Stricken language will be deleted and underlined language will be added. Act 210 of the Fiscal Session

1 State of Arkansas A Bill 2 88th General Assembly **HOUSE BILL 1154** Fiscal Session, 2012 3 4 5 By: House Management Committee 6 For An Act To Be Entitled 7 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES 8 9 AND OPERATING EXPENSES FOR THE ARKANSAS HOUSE OF REPRESENTATIVES - STAFF FOR THE FISCAL YEAR ENDING 10 11 JUNE 30, 2013; AND FOR OTHER PURPOSES. 12 13 Subtitle 14 AN ACT FOR THE ARKANSAS HOUSE OF 15 REPRESENTATIVES - STAFF APPROPRIATION FOR 16 17 THE 2012-2013 FISCAL YEAR. 18 19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS: 20 21 22 SECTION 1. REGULAR SALARIES - HOUSE STAFF. There is hereby established 23 for the Arkansas House of Representatives for the 2012-2013 fiscal year, the 24 following maximum number of regular employees. 25 26 Maximum Annual 27 Salary Rate Maximum 28 Item No. of Fiscal Year 29 No. Title Employees 2012-2013 PARLIAMENTARIAN/AD ASST/ASST TO SPEAKER 30 (1) 1 \$146,416 31 (2) CHIEF OF STAFF 1 \$138,734 32 COORD HSE LEG SVC/ASST PARLIAMENTARIAN (3) 1 \$133,650 33 (4) ADMINISTRATIVE ASSISTANT GRADE N908 34 ASST CHIEF OF STAFF/SPC ASST TO SPEAKER (5) 1 GRADE N908 35 (6) CHIEF CLERK/FISCAL OFFICER 1 GRADE N906 36 (7) ASST.EX.SEC/SESSION EMPLOYEE 1 GRADE C124



1	(8)	ASST.CHIEF CLERK/ASST. FISCAL OFFICER	1	GRADE C124
2	(9)	HOUSE PROPERTIES & FACILITIES MGR	1	GRADE C124
3	(10)	ASSISTANT EXECUTIVE SECRETARY	1	GRADE C124
4	(11)	ASST.EXEC.SEC./RECEPTIONIST	2	GRADE C118
5	(12)	ASST.HOUSE PROPERTIES & FAC. MGR	1	GRADE C118
6	1	MAX. NO. OF EMPLOYEES	14	
7				
8	S	ECTION 2. EXTRA HELP. There is hereby aut	horized, fo	r the Arkansas
9	House of	f Representatives for the 2012-2013 fiscal	year, the	following maximum
10	number	of part-time or temporary employees, to be	known as "	Extra Help",
11	payable	from funds appropriated herein for such p	urposes: s	even (7)
12	tempora	ry or part-time employees, when needed, at	rates of p	ay not to exceed
13	those p	rovided in the Uniform Classification and	Compensatio	n Act, or its
14	success	or, or this act for the appropriate classi	fication.	
15				
16	S	ECTION 3. APPROPRIATION - STAFF. There is	hereby app	ropriated, to the
17	Arkansa	s House of Representatives, to be payable	from the St	ate Central
18	Services Fund, for personal services and operating expenses of the Arkansas			
19	House of Representatives and the staff of the Arkansas House of			
20	Represe	ntatives for the fiscal year ending June 3	0, 2013, th	e following:
21				
22	ITEM			FISCAL YEAR
23	NO.			2012-2013
24	(01) R	EGULAR SALARIES		\$1,353,386
25	(02) E	XTRA HELP		100,000
26	(03) P	ERSONAL SERV MATCHING		378,948
27	(04) M	AINTENANCE & GENERAL OPERATIONS		700,000
28	(05) M	AINT. & GEN. OPERATION		
29	(A) OPER. EXPENSE		0
30	(B) CONF. & TRAVEL		0
31	(C) PROF. FEES		75,000
32	(D) CAP. OUTLAY		0
33	(E) DATA PROC.		0
34	TO	TAL AMOUNT APPROPRIATED		\$2,607,334

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SECTION 4. APPROPRIATION - INSTITUTE. There is hereby appropriated, to

1	the Arka	ansas House of Representatives, to be p	ayable from	the Constitutional
2	Officers	Fund, for payment of per diem and mile	eage of memb	ers and newly
3	elected	members who attend the Institute of Le	gislative Pr	ocedure, House
4	Legislat	tive Orientation, and any other briefing	g meetings h	eld prior to the
5	convenir	ng of a Legislative Session of the Gene	ral Assembly	, the sum of
6	• • • • • • •		• • • • • • • • • • • • • • • • • • • •	\$200,000.
7				
8	SI	ECTION 5. APPROPRIATION - COMPUTERIZATION	ON. There is	hereby
9	appropri	lated, to the Arkansas House of Represe	ntatives, to	be payable from
10	the Stat	te Central Services Fund, for expenses	required in	continuing the
11	automati	ion of the legislative process of the A	rkansas Hous	e of
12	Represer	ntatives for the fiscal year ending Jun	e 30, 2013,	the sum of
13	• • • • • • •	• • • • • • • • • • • • • • • • • • • •	• • • • • • • • • • • • • • • • • • • •	\$500,000.
14				
15	SI	ECTION 6. REGULAR SALARIES - MEMBER SER	VICES. There	e is hereby
16	establis	shed for the Arkansas House of Represen	tatives - Me	mber Services for
17	the 2012	2-2013 fiscal year, the following maxim	um number of	regular employees.
18				
19				Maximum Annual
20			Maximum	Salary Rate
21	Item		No. of	Fiscal Year
22	No.	Title	Employees	2012-2013
23	(1)	LEGISLATIVE ANALYST/SESSION EMPLOYEE	6	GRADE C124
24	(2)	LEGISLATIVE ANALYST/COMMUNICATIONS O	FC 1	GRADE C124
25	(3)	LEGISLATIVE ANALYST/SESSION EMPLOYEE	6	GRADE C120
26	(4)	LEGISLATIVE COMMITTEE SECRETARY	2	GRADE C118
27	Ŋ	MAX. NO. OF EMPLOYEES	15	
28				
29	SI	ECTION 7. APPROPRIATION - MEMBER SERVICE	ES. There is	s hereby
30	appropri	lated, to the Arkansas House of Represe	ntatives, to	be payable from
31	the Stat	te Central Services Fund, for personal	services and	operating expenses
32	of the Arkansas House of Representatives - Member Services for the fiscal			for the fiscal
33	year end	ling June 30, 2013, the following:		
34				
35	ITEM			FISCAL YEAR
36	NO.			2012-2013

1	(01) REGULAR SALARIES	\$1,127,210
2	(02) EXTRA HELP	50,000
3	(03) PERSONAL SERV MATCHING	315,619
4	(04) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	45,000
6	(B) CONF. & TRAVEL	30,000
7	(C) PROF. FEES	0
8	(D) CAP. OUTLAY	40,000
9	(E) DATA PROC.	35,000
10	TOTAL AMOUNT APPROPRIATED	\$1,642,829

SECTION 8. REGULAR SALARIES - SUPPLEMENTAL STAFFING. There is hereby established for the Arkansas House of Representatives - Supplemental Staffing for the 2012-2013 fiscal year, the following maximum number of regular employees.

17				Maximum Annual
18			Maximum	Salary Rate
19	Item		No. of	Fiscal Year
20	No.	Title	Employees	2012-2013
21	(1)	LEGISLATIVE ANALYST	12	GRADE C122
22	(2)	MANAGEMENT PROJECT ANALYST	1	GRADE C119
23	(3)	LEGISLATIVE COMMITTEE SECRETARY	6	GRADE C118
24		MAX. NO. OF EMPLOYEES	19	

SECTION 9. APPROPRIATION - SUPPLEMENTAL STAFFING. There is hereby appropriated, to the Arkansas House of Representatives, to be payable from the State Central Services Fund, for personal services and operating expenses of the Arkansas House of Representatives - Supplemental Staffing for the fiscal year ending June 30, 2013, the following:

32	ITEM		FISCAL YEAR
33	NO.		2012-2013
34	(01)	REGULAR SALARIES	\$1,371,974
35	(02)	PERSONAL SERV MATCHING	384,153
36	(03)	MAINT & CEN OPERATION	

36 (03) MAINT. & GEN. OPERATION

1	(A) OPER. EXPENSE 155,000	
2	(B) CONF. & TRAVEL 33,825	
3	(C) PROF. FEES 5,000	
4	(D) CAP. OUTLAY 61,424	
5	(E) DATA PROC. 10,000	
6	TOTAL AMOUNT APPROPRIATED \$2,021,376	
7		
8	SECTION 10. APPROPRIATION - HOUSE SELECT COMMITTEE EXPENSES. There is	
9	hereby appropriated, to the Arkansas House of Representatives, to be payable	
10	from the State Central Services Fund, for paying per diem, expenses and	
11	mileage to members of the House of Representatives attending regular and	
12	special meetings and other committee related activities of the House Select	
13	Committees for the fiscal year ending June 30, 2013, the following:	
14		
15	ITEM FISCAL YEAR	
16	NO. 2012-2013	
17	(01) PER DIEM, EXPENSES AND MILEAGE FOR	
18	MEMBERS OF HOUSE SELECT COMMITTEES \$ 100,000	
19		
20	SECTION 11. APPROPRIATION - REAPPROPRIATION - CONSTITUTIONAL OFFICERS	
21	FUND. There is hereby appropriated, to the Arkansas House of Representatives	,
22	to be payable from the Constitutional Officers Fund, for the balance	
23	remaining on June 30, 2012 in the appropriations enacted to defray the	
24	necessary expenses of the House of Representatives of the Eighty-Eighth	
25	General Assembly, Section 2 of Act 3 of 2011, Sections 4 and 11 of Act 716 of	£
26	2011, there to be used for the same purposes for the Arkansas House of	
27	Representatives of the Eighty-Eighth General Assembly, in a sum in the	
28	aggregate not to exceed\$3,294,723.	
29		
30	SECTION 12. APPROPRIATION - REAPPROPRIATION - STATE CENTRAL SERVICES	
31	FUND. There is hereby appropriated, to the Arkansas House of Representatives	,
32	to be payable from the State Central Services Fund, for the balance remaining	g
33	on June 30, 2012 in the appropriations enacted to defray the necessary	
34	expenses of the House of Representatives of the Eighty-Eighth General	
35	Assembly, Sections 3, 5, 7, 9, 10, and 12 of Act 716 of 2011, there to be	
36	used for the same purposes for the Arkansas House of Representatives of the	

1	Eighty-Eighth General Assembly, in a sum in the aggregate not to
2	exceed\$3,000,000.
3	
4	SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
5	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. USES OF
6	FUNDS. The funds appropriated in this Act shall be used to defray the
7	necessary expenses of the operation of the Office of the Speaker of the House
8	of Representatives, the Office of the Chief of Staff, the Office of the
9	Coordinator of House Legislative Services, the Office of Parliamentarian, the
10	Chief Clerk's Office, House Member Services Office and other reasonable and
11	necessary expenses of the House of Representatives of the General Assembly
12	incurred during the fiscal year ending June 30, $\frac{2012}{2013}$. Any balance
13	remaining on June 30, $\frac{2011}{2012}$ in the funds provided by this Act shall be
14	made available for the fiscal year ending June 30, $\frac{2012}{2013}$ and for the same
15	purposes.
16	
17	SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
18	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
19	AUTHORITY. If the Speaker of the House and the Chief of Staff or his
20	designee determine that any item or portion thereof appropriated herein for a
21	specific purpose is not needed for such purpose, they may certify such fact
22	to the State Auditor and the State Auditor shall cause a transfer to be made
23	from one item to another.
24	
25	SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
26	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SALARIES.
27	In order that exceptionally well-qualified personnel may be recruited and
28	retained, the House of Representatives may exceed the maximum salary levels
29	by no more than twenty percent (20%) for no more than one-third (1/3) of the
30	positions authorized in their operation appropriation act, may exceed the
31	maximum salary levels for the purpose of merit adjustments for all positions,
32	and may promote a maximum of two grades for no more than one-third $(1/3)$ of
33	the classified positions authorized in its operation appropriation act.
34	

CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

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- AUDIO/VISUAL POLICY. The appropriations provided herein to produce audio or video materials by or under the direction of the House of Representatives shall not be used for the following:
 - (a) A person may not use audio or video materials produced by or under the direction of the House of Representatives in political or campaign advertising.
 - (b) A person may not use audio or video materials produced by or under the direction of the House of Representatives for a commercial purpose.
 - (1) In this section, "commercial purpose" means a purpose that is intended to result in a profit or other tangible benefit.
 - (c) The House Management Committee may give permission to an entity to use the audio or video materials for public education governmental broadcast which shall not conflict with subsection (b).

SECTION 17. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 18. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

1	SECTION 19. EMERGENCY CLAUSE. It is found and determined by the
2	General Assembly, that the Constitution of the State of Arkansas prohibits
3	the appropriation of funds for more than a one (1) year period; that the
4	effectiveness of this Act on July 1, 2012 is essential to the operation of
5	the agency for which the appropriations in this Act are provided, and that in
6	the event of an extension of the legislative session, the delay in the
7	effective date of this Act beyond July 1, 2012 could work irreparable harm
8	upon the proper administration and provision of essential governmental
9	programs. Therefore, an emergency is hereby declared to exist and this Act
10	being necessary for the immediate preservation of the public peace, health
11	and safety shall be in full force and effect from and after July 1, 2012.
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14	APPROVED: 02/24/2012
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