

Stricken language will be deleted and underlined language will be added.
Act 231 of the Fiscal Session

1 State of Arkansas
2 88th General Assembly
3 Fiscal Session, 2012
4

As Engrossed: H2/22/12
A Bill

HOUSE BILL 1093

5 By: Joint Budget Committee
6

7 **For An Act To Be Entitled**

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE COSSATOT COMMUNITY
10 COLLEGE OF THE UNIVERSITY OF ARKANSAS FOR THE FISCAL
11 YEAR ENDING JUNE 30, 2013; AND FOR OTHER PURPOSES.
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14 **Subtitle**

15 AN ACT FOR THE COSSATOT COMMUNITY COLLEGE
16 OF THE UNIVERSITY OF ARKANSAS APPROPRIATION
17 FOR THE 2012-2013 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Cossatot Community College of the University of Arkansas for the
24 2012-2013 fiscal year, the following maximum number of regular employees.
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26			Maximum Annual	
27		Maximum	Salary Rate	
28	Item	No. of	Fiscal Year	
29	<u>No.</u>	<u>Title</u>	<u>Employees</u>	<u>2012-2013</u>
30		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
31		<u>ADMINISTRATIVE POSITIONS</u>		
32	(001)	Chancellor, CCCUA	1	\$141,461
33	(002)	Chief Academic Officer	1	\$113,540
34	(003)	Chief Fiscal Officer	1	\$106,472
35	(004)	Chief Student Officer	1	\$106,472
36	(005)	Director of Human Resources	1	\$90,212



1	(006)	Dir. of Workforce Development	1	\$88,235
2	(007)	Information Systems Manager	1	\$86,592
3	(008)	Program Manager	1	\$83,087
4	(009)	Coord. Cont Ed & Bus Outrch.	1	\$83,086
5	(010)	Director of Public Relations/Mktg.	1	\$83,086
6	(011)	Registrar	1	\$83,086
7	(012)	Director of Financial Aid	1	\$82,921
8	(013)	Coordinator of Admin. Computing	1	\$81,535
9	(014)	Director of Off-Campus Operations	2	\$81,477
10	(015)	Director of Physical Plant	1	\$76,870
11	(016)	Project/Program Specialist	1	\$61,465
12	(017)	Assessment Coordinator	1	\$59,027
13	(018)	Academic Advisor	1	\$59,027
14	(019)	Coord. of Admissions	1	\$59,027
15	(020)	Coord. of Info. & Comm. Relations	1	\$59,027
16		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
17		<u>CLASSIFIED POSITIONS</u>		
18	(021)	Education Counselor	1	GRADE C119
19	(022)	Accountant I	1	GRADE C116
20	(023)	Maintenance Supervisor	1	GRADE C115
21	(024)	Computer Support Technician	1	GRADE C115
22	(025)	Financial Aid Analyst	1	GRADE C115
23	(026)	Purchasing Specialist	1	GRADE C115
24	(027)	Skilled Tradesman	2	GRADE C115
25	(028)	Payroll Services Specialist	1	GRADE C115
26	(029)	Computer Operator	3	GRADE C114
27	(030)	Human Resources Specialist	1	GRADE C113
28	(031)	Fiscal Support Specialist	3	GRADE C112
29	(032)	Administrative Specialist III	6	GRADE C112
30	(033)	Accounting Technician	1	GRADE C109
31	(034)	Administrative Specialist II	4	GRADE C109
32	(035)	Cashier	1	GRADE C108
33	(036)	Maintenance Assistant	3	GRADE C108
34	(037)	Administrative Specialist I	4	GRADE C106
35	(038)	Institutional Services Supervisor	1	GRADE C104
36	(039)	Institutional Services Assistant	8	GRADE C103

1		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
2		<u>ACADEMIC POSITIONS</u>		
3	(040)	Division Chairperson/Lead Faculty	4	\$99,366
4	(041)	Director of Nursing	1	\$98,312
5	(042)	Librarian	1	\$90,212
6	(043)	Instructor - Nursing	4	\$81,765
7	(044)	Learning Center Coordinator	1	\$63,492
8	(045)	Special Instructor/Trainer	3	\$57,309
9		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
10		<u>ACADEMIC POSITIONS</u>		
11	(046)	Faculty	38	\$75,687
12	(047)	Part-Time Faculty	<u>90</u>	\$38,092
13		MAX. NO. OF EMPLOYEES	207	

15 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 16 the Cossatot Community College of the University of Arkansas for the 2012-
 17 2013 fiscal year, the following maximum number of part-time or temporary
 18 employees, to be known as "Extra Help", payable from funds appropriated
 19 herein for such purposes: one hundred (100) temporary or part-time
 20 employees, when needed, at rates of pay not to exceed those provided in the
 21 Uniform Classification and Compensation Act, or its successor, or this act
 22 for the appropriate classification.

24 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 25 appropriated, to the Cossatot Community College of the University of
 26 Arkansas, to be payable from the Cossatot Community College of the University
 27 of Arkansas Fund, for personal services and operating expenses of the
 28 Cossatot Community College of the University of Arkansas for the fiscal year
 29 ending June 30, 2013, the following:

31	ITEM	FISCAL YEAR
32	<u>NO.</u>	<u>2012-2013</u>
33	(01) REGULAR SALARIES	\$3,295,000
34	(02) EXTRA HELP	60,000
35	(03) PERSONAL SERV MATCHING	820,000
36	(04) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	995,000
2	(B) CONF. & TRAVEL	20,737
3	(C) PROF. FEES	0
4	(D) CAP. OUTLAY	0
5	(E) DATA PROC.	<u>0</u>
6	TOTAL AMOUNT APPROPRIATED	<u><u>\$5,190,737</u></u>

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8 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 9 to the Cossatot Community College of the University of Arkansas, to be
 10 payable from cash funds as defined by Arkansas Code 19-4-801 of the Cossatot
 11 Community College of the University of Arkansas, for personal services and
 12 operating expenses of the Cossatot Community College of the University of
 13 Arkansas for the fiscal year ending June 30, 2013, the following:

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15	ITEM	FISCAL YEAR
16	<u>NO.</u>	<u>2012-2013</u>
17	(01) REGULAR SALARIES	\$3,961,194
18	(02) EXTRA HELP	661,500
19	(03) PERSONAL SERV MATCHING	1,684,929
20	(04) MAINT. & GEN. OPERATION	
21	(A) OPER. EXPENSE	6,468,750
22	(B) CONF. & TRAVEL	726,375
23	(C) PROF. FEES	485,875
24	(D) CAP. OUTLAY	4,000,000
25	(E) DATA PROC.	0
26	(05) CAPITAL IMPROVEMENTS	3,000,000
27	(06) DEBT SERVICE	975,000
28	(07) PROMOTIONAL ITEMS	<u>20,000</u>
29	TOTAL AMOUNT APPROPRIATED	<u><u>\$21,983,623</u></u>

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31 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 33 PRIORITIES. Cossatot Community College of the University of Arkansas
 34 considers the following items HIGH PRIORITY and within the role and scope of
 35 the college:

36 (1) The recruitment of underserved populations in the CCCUA service area,

1 including but not limited to: Latinos, African Americans, Aging, and Non-
2 Traditional students,

3 (2) The development and offering of viable programs as defined by the
4 Arkansas Department of Higher Education and the deletion of programs which
5 are not viable,

6 (3) The cultivating of relationships in the community that establishes more
7 industry training and promotes economic development within the CCCUA service
8 area,

9 (4) The continued development of working relationships with area K-12
10 institutions to provide concurrent enrollment, Advanced Placement, technical
11 training, and college readiness to these students,

12 (5) The development of a comprehensive change in the way the college prepares
13 students for college-level work, including the development of special mastery
14 learning programs within remedial math and English courses,

15 (6) The continued expansion of campus facilities to accommodate continued
16 record growth in credit and non-credit programs.

17 The provisions of this section shall be in effect only from July 1,
18 ~~2011~~ 2012 through June 30, ~~2012~~ 2013.

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20 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
21 authorized by this act shall be limited to the appropriation for such agency
22 and funds made available by law for the support of such appropriations; and
23 the restrictions of the State Procurement Law, the General Accounting and
24 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
25 Procedures and Restrictions Act, the Higher Education Expenditures
26 Restrictions Act, or their successors, and other fiscal control laws of this
27 State, where applicable, and regulations promulgated by the Department of
28 Finance and Administration, as authorized by law, shall be strictly complied
29 with in disbursement of said funds.

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31 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
32 Assembly that any funds disbursed under the authority of the appropriations
33 contained in this act shall be in compliance with the stated reasons for
34 which this act was adopted, as evidenced by the Agency Requests, Executive
35 Recommendations and Legislative Recommendations contained in the budget
36 manuals prepared by the Department of Finance and Administration, letters, or

1 summarized oral testimony in the official minutes of the Arkansas Legislative
2 Council or Joint Budget Committee which relate to its passage and adoption.

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4 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
5 Assembly, that the Constitution of the State of Arkansas prohibits the
6 appropriation of funds for more than a one (1) year period; that the
7 effectiveness of this Act on July 1, 2012 is essential to the operation of
8 the agency for which the appropriations in this Act are provided, and that in
9 the event of an extension of the legislative session, the delay in the
10 effective date of this Act beyond July 1, 2012 could work irreparable harm
11 upon the proper administration and provision of essential governmental
12 programs. Therefore, an emergency is hereby declared to exist and this Act
13 being necessary for the immediate preservation of the public peace, health
14 and safety shall be in full force and effect from and after July 1, 2012.

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16 */s/Joint Budget Committee*

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19 **APPROVED: 02/29/2012**
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