## Stricken language will be deleted and underlined language will be added. Act 199 of the Fiscal Session

1		Arkansas		A B	;11			
2		neral Asse	•	A D	111			
3	Fiscal S	ession, 20	12			HOUSE BILL 1140		
4								
5	By: Join	nt Budget	Committe	e				
6								
7	For An Act To Be Entitled							
8	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL							
9	SERVICES, OPERATING EXPENSES AND DATA PROCESSING							
10	SYSTEM/SERVICES FOR THE OFFICE OF THE TREASURER OF							
11	STATE FOR THE FISCAL YEAR ENDING JUNE 30, 2013; AND							
12		F	OR OTHEI	R PURPOSES.				
13								
14								
15	Subtitle							
16	AN ACT FOR THE OFFICE OF THE TREASURER OF							
17	STATE APPROPRIATION FOR THE 2012-2013							
18			FIS	CAL YEAR.				
19								
20								
21	BE IT	ENACTED	BY THE	GENERAL ASSEMBLY OF THE	STATE OF ARKAI	NSAS:		
22								
23		SECTION	1. REG	JLAR SALARIES - OPERATION	S. There is 1	nereby established		
24	for th	e Offic	e of the	e Treasurer of State for	the 2012-2013	fiscal year, the		
25	follow	ing max	imum nu	nber of regular employees	•			
26								
27						Maximum Annual		
28					Maximum	Salary Rate		
29	Item	Class			No. of	Fiscal Year		
30	No.	Code	Title		Employees	2012-2013		
31	(1)	Q100U	TREAS	CHIEF DEPUTY TREASURER	1	\$110,025		
32	(2)	Q083U	TREAS	MGR LOCAL GOVT SERVICES	1	\$97,081		
33	(3)	Q099U	TREAS	CHIEF OPERATING OFFICER	1	\$91,968		
34	(4)	Q098U	TREAS	CHIEF INVESTMENT OFFICER	1	\$91,968		
35	(5)	Q039U	TREAS	INVESTMENT ANALYST	1	\$88,323		
36	(6)	Q095U	TREAS	ASST MGR INVESTMENT ACCT	1	\$83,443		



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1	(7)	Q097U	TREAS	MGR RECEIPTS PROCESSING	1	\$74,027
2	(8)	Q082U	TREAS	MGR INVESTMENT ACCOUNTING	1	\$70,445
3	(9)	Q091U	TREAS	ASSISTANT III	2	\$70,027
4	(10)	Q093U	TREAS	ADMINISTRATIVE ASSISTANT	1	\$68,440
5	(11)	Q087U	TREAS	MGR OF WARRANT PROCESSING	1	\$68,440
6	(12)	Q094U	TREAS	ASSISTANT III	2	\$67 <b>,</b> 555
7	(13)	Q089U	TREAS	EXECUTIVE ASSISTANT	1	\$61,189
8	(14)	Q092U	TREAS	ASST MGR OF WARRANT PROCESSING	1	\$55 <b>,</b> 700
9	(15)	Q088U	TREAS	ASSISTANT I	1	\$55 <b>,69</b> 1
10	(16)	Q086U	TREAS	EXECUTIVE SECRETARY	1	\$54,172
11	(17)	Q107U	TREAS	ADMINISTRATIVE ASSISTANT	1	\$53,029
12	(18)	Q085U	TREAS	ASSISTANT II	2	\$52 <b>,99</b> 1
13	(19)	Q090U	TREAS	ASSISTANT I	1	\$48,978
14	(20)	Q084U	TREAS	ASSISTANT I	3	\$47,304
15	(21)	Q106U	TREAS	ASSISTANT I	1	\$45,287
16	(22)	Q105U	TREAS	ASSISTANT I	1	\$44,403
17	(23)	Q104U	TREAS	ASSISTANT I	1	\$44,219
18	(24)	Q126U	TREAS	ASSISTANT	2	\$43,417
19	(25)	Q103U	TREAS	ASSISTANT I	1	\$43,319
20	(26)	Q096U	TREAS	ASSISTANT	2	\$34,276
21		MAX. NO	O. OF E	MPLOYEES	33	

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SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Office of the Treasurer of State for the 2012-2013 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: ten (10) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

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31 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, 32 to the Office of the Treasurer of State, to be payable from the State Central 33 Services Fund, for personal services, operating expenses, data processing 34 system/services and debt collection of the Office of the Treasurer of State 35 for the fiscal year ending June 30, 2013, the following:

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1	ITEM	FISCAL YEAR
2	NO.	2012-2013
3	(01) REGULAR SALARIES	\$2,042,191
4	(02) EXTRA HELP	50,000
5	(03) PERSONAL SERVICES MATCHING	567,462
6	(04) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	353,500
8	(B) CONF. & TRAVEL	36,000
9	(C) PROF. FEES	32,125
10	(D) CAP. OUTLAY	75,000
11	(E) DATA PROC.	0
12	(05) DATA PROCESSING SYST/SERVICES	900,000
13	(06) DEBT COLLECTION	5,000
14	TOTAL AMOUNT APPROPRIATED	\$4,061,278

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16 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 18 PROVISION. After receiving approval from the Chief Fiscal Officer of the 19 State, and prior review by the Arkansas Legislative Council, the Treasurer of 20 State is authorized to transfer appropriation from any line item authorized 21 in Section 3 Appropriation - Operations of the Treasurer's Office in this Act 22 to any other line item authorized in Section 3.

23 The provisions of this section shall be in effect only from July 1, 2010
24 <u>2012</u> through June 30, 2011 <u>2013</u>.

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26 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 27 authorized by this act shall be limited to the appropriation for such agency 28 and funds made available by law for the support of such appropriations; and 29 the restrictions of the State Procurement Law, the General Accounting and 30 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 31 Procedures and Restrictions Act, or their successors, and other fiscal 32 control laws of this State, where applicable, and regulations promulgated by 33 the Department of Finance and Administration, as authorized by law, shall be 34 strictly complied with in disbursement of said funds.

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SECTION 6. LEGISLATIVE INTENT. It is the intent of the General

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Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption. SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2012 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2012 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2012. APPROVED: 02/24/2012