

1 State of Arkansas  
2 88th General Assembly  
3 Fiscal Session, 2012  
4

# A Bill

HOUSE BILL 1094

5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE ARKANSAS NORTHEASTERN  
10 COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2013; AND  
11 FOR OTHER PURPOSES.  
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## Subtitle

14 AN ACT FOR THE ARKANSAS NORTHEASTERN  
15 COLLEGE APPROPRIATION FOR THE 2012-2013  
16 FISCAL YEAR.  
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
23 for the Arkansas Northeastern College for the 2012-2013 fiscal year, the  
24 following maximum number of regular employees.  
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2012-2013
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(001)	President, ANC	1	\$141,461
(002)	Chief Administration Officer	1	\$127,510
(003)	Chief Academic Officer	1	\$113,540
(004)	Chief Planning & Assess. Officer	1	\$106,472
(005)	Chief Student Life Officer	1	\$106,472



1	(006)	Chief Comm. Svcs. & Cont. Ed. Ofcr.	1	\$100,554
2	(007)	Controller	1	\$92,313
3	(008)	Director of Occup. & Tech. Programs	1	\$92,313
4	(009)	Director of Counseling	1	\$90,212
5	(010)	Director of Institutional Research	1	\$90,212
6	(011)	Director of Human Resources/Svcs.	1	\$90,212
7	(012)	Director of Institutional Devel.	1	\$89,865
8	(013)	Counselor	6	\$86,661
9	(014)	Registrar	1	\$83,086
10	(015)	Director of Student Aid	1	\$82,921
11	(016)	Director of Planning & Assessment	1	\$82,180
12	(017)	Director of Academic Computing	2	\$81,535
13	(018)	Director of Administrative Computing	1	\$81,535
14	(019)	Director of Campus Projects	1	\$81,478
15	(020)	Director of Physical Plant	1	\$76,870
16	(021)	Director Systems Programming/Dbase S	1	\$73,746
17	(022)	Administrator of Grants & Contracts	1	\$71,852
18	(023)	Coord. Information & Comm. Relations	1	\$71,447
19	(024)	Asst. to the President	1	\$70,994
20	(025)	Placement Coordinator	1	\$70,994
21		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
22		<u>CLASSIFIED POSITIONS</u>		
23	(026)	Fiscal Support Supervisor	1	GRADE C118
24	(027)	Fiscal Support Analyst	1	GRADE C115
25	(028)	Maintenance Supervisor	1	GRADE C115
26	(029)	Payroll Services Specialist	1	GRADE C115
27	(030)	Skilled Tradesman	1	GRADE C115
28	(031)	Network Analyst	2	GRADE C114
29	(032)	Financial Aid Specialist	1	GRADE C113
30	(033)	Landscape Supervisor	1	GRADE C113
31	(034)	Maintenance Technician	1	GRADE C113
32	(035)	Administrative Specialist III	3	GRADE C112
33	(036)	Fiscal Support Specialist	6	GRADE C112
34	(037)	Purchasing Technician	1	GRADE C112
35	(038)	Human Resources Assistant	1	GRADE C110
36	(039)	Laboratory Technician	1	GRADE C110

1	(040)	Pub Safety Security Officer	7	GRADE C110
2	(041)	Administrative Specialist II	8	GRADE C109
3	(042)	Library Technician	2	GRADE C109
4	(043)	Maintenance Assistant	9	GRADE C108
5	(044)	Library Support Assistant	2	GRADE C107
6	(045)	Administrative Specialist I	20	GRADE C106
7	(046)	Mail Services Assistant	1	GRADE C105
8	(047)	Institutional Services Supv	1	GRADE C104
9	(048)	Institutional Services Assistant	7	GRADE C103
10		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
11		<u>ACADEMIC POSITIONS</u>		
12	(049)	Division Chairperson	12	\$99,366
13	(050)	Director of Nursing	1	\$98,312
14	(051)	Librarian	3	\$90,212
15	(052)	Director of Adult Education	1	\$86,662
16	(053)	Special Instructor	25	\$75,687
17	(054)	Coordinator of Learning Assist Ctr	1	\$63,492
18	(055)	Lab Supervisor	2	\$47,167
19		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>ACADEMIC POSITIONS</u>		
21	(056)	Faculty	57	\$75,687
22	(057)	Part-Time Faculty	94	\$38,092
23		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
24		<u>NON-CLASSIFIED POSITIONS</u>		
25	(058)	Director of Food Service	<u>1</u>	\$71,802
26		MAX. NO. OF EMPLOYEES	307	

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28 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for  
 29 the Arkansas Northeastern College for the 2012-2013 fiscal year, the  
 30 following maximum number of part-time or temporary employees, to be known as  
 31 "Extra Help", payable from funds appropriated herein for such purposes: five  
 32 hundred twenty-one (521) temporary or part-time employees, when needed, at  
 33 rates of pay not to exceed those provided in the Uniform Classification and  
 34 Compensation Act, or its successor, or this act for the appropriate  
 35 classification.

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1 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby  
 2 appropriated, to the Arkansas Northeastern College, to be payable from the  
 3 Arkansas Northeastern College Fund, for personal services and operating  
 4 expenses of the Arkansas Northeastern College for the fiscal year ending June  
 5 30, 2013, the following:

7 ITEM	FISCAL YEAR
8 <u>NO.</u>	<u>2012-2013</u>
9 (01) REGULAR SALARIES	\$7,800,000
10 (02) PERSONAL SERV MATCHING	1,800,000
11 (03) MAINT. & GEN. OPERATION	
12 (A) OPER. EXPENSE	237,783
13 (B) CONF. & TRAVEL	25,000
14 (C) PROF. FEES	25,000
15 (D) CAP. OUTLAY	25,000
16 (E) DATA PROC.	0
17 (04) CONTINGENCY	<u>100,000</u>
18 TOTAL AMOUNT APPROPRIATED	<u>\$10,012,783</u>

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 20 SECTION 4. APPROPRIATION - CASH OPERATIONS. There is hereby  
 21 appropriated, to the Arkansas Northeastern College, to be payable from cash  
 22 funds as defined by Arkansas Code 19-4-801 of the Arkansas Northeastern  
 23 College, for personal services and operating expenses of the Arkansas  
 24 Northeastern College for the fiscal year ending June 30, 2013, the following:

26 ITEM	FISCAL YEAR
27 <u>NO.</u>	<u>2012-2013</u>
28 (01) REGULAR SALARIES	\$4,000,000
29 (02) EXTRA HELP	2,000,000
30 (03) PERSONAL SERV MATCHING	3,000,000
31 (04) MAINT. & GEN. OPERATION	
32 (A) OPER. EXPENSE	6,822,000
33 (B) CONF. & TRAVEL	800,000
34 (C) PROF. FEES	500,000
35 (D) CAP. OUTLAY	4,000,000
36 (E) DATA PROC.	0

1	(05) CAPITAL IMPROVEMENTS	6,000,000
2	(06) DEBT SERVICE	800,000
3	(07) FUND TRANS/REFUND/ INVESTMENTS	400,000
4	(08) PROMOTIONAL ITEMS	150,000
5	(09) OVERTIME	<u>28,000</u>
6	TOTAL AMOUNT APPROPRIATED	<u><u>\$28,500,000</u></u>

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8 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
 9 authorized by this act shall be limited to the appropriation for such agency  
 10 and funds made available by law for the support of such appropriations; and  
 11 the restrictions of the State Procurement Law, the General Accounting and  
 12 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
 13 Procedures and Restrictions Act, the Higher Education Expenditures  
 14 Restrictions Act, or their successors, and other fiscal control laws of this  
 15 State, where applicable, and regulations promulgated by the Department of  
 16 Finance and Administration, as authorized by law, shall be strictly complied  
 17 with in disbursement of said funds.

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19 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General  
 20 Assembly that any funds disbursed under the authority of the appropriations  
 21 contained in this act shall be in compliance with the stated reasons for  
 22 which this act was adopted, as evidenced by the Agency Requests, Executive  
 23 Recommendations and Legislative Recommendations contained in the budget  
 24 manuals prepared by the Department of Finance and Administration, letters, or  
 25 summarized oral testimony in the official minutes of the Arkansas Legislative  
 26 Council or Joint Budget Committee which relate to its passage and adoption.

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28 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General  
 29 Assembly, that the Constitution of the State of Arkansas prohibits the  
 30 appropriation of funds for more than a one (1) year period; that the  
 31 effectiveness of this Act on July 1, 2012 is essential to the operation of  
 32 the agency for which the appropriations in this Act are provided, and that in  
 33 the event of an extension of the legislative session, the delay in the  
 34 effective date of this Act beyond July 1, 2012 could work irreparable harm  
 35 upon the proper administration and provision of essential governmental  
 36 programs. Therefore, an emergency is hereby declared to exist and this Act

1 being necessary for the immediate preservation of the public peace, health  
2 and safety shall be in full force and effect from and after July 1, 2012.

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5 **APPROVED: 02/24/2012**  
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