAVEL	9,500
10 (C) PROF. FEES	0
11 (D) CAP. OUTLAY	25,000
12 (E) DATA PROC.	<u>0</u>
13 TOTAL AMOUNT APPROPRIATED	<u><u>\$40,000</u></u>

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 15 SECTION 9. APPROPRIATION - HOMELAND SECURITY. There is hereby  
 16 appropriated, to the Arkansas Department of Emergency Management, to be  
 17 payable from the Miscellaneous Agencies Fund Account, for personal services  
 18 and operating expenses of the Arkansas Department of Emergency Management -  
 19 Homeland Security for the fiscal year ending June 30, 2013, the following:

21 ITEM	FISCAL YEAR
22 <u>NO.</u>	<u>2012-2013</u>
23 (01) REGULAR SALARIES	\$22,225
24 (02) PERSONAL SERVICES MATCHING	7,775
25 (03) MAINT. & GEN. OPERATION	
26 (A) OPER. EXPENSE	30,000
27 (B) CONF. & TRAVEL	0
28 (C) PROF. FEES	0
29 (D) CAP. OUTLAY	0
30 (E) DATA PROC.	<u>0</u>
31 TOTAL AMOUNT APPROPRIATED	<u><u>\$60,000</u></u>

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 33 SECTION 10. APPROPRIATION - EMERGENCY OPERATIONS CENTER - CASH. There  
 34 is hereby appropriated, to the Arkansas Department of Emergency Management,  
 35 to be payable from the cash fund deposited in the State Treasury as  
 36 determined by the Chief Fiscal Officer of the State, for operating expenses

1 of the Arkansas Department of Emergency Management - Emergency Operations  
 2 Center - Cash for the fiscal year ending June 30, 2013, the following:

4 ITEM	FISCAL YEAR
5 <u>NO.</u>	<u>2012-2013</u>
6 (01) EOC EXPENSES	<u>\$342,043</u>

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 8 SECTION 11. APPROPRIATION - FEDERAL SURPLUS PROPERTY PROGRAM. There is  
 9 hereby appropriated, to the Arkansas Department of Emergency Management, to  
 10 be payable from the Federal Surplus Property Fund, for personal services and  
 11 operating expenses of the Arkansas Department of Emergency Management -  
 12 Federal Surplus Property Program for the fiscal year ending June 30, 2013,  
 13 the following:

15 ITEM	FISCAL YEAR
16 <u>NO.</u>	<u>2012-2013</u>
17 (01) REGULAR SALARIES	\$601,721
18 (02) EXTRA HELP	12,000
19 (03) PERSONAL SERVICES MATCHING	206,267
20 (04) OVERTIME	40,000
21 (05) MAINT. & GEN. OPERATION	
22 (A) OPER. EXPENSE	1,032,401
23 (B) CONF. & TRAVEL	15,000
24 (C) PROF. FEES	15,263
25 (D) CAP. OUTLAY	0
26 (E) DATA PROC.	<u>0</u>
27 TOTAL AMOUNT APPROPRIATED	<u>\$1,922,652</u>

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 29 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. POSITION  
 31 FUNDING RESTRICTION. One position of Surplus Property Agent, and one  
 32 position of Administrative Specialist II authorized in this Act that are  
 33 assigned to the Federal Surplus Property Program are to be paid solely from  
 34 fees generated by the program.

35 The provisions of this section shall be in effect only from July 1,  
 36 ~~2010~~ 2012 through June 30, ~~2011~~ 2013.

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2 SECTION 13. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
3 authorized by this act shall be limited to the appropriation for such agency  
4 and funds made available by law for the support of such appropriations; and  
5 the restrictions of the State Procurement Law, the General Accounting and  
6 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
7 Procedures and Restrictions Act, or their successors, and other fiscal  
8 control laws of this State, where applicable, and regulations promulgated by  
9 the Department of Finance and Administration, as authorized by law, shall be  
10 strictly complied with in disbursement of said funds.

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12 SECTION 14. LEGISLATIVE INTENT. It is the intent of the General  
13 Assembly that any funds disbursed under the authority of the appropriations  
14 contained in this act shall be in compliance with the stated reasons for  
15 which this act was adopted, as evidenced by the Agency Requests, Executive  
16 Recommendations and Legislative Recommendations contained in the budget  
17 manuals prepared by the Department of Finance and Administration, letters, or  
18 summarized oral testimony in the official minutes of the Arkansas Legislative  
19 Council or Joint Budget Committee which relate to its passage and adoption.

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21 SECTION 15. EMERGENCY CLAUSE. It is found and determined by the  
22 General Assembly, that the Constitution of the State of Arkansas prohibits  
23 the appropriation of funds for more than a one (1) year period; that the  
24 effectiveness of this Act on July 1, 2012 is essential to the operation of  
25 the agency for which the appropriations in this Act are provided, and that in  
26 the event of an extension of the legislative session, the delay in the  
27 effective date of this Act beyond July 1, 2012 could work irreparable harm  
28 upon the proper administration and provision of essential governmental  
29 programs. Therefore, an emergency is hereby declared to exist and this Act  
30 being necessary for the immediate preservation of the public peace, health  
31 and safety shall be in full force and effect from and after July 1, 2012.

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34 APPROVED: 02/24/2012  
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