## Stricken language will be deleted and underlined language will be added. Act 246 of the Fiscal Session

1	State of	Arkansas	s As Er	grossed:		27/12	
2	88th Ge	neral Ass	embly		A Bill		
3	Fiscal S	ession, 20	012				SENATE BILL 52
4							
5	By: Join	nt Budget	t Committee				
6							
7			Fe	or An Act	To Be Entitle	ed	
8		A	IN ACT TO MAKE A	N APPROPR	IATION FOR PER	RSONAL S	ERVICES
9		A	ND OPERATING EX	PENSES FO	R THE DEPARTME	ENT OF	
10		E	DUCATION FOR TH	E FISCAL	YEAR ENDING JU	JNE 30,	2013;
11		A	ND FOR OTHER PU	RPOSES.			
12							
13							
14				Su	ıbtitle		
15			AN ACT FOR	THE DEPAR	TMENT OF EDUC	ATION	
16			APPROPRIAT	LON FOR TH	IE 2012-2013 F	ISCAL	
17			YEAR.				
18							
19							
20	BE IT	ENACTED	BY THE GENERAL	ASSEMBLY	OF THE STATE	OF ARKA	NSAS:
21							
22		SECTION	1. REGULAR SAL	ARIES. T	here is hereby	v establ	ished for the
23	Depart	ment of	Education for	the 2012-	2013 fiscal ye	ear, the	following maximum
24	number	of reg	gular employees.				
25							
26							Maximum Annual
27					Maxi	Lmum	Salary Rate
28	Item	Class			No	of	Fiscal Year
29	No.	Code	Title		Emplo	oyees	2012-2013
30	(1)	U033U	COMMISSIONER	OF EDUCAT	ION	1	\$243,103
31	(2)	U027U	DEPUTY COMMIS	SIONER OF	EDUCATION	1	\$148 <b>,96</b> 5
32	(3)	N005N	ADE ASST COMM	ISSIONER	LEARNING SVS.	1	GRADE N912
33	(4)	N006N	ADE ASST COMM	R PUBLIC	SCHOOL ACCT	1	GRADE N912
34	(5)	G001N	ADE LITIGATIO	N ATTORNE	Y	1	GRADE N912
35	(6)	N009N	ASST COMMR FI	SCAL & AD	MIN SVS.	1	GRADE N912
36	(7)	NO10N	ASST COMMISSI	ONER HUMA	N RESOURCES	1	GRADE N912



.

1	(8)	N008N	ASST COMMR RESEARCH & TECHNOLOGY	1	GRADE N912
2	(9)	N069N	ADE SPECIAL ADVISOR	1	GRADE N908
3	(10)	N068N	ADE SPECIAL ASSIST TO COMMISSIONER	1	GRADE N908
4	(11)	E003N	ADE COORD SCH. IMP / STDS ASSURANCE	1	GRADE N905
5	(12)	E002N	ADE COORD OF SPECIAL PROJECTS	1	GRADE N905
6	(13)	E001N	ADE COORDINATOR SPECIAL PROGRAMS	1	GRADE N905
7	(14)	P001N	ADE DIR OF COMMUNICATIONS	1	GRADE N904
8	(15)	N149N	ADE COORD FISCAL DISTRESS	1	GRADE N902
9	(16)	N160N	TEACHER HOUSING DEVELOP CMSN DIR	1	GRADE N901
10	(17)	G012C	ADE ASSISTANT TO COMMISSIONER	1	GRADE C129
11	(18)	A008C	ADE FINANCE DIVISION MANAGER	1	GRADE C129
12	(19)	G006C	ADE SPECIAL EDUCATION DIVISION MGR	1	GRADE C129
13	(20)	E060C	ED ASSOCIATE DIR CHILD NUTRITION	1	GRADE C129
14	(21)	A010C	AGENCY CONTROLLER II	1	GRADE C128
15	(22)	G047C	ATTORNEY SPECIALIST	3	GRADE C126
16	(23)	E006C	PUBLIC SCHOOL PROGRAM MANAGER	11	GRADE C126
17	(24)	R009C	ADE BUDGET MANAGER	1	GRADE C125
18	(25)	G074C	ADE COORD OF GOVERNMENTAL AFFAIRS	1	GRADE C124
19	(26)	A032C	ADE FINANCE PROGRAM COORDINATOR	2	GRADE C124
20	(27)	G075C	ADE PROGRAM ADMINISTRATOR	3	GRADE C124
21	(28)	D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE C124
22	(29)	P004C	PUBLIC INFORMATION MANAGER	1	GRADE C123
23	(30)	E016C	PUBLIC SCHOOL PROGRAM COORDINATOR	28	GRADE C123
24	(31)	D038C	SENIOR SOFTWARE SUPPORT ANALYST	1	GRADE C123
25	(32)	D047C	INFO SYSTEMS BUSINESS ANALYST	3	GRADE C122
26	(33)	E019C	PUBLIC SCHOOL PROGRAM ADVISOR	128	GRADE C122
27	(34)	D044C	SYSTEMS ANALYST	3	GRADE C122
28	(35)	A052C	ACCOUNTING COORDINATOR	5	GRADE C121
29	(36)	G109C	GRANTS MANAGER	2	GRADE C121
30	(37)	L035C	NUTRITIONIST CONSULTANT	9	GRADE C121
31	(38)	R014C	PERSONNEL MANAGER	1	GRADE C121
32	(39)	D052C	SOFTWARE SUPPORT ANALYST	2	GRADE C121
33	(40)	A060C	SENIOR AUDITOR	1	GRADE C119
34	(41)	A074C	FISCAL SUPPORT SUPERVISOR	4	GRADE C118
35	(42)	D064C	WEBSITE DEVELOPER	1	GRADE C118
36	(43)	R025C	HUMAN RESOURCES ANALYST	2	GRADE C117

1	(44)	D068C	INFORMATION SYSTEMS ANALYST	1	GRADE C117
2	(45)	G179C	LEGAL SERVICES SPECIALIST	1	GRADE C117
3	(46)	P020C	PRODUCTION ARTIST	1	GRADE C117
4	(47)	A089C	ACCOUNTANT I	2	GRADE C116
5	(48)	V014C	BUYER	1	GRADE C116
6	(49)	C037C	ADMINISTRATIVE ANALYST	16	GRADE C115
7	(50)	D079C	COMPUTER SUPPORT TECHNICIAN	1	GRADE C115
8	(51)	A091C	FISCAL SUPPORT ANALYST	4	GRADE C115
9	(52)	S033C	MAINTENANCE SUPERVISOR	1	GRADE C115
10	(53)	R036C	HUMAN RESOURCES SPECIALIST	1	GRADE C113
11	(54)	V020C	INVENTORY CONTROL MANAGER	1	GRADE C113
12	(55)	C046C	LEGAL SUPPORT SPECIALIST	2	GRADE C113
13	(56)	S046C	MAINTENANCE TECHNICIAN	1	GRADE C113
14	(57)	C056C	ADMINISTRATIVE SPECIALIST III	38	GRADE C112
15	(58)	A098C	FISCAL SUPPORT SPECIALIST	1	GRADE C112
16	(59)	C073C	ADMINISTRATIVE SPECIALIST II	41	GRADE C109
17		MAX. NO	O. OF EMPLOYEES	347	

19 SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized, 20 for the Department of Education - State Operations for the 2012-2013 fiscal 21 year, the following maximum number of part-time or temporary employees, to be 22 known as "Extra Help", payable from funds appropriated herein for such 23 purposes: eight (8) temporary or part-time employees, when needed, at rates 24 of pay not to exceed those provided in the Uniform Classification and 25 Compensation Act, or its successor, or this act for the appropriate 26 classification.

27

33

28 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby 29 appropriated, to the Department of Education, to be payable from the 30 Department of Education Fund Account, for personal services and operating 31 expenses of the Department of Education - State Operations for the fiscal 32 year ending June 30, 2013, the following:

34	ITEM		FISCAL YEAR
35	NO.		2012-2013
36	(01)	REGULAR SALARIES	\$14,571,285

3

1	(02)	EXTRA HELP	14,998
2	(03)	PERSONAL SERVICES MATCHING	4,429,334
3	(04)	MAINT. & GEN. OPERATION	
4		(A) OPER. EXPENSE	3,479,443
5		(B) CONF. & TRAVEL	206,530
6		(C) PROF. FEES	205,569
7		(D) CAP. OUTLAY	100,000
8		(E) DATA PROC.	0
9	(05)	READING RECOVERY	100,000
10	(06)	AR LEADERSHIP ACADEMY	900,000
11		TOTAL AMOUNT APPROPRIATED	\$24,007,159

- 13 SECTION 4. APPROPRIATION - FEDERAL GRANTS ADMINISTRATION. There is 14 hereby appropriated, to the Department of Education, to be payable from the 15 federal funds as designated by the Chief Fiscal Officer of the State, for 16 personal services and operating expenses of the Department of Education -17 Federal Grants Administration for the fiscal year ending June 30, 2013, the 18 following:
- 19

20	ITEM	FISCAL YEAR
21	NO.	2012-2013
22	(01) REGULAR SALARIES	\$486 <b>,</b> 605
23	(02) PERSONAL SERVICES MATCHING	148,895
24	(03) MAINT. & GEN. OPERATION	
25	(A) OPER. EXPENSE	49,970
26	(B) CONF. & TRAVEL	19,672
27	(C) PROF. FEES	60,000
28	(D) CAP. OUTLAY	0
29	(E) DATA PROC.	0
30	TOTAL AMOUNT APPROPRIATED	\$765,142

31

32 SECTION 5. APPROPRIATION - BUILDING MAINTENANCE. There is hereby 33 appropriated, to the Department of Education, to be payable from the 34 Educational Buildings Maintenance Fund, for operating expenses of the 35 Department of Education - Building Maintenance for the fiscal year ending 36 June 30, 2013, the following:

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1		
2	ITEM	FISCAL YEAR
3	NO.	2012-2013
4	(01) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	\$500,000
6	(B) CONF. & TRAVEL	0
7	(C) PROF. FEES	0
8	(D) CAP. OUTLAY	0
9	(E) DATA PROC.	0
10	TOTAL AMOUNT APPROPRIATED	\$500,000
11		
12	SECTION 6. APPROPRIATION - REVOLVING LOAN CERTIFICATE	S PROGRAM. There
13	is hereby appropriated, to the Department of Education, to	be payable from
14	the Education Revolving Loan Certificates Fund, for persona	l services and
15	operating expenses of the Department of Education - Revolvi	ng Loan
16	Certificates Program for the fiscal year ending June 30, 20	13, the following:
17		
18	ITEM	FISCAL YEAR
19	NO.	2012-2013
20	(01) REGULAR SALARIES	\$67,936
21	(02) PERSONAL SERVICES MATCHING	24,274
22	(03) MAINT. & GEN. OPERATION	
23	(A) OPER. EXPENSE	27,500
24	(B) CONF. & TRAVEL	2,500
25	(C) PROF. FEES	10,000
26	(D) CAP. OUTLAY	0
27	(E) DATA PROC.	0
28	(04) LOANS TO SCHOOL DISTRICTS	13,000,000
29	TOTAL AMOUNT APPROPRIATED	\$13,132,210
30		
31	SECTION 7. APPROPRIATION - CHILD NUTRITION. There is	hereby
32	appropriated, to the Department of Education, to be payable	from the federal
33	funds as designated by the Chief Fiscal Officer of the Stat	-
34	services and operating expenses of the Department of Educat	ion - Child
35	Nutrition Program for the fiscal year ending June 30, 2013,	the following:
36		

1	ITEM		FISCAL YEAR
2	NO.		2012-2013
3	(01)	REGULAR SALARIES	\$836 <b>,</b> 785
4	(02)	PERSONAL SERVICES MATCHING	268,486
5	(03)	MAINT. & GEN. OPERATION	
6	(	A) OPER. EXPENSE	672,100
7	(	B) CONF. & TRAVEL	52,600
8	(	C) PROF. FEES	156,400
9	(	D) CAP. OUTLAY	50,000
10	(	E) DATA PROC.	0
11	(04)	SCHOOL FOOD SERVICE/NUTRITION ED	165,168,000
12	(05)	REFUNDS/REIMBURSEMENTS	399,600
13	I	OTAL AMOUNT APPROPRIATED	\$167,603,971

15 SECTION 8. EXTRA HELP - FEDERAL ELEMENTARY AND SECONDARY EDUCATION. 16 There is hereby authorized, for the Department of Education - Federal 17 Elementary and Secondary Education for the 2012-2013 fiscal year, the 18 following maximum number of part-time or temporary employees, to be known as 19 "Extra Help", payable from funds appropriated herein for such purposes: four 20 (4) temporary or part-time employees, when needed, at rates of pay not to 21 exceed those provided in the Uniform Classification and Compensation Act, or 22 its successor, or this act for the appropriate classification.

23

SECTION 9. APPROPRIATION - FEDERAL ELEMENTARY AND SECONDARY EDUCATION. There is hereby appropriated, to the Department of Education, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Education - Federal Elementary and Secondary Education for the fiscal year ending June 30, 2013, the following:

30

31	ITEM		FISCAL YEAR
32	NO.		2012-2013
33	(01)	REGULAR SALARIES	\$3,188,231
34	(02)	EXTRA HELP	10,000
35	(03)	PERSONAL SERVICES MATCHING	994,710
36	(04)	MAINT. & GEN. OPERATION	

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1	(A) OPER. EXPENSE 3,475,900
2	(B) CONF. & TRAVEL 710,500
3	(C) PROF. FEES 18,351,105
4	(D) CAP. OUTLAY 200,000
5	(E) DATA PROC. 0
6	(05) ENTITLEMENT GRANT PROGRAMS 496,095,368
7	(06) REFUNDS/REIMBURSEMENTS 1,110,000
8	(07) AMERICAN RECOVERY AND
9	REINVESTMENT ACT OF 2009
10	TOTAL AMOUNT APPROPRIATED
11	
12	SECTION 10. APPROPRIATION - MULTIPLE GRANT AWARD PROGRAM. There is
13	hereby appropriated, to the Department of Education, to be payable from the
14	cash fund deposited in the State Treasury as determined by the Chief Fiscal
15	Officer of the State, for operating expenses and grants by the Department of
16	Education - Multiple Grant Award Program for the fiscal year ending June 30,
17	2013, the following:
17 18	2013, the following:
	2013, the following: ITEM FISCAL YEAR
18	
18 19	ITEM FISCAL YEAR
18 19 20	ITEM FISCAL YEAR 
18 19 20 21	ITEM FISCAL YEAR NO. 2012-2013 (01) MAINT. & GEN. OPERATION
18 19 20 21 22	ITEM       FISCAL YEAR         NO.       2012-2013         (01)       MAINT. & GEN. OPERATION         (A)       OPER. EXPENSE
18 19 20 21 22 23	ITEM       FISCAL YEAR         NO.       2012-2013         (01)       MAINT. & GEN. OPERATION         (A)       OPER. EXPENSE         (B)       CONF. & TRAVEL
18 19 20 21 22 23 24	ITEM       FISCAL YEAR         NO.       2012-2013         (01)       MAINT. & GEN. OPERATION         (A)       OPER. EXPENSE         (B)       CONF. & TRAVEL         (C)       PROF. FEES
18 19 20 21 22 23 24 25	ITEM       FISCAL YEAR         NO.       2012-2013         (01)       MAINT. & GEN. OPERATION         (A)       OPER. EXPENSE       \$122,000         (B)       CONF. & TRAVEL       16,500         (C)       PROF. FEES       40,000         (D)       CAP. OUTLAY       0
<ol> <li>18</li> <li>19</li> <li>20</li> <li>21</li> <li>22</li> <li>23</li> <li>24</li> <li>25</li> <li>26</li> </ol>	ITEM       FISCAL YEAR         NO.       2012-2013         (01)       MAINT. & GEN. OPERATION         (A)       OPER. EXPENSE         (B)       CONF. & TRAVEL         (C)       PROF. FEES         (D)       CAP. OUTLAY         (E)       DATA PROC.
<ol> <li>18</li> <li>19</li> <li>20</li> <li>21</li> <li>22</li> <li>23</li> <li>24</li> <li>25</li> <li>26</li> <li>27</li> </ol>	ITEM       FISCAL YEAR         NO.       2012-2013         (01)       MAINT. & GEN. OPERATION       \$122,000         (A) OPER. EXPENSE       \$122,000         (B) CONF. & TRAVEL       16,500         (C) PROF. FEES       40,000         (D) CAP. OUTLAY       0         (E) DATA PROC.       0         (02)       MULTIPLE GRANT AWARDS
<ol> <li>18</li> <li>19</li> <li>20</li> <li>21</li> <li>22</li> <li>23</li> <li>24</li> <li>25</li> <li>26</li> <li>27</li> <li>28</li> </ol>	ITEM       FISCAL YEAR         NO.       2012-2013         (01)       MAINT. & GEN. OPERATION       \$122,000         (A) OPER. EXPENSE       \$122,000         (B) CONF. & TRAVEL       16,500         (C) PROF. FEES       40,000         (D) CAP. OUTLAY       0         (E) DATA PROC.       0         (02)       MULTIPLE GRANT AWARDS
<ol> <li>18</li> <li>19</li> <li>20</li> <li>21</li> <li>22</li> <li>23</li> <li>24</li> <li>25</li> <li>26</li> <li>27</li> <li>28</li> <li>29</li> </ol>	ITEM       FISCAL YEAR         NO.       2012-2013         (01)       MAINT. & GEN. OPERATION         (A)       OPER. EXPENSE         (B)       CONF. & TRAVEL         (C)       PROF. FEES         (D)       CAP. OUTLAY         (E)       DATA         (O2)       MULTIPLE GRANT AWARDS         2,447,875         TOTAL       AMOUNT APPROPRIATED
<ol> <li>18</li> <li>19</li> <li>20</li> <li>21</li> <li>22</li> <li>23</li> <li>24</li> <li>25</li> <li>26</li> <li>27</li> <li>28</li> <li>29</li> <li>30</li> </ol>	ITEMFISCAL YEAR 2012-2013NO.2012-2013(01)MAINT. & GEN. OPERATION (A) OPER. EXPENSE\$122,000 (B) CONF. & TRAVEL(B)CONF. & TRAVEL16,500 (C) PROF. FEES(C)PROF. FEES40,000 0 (D)(D)CAP. OUTLAY0 (C)(E)DATAPROC.(02)MULTIPLE GRANT AWARDS2,447,875 \$2,626,375TOTALAMOUNT APPROPRIATED\$2,626,375SECTION 11. APPROPRIATION - MEDICAID REIMBURSEMENT PROGRAM. There is

34 Department of Education - Medicaid Reimbursement Program for the fiscal year 35 ending June 30, 2013, the following:

7

1 ITEM FISCAL YEAR NO. 2 2012-2013 3 (01)**REFUNDS/REIMBURSEMENTS** \$5,000,000 4 (02) MEDICAID ADMIN 10,500 TOTAL AMOUNT APPROPRIATED 5 \$5,010,500 6 7 SECTION 12. APPROPRIATION - ALTERNATIVE CERTIFICATION PROGRAM. There 8 is hereby appropriated, to the Department of Education, to be payable from 9 the cash fund deposited in the State Treasury as determined by the Chief 10 Fiscal Officer of the State, for operating expense and grants by the 11 Department of Education - Alternative Certification Program for the fiscal 12 year ending June 30, 2013, the following: 13 14 ITEM FISCAL YEAR 15 NO. 2012-2013 16 (01) MAINT. & GEN. OPERATION 17 (A) OPER. EXPENSE \$515,292 18 (B) CONF. & TRAVEL 8,500 19 (C) PROF. FEES 125,420 20 (D) CAP. OUTLAY 0 0 21 (E) DATA PROC. 22 (02) ALT. CERT. PROG. GRANTS AND AID 700,000 23 TOTAL AMOUNT APPROPRIATED \$1,349,212 24 25 SECTION 13. APPROPRIATION - FISH AND WILDLIFE CONSERVATION. There is 26 hereby appropriated, to the Department of Education, to be payable from the 27 cash fund deposited in the State Treasury as determined by the Chief Fiscal 28 Officer of the State, for grants for school education programs for fish and 29 wildlife conservation by the Department of Education - Fish and Wildlife 30 Conservation for the fiscal year ending June 30, 2013, the following: 31 32 ITEM FISCAL YEAR 33 NO. 2012-2013 34 (01) FISH/WILDLIFE CONSERVATION GRANTS \$800,000 35 36 SECTION 14. APPROPRIATION - CONFERENCES. There is hereby appropriated,

8

to the Department of Education, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of conferences sponsored by the Department of Education for the fiscal year ending June 30, 2013, the following:

- 5
- 6 ITEM FISCAL YEAR 7 NO. 2012-2013 8 (01) MAINT. & GEN. OPERATION 9 (A) OPER. EXPENSE \$400,000 (B) CONF. & TRAVEL 10 25,000 11 (C) PROF. FEES 50,000 12 (D) CAP. OUTLAY 0 (E) DATA PROC. 13 0 14 TOTAL AMOUNT APPROPRIATED \$475,000
- 15

23

27

16 SECTION 15. APPROPRIATION - MEDICAID ADMINISTRATION CLAIMING PROGRAM. 17 There is hereby appropriated, to the Department of Education, to be payable 18 from the cash fund deposited in the State Treasury as determined by the Chief 19 Fiscal Officer of the State, for reimbursement of school districts for 20 administrative activities that support the Arkansas Medicaid Program by the 21 Department of Education - Medicaid Administration Claiming Program for the 22 fiscal year ending June 30, 2013, the following:

24	ITEM		FISCAL YEAR
25	NO.		2012-2013
26	(01)	AR MEDICAID ADMIN CLAIMS	<u>\$15,000,000</u>

SECTION 16. APPROPRIATION - PULASKI COUNTY DESEGREGATION CASE COSTS. There is hereby appropriated, to the Department of Education, to be payable from the Department of Education Fund Account, for payment of consultants, expert witnesses, attorneys' fees, or other costs related to investigating and pursuing the end of the Pulaski County Desegregation Case by the Department of Education for the fiscal year ending June 30, 2013, the following:

35

36 ITEM

FISCAL YEAR

9

1	NO.	2012-2013
2	(01) PULASKI COUNTY DESEG CASE COSTS	\$916,621
3		
4	SECTION 17. APPROPRIATION - VISION SCREENING PRO	OGRAM. There is hereby
5	appropriated, to the Department of Education, to be p	-
6	Age Children Eye and Vision Care Fund, for operating	expenses and costs
7	incurred in studying, evaluating vision needs, screen	
8	development of a strategic statewide plan, and associ-	
9	and vision care of school-age children in Arkansas fo	r the fiscal year ending
10	June 30, 2013, the following:	
11		
12	ITEM	FISCAL YEAR
13	NO.	2012-2013
14	(01) VARIOUS OPERATING EXPENSES FOR VISION	
15	SCREENING AND CARE	<u>\$1,000,000</u>
16		
17	SECTION 18. REGULAR SALARIES - PROFESSIONAL LIC	
18	There is hereby established for the Department of Edu	
19	Licensure Standards Board for the 2012-2013 fiscal ye	ar, the following
20	maximum number of regular employees.	
21		
22		Maximum Annual
23	Maximu	2
24	Item Class No. o	
25	No. Code Title Employe	
26	(1) X012C EDUCATION CHIEF INVESTIGATOR	1 GRADE C125
27	(2) G073C ATTORNEY	1 GRADE C124
28	(3) X037C EDUCATION INVESTIGATOR	4 GRADE C121
29	(4) G179C LEGAL SERVICES SPECIALIST	1 GRADE C117
30	(5) C037C ADMINISTRATIVE ANALYST	1 GRADE C115
31	(6) C056C ADMINISTRATIVE SPECIALIST III	1 GRADE C112
32	(7) C073C ADMINISTRATIVE SPECIALIST II	<u>1</u> GRADE C109
33	MAX. NO. OF EMPLOYEES	10
34		
35	SECTION 19. APPROPRIATION - PROFESSIONAL LICENS	
36	There is hereby appropriated, to the Department of Ed	ucation, to be payable

from the cash fund deposited in the State Treasury as determined by the Chief 1 2 Fiscal Officer of the State, for personal services and operating expenses of 3 the Department of Education - Professional Licensure Standards Board for the 4 fiscal year ending June 30, 2013, the following:

- 5

6	ITEM	FISCAL YEAR
7	NO.	2012-2013
8	(01) REGULAR SALARIES	\$440,038
9	(02) PERSONAL SERVICES MATCHING	148,814
10	(03) MAINT. & GEN. OPERATION	
11	(A) OPER. EXPENSE	326,325
12	(B) CONF. & TRAVEL	10,000
13	(C) PROF. FEES	9,505
14	(D) CAP. OUTLAY	0
15	(E) DATA PROC.	0
16	TOTAL AMOUNT APPROPRIATED	\$934,682

17

SECTION 20. APPROPRIATION - TEACHER HOUSING DEVELOPMENT FOUNDATION -18 19 There is hereby appropriated, to the Department of Education, to OPERATIONS. 20 be payable from the cash fund deposited in the State Treasury as determined 21 by the Chief Fiscal Officer of the State, for personal services and operating 22 expenses of the Department of Education - Teacher Housing Development 23 Foundation - Operations for the fiscal year ending June 30, 2013, the 24 following:

25

26 ITEM FISCAL YEAR 27 NO. 2012-2013 28 (01) REGULAR SALARIES \$65,000 29 (02) PERSONAL SERVICES MATCHING 19,098 30 (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE 31 25,000 32 (B) CONF. & TRAVEL 0 33 (C) PROF. FEES 10,000 34 (D) CAP. OUTLAY 0 35 0 (E) DATA PROC. 36 (04) TEACHER GRANTS AND AID 100,000

11

## TOTAL AMOUNT APPROPRIATED

3 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TURNBACK 5 FUNDS. Any Federal Mineral Leasing Funds, Federal Forest Reserve Funds, 6 Federal Flood Control Funds, or any similar turnback funds in the State 7 Treasury for which the eligible county and/or school district cannot be 8 identified may be transferred to the Department of Education Public School 9 Fund Account and used for any lawful school purpose.

10 The provisions of this section shall be in effect only from July 1, 11 2010 2012 through June 30, 2011 2013.

12

SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 13 14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY 15 FORWARD. Notwithstanding any law pertaining to the transfer of year-end fund balances or any law to the contrary, any funds which remain in the Department 16 17 of Education Fund Account at the end of a fiscal year shall remain in the 18 Department of Education Fund Account and made available to fund appropriation 19 authorized by law and made payable from the Department of Education Fund 20 Account for the following fiscal year.

21 Any carry forward of unexpended balance of funding as authorized 22 herein, may be carried forward under the following conditions:

(1) Prior to June 30, 2010 2013 the Agency shall by written statement
set forth its reason(s) for the need to carry forward said funding to the
Department of Finance and Administration Office of Budget;

(2) The Department of Finance and Administration Office of Budget shall report to the Arkansas Legislative Council all amounts carried forward by the September Arkansas Legislative Council or Joint Budget Committee meeting which report shall include the name of the Agency, Board, Commission or Institution and the amount of the funding carried forward, the program name or line item, the funding source of that appropriation and a copy of the written request set forth in (1) above;

(3) Each Agency, Board, Commission or Institution shall provide a
written report to the Arkansas Legislative Council or Joint Budget Committee
containing all information set forth in item (2) above, along with a written
statement as to the current status of the project, contract, purpose etc. for

12

\$219,098

which the carry forward was originally requested no later than thirty (30)
 days prior to the time the Agency, Board, Commission or Institution presents
 its budget request to the Arkansas Legislative Council/Joint Budget
 Committee; and

5 (4) Thereupon, the Department of Finance and Administration shall 6 include all information obtained in item (3) above in the budget manuals 7 and/or a statement of non-compliance by the Agency, Board, Commission or 8 Institution.

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10 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SALARY OF 12 THE COMMISSIONER OF THE DEPARTMENT OF EDUCATION. It is the intent of the General Assembly that the appropriation for the salary of the Commissioner of 13 14 the Department of Education shall be the sole and exclusive authority for his 15 or her salary. It is further the intent of the General Assembly that the 16 Commissioner be required to devote all of his or her working time exclusively 17 to the performance of his or her duties as Commissioner of the Department of 18 Education. Therefore, the Commissioner of the Department of Education is 19 hereby prohibited from accepting any additional salary from any other source 20 (including state, federal, or private entities or persons) for the 21 performance of his or her duties as Commissioner, and is prohibited from 22 accepting any salary, fees or compensation from any other source (including 23 state, federal or private entities or persons) for any other employment of 24 any kind outside the scope of his or her duties as Commissioner, including 25 but not limited to consulting work for any other public or private entity. 26 This section shall not be construed to prohibit the Commissioner from 27 accepting or receiving expense reimbursements and employee benefits as 28 provided by State law.

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30 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 32 ESTABLISHMENT OF A "POSITION POOL".

(a) To address needs emerging from statewide education issues and the
necessity of recruiting and retaining qualified personnel, the Arkansas
Department of Education or its successor agency is authorized for the 20102011 2012-2013 fiscal year a pool of no more than five (5) non-classified

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1 positions at a maximum salary level not to exceed one hundred twenty-five 2 thousand dollars (\$125,000) per year. These positions are to be used by the 3 Department of Education in the event that the personal services needs of the 4 Department during the 2010-2011 2012-2013 fiscal year require additional 5 positions, either by title or in number, that are not authorized by the 6 General Assembly in Section 1 of this Act. These positions may also be used 7 to properly classify positions when the Department does not have a vacant 8 position available with the appropriate title and salary level.

9 (b) To address needs emerging from statewide education issues and the 10 necessity of recruiting and retaining qualified personnel, the Arkansas 11 Department of Education or its successor agency is authorized for the 2010-12 2011 2012-2013 fiscal year a pool of twenty-five (25) classified positions at up to a grade Cl30. These positions are to be used by the Department of 13 14 Education in the event that the personal services needs of the Department 15 during the 2010-2011 2012-2013 fiscal year require additional positions, 16 either by classification or in number, that are not authorized by the General 17 Assembly in Section 1 of this Act. These positions may also be used to 18 properly classify positions when the Department does not have a vacant 19 position available with the appropriate title and grade level.

(c) Any salary determinations or adjustments administered under the provisions of Subsections (a) and (b) of this Section shall be made by comparing the qualifications and salary levels of similar employees in school districts or in other state education agencies.

24 (d) The Department of Education is authorized to access the pool 25 positions authorized in this Section at any time when it is determined by the 26 Commissioner that the need exists. The Commissioner shall provide a 27 quarterly report of the justification for the need to allocate titles from 28 this growth pool to the Chief Fiscal Officer of the State and to the Arkansas 29 Legislative Council for review. The report shall also include an accounting 30 of the names, titles, and salaries of personnel whose salaries have been 31 adjusted under provisions of Subsections (a) and (b) of this Section.

(e) If the Department of Education requests continuation of any
"Position Pool" position(s) as established herein during the next fiscal
year, the position(s) must be requested as a new position(s) in the agency's
budget request.

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(f) Determining the number of personnel to be employed by a state

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1 agency is the prerogative of the General Assembly and is usually accomplished 2 by delineating the maximum number of personnel by identifying job titles and the maximum grade or salary attached to those titles. The General Assembly 3 4 has determined that the Arkansas Department of Education could be operated 5 more efficiently if some flexibility is given to that agency. That 6 flexibility is being accomplished by providing a position pool in Subsections 7 (a) and (b) of this Section and since the General Assembly has granted the 8 agency broad powers under the growth pool concept, it is both necessary and 9 appropriate that the General Assembly maintain oversight of the utilization 10 of the position pool by requiring review of the Legislative Council in the 11 utilization of the position pool. Therefore, the requirement of review by the 12 Legislative Council is not a severable part of this section. If the requirement of review by the Legislative Council is ruled unconstitutional by 13 14 a court of competent jurisdiction, this entire section is void.

15 The provisions of this section shall be in effect only from July 1, 16 2010 2012 through June 30, 2011 2013.

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SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 18 19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS LEADERSHIP ACADEMY - REDUCTION OF FUNDS RESTRICTION. Upon determination by 20 21 the Department of Education that a reduction in the amount of available 22 appropriation within the Department of Education Fund Account is required 23 from the amount appropriated, the reduction in the available appropriation 24 from the full amount appropriated for the Arkansas Leadership Academy shall 25 be limited to the average percentage reduction in the other appropriations to 26 the Department of Education from the Department of Education Fund Account.

27 The provisions of this section shall be in effect only from July 1,
28 <u>2010</u> <u>2012</u> through June 30, <u>2011</u> <u>2013</u>.

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30 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 32 LEADERSHIP ACADEMY. The funds appropriated in the "AR LEADERSHIP ACADEMY" 33 line item in Section 3 of this Act shall be used for the School Support 34 Program which will provide support to schools or school districts designated 35 by the Department of Education as being in school improvement status and to 36 provide for general operations of the Leadership Academy.

The provisions of this section shall be in effect only from July 1,
 2010 2012 through June 30, 2011 2013.

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SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 4 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PULASKI 6 COUNTY DESEGREGATION CASE COSTS FUND TRANSFER - PUBLIC SCHOOL FUND. 7 The Department of Education shall retain and use any unexpended balance of 8 funds transferred to the Department of Education Fund Account during the 9 2007-09 biennium for the purpose of providing funds for Pulaski County 10 Desegregation Case Costs incurred by the Department of Education and the 11 three (3) Pulaski County School Districts to comply with the provisions of 12 Arkansas Code §6-20-415 and §6-20-416. These retained funds shall be used 13 exclusively to provide funds for Pulaski County Desegregation Case Costs 14 incurred by the Department of Education and the three (3) Pulaski County 15 School Districts under Arkansas Code §6-20-415 and §6-20-416.

16 No portion of these retained funds shall be expended by the Department 17 of Education without certification by the Commissioner of the Department of 18 Education to the Chief Fiscal Officer of the State and prior approval by the 19 Chief Fiscal Officer of the State.

20 The provisions of this section shall be in effect only from July 1,
21 2010 2012 through June 30, 2011 2013.

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23 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STATE 25 FUND RESTRICTIONS. No state funds shall be used for abortion referral in 26 public schools, or for abortion services. Funds shall be expended in 27 accordance with Arkansas Code Annotated § 6-18-703.

28 The provisions of this section shall be in effect only from July 1,
29 2010 2012 through June 30, 2011 2013.

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31 SECTION 29. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED 32 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. <u>FUND TRANSFER. On July 1,</u> 33 <u>2012 or as soon thereafter as is practical, the Chief Fiscal Officer shall</u>

34 transfer on his or her books and those of the State Treasurer and Auditor of

35 <u>State the sum of three hundred fifty thousand dollars (\$350,000) from the</u>

36 <u>Property Tax Relief Trust Fund to the Department of Education Public School</u>

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and Instruction.

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3 The provisions of this section shall be in effect only from July 1, 4 2012 through June 30, 2013. 5 6 SECTION 30. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 7 authorized by this act shall be limited to the appropriation for such agency 8 and funds made available by law for the support of such appropriations; and 9 the restrictions of the State Procurement Law, the General Accounting and 10 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 11 Procedures and Restrictions Act, or their successors, and other fiscal 12 control laws of this State, where applicable, and regulations promulgated by 13 the Department of Finance and Administration, as authorized by law, shall be 14 strictly complied with in disbursement of said funds. 15 16 SECTION 31. LEGISLATIVE INTENT. It is the intent of the General 17 Assembly that any funds disbursed under the authority of the appropriations 18 contained in this act shall be in compliance with the stated reasons for 19 which this act was adopted, as evidenced by the Agency Requests, Executive 20 Recommendations and Legislative Recommendations contained in the budget 21 manuals prepared by the Department of Finance and Administration, letters, or 22 summarized oral testimony in the official minutes of the Arkansas Legislative 23 Council or Joint Budget Committee which relate to its passage and adoption. 24 25 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 27 DISTRIBUTION OF FUNDS. The funds attributable to sales and use taxes levied prior to July 1, 2012 shall not be transferred from the Property Tax Relief 28 29 Trust Fund to the Department of Education Public School Fund Account. 30 31 SECTION 33. EMERGENCY CLAUSE. It is found and determined by the 32 General Assembly, that the Constitution of the State of Arkansas prohibits 33 the appropriation of funds for more than a one (1) year period; that the 34 effectiveness of this Act on July 1, 2012 is essential to the operation of 35 the agency for which the appropriations in this Act are provided, and that in 36 the event of an extension of the legislative session, the delay in the

Fund Account to be used exclusively for the STEM Initiative for Curriculum

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1	effective date of this Act beyond July 1, 2012 could work irreparable harm	
2	upon the proper administration and provision of essential governmental	
3	programs. Therefore, an emergency is hereby declared to exist and this Act	
4	being necessary for the immediate preservation of the public peace, health	
5	and safety shall be in full force and effect from and after July 1, 2012.	
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7	/s/Joint Budget Committee	
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10	APPROVED: 03/02/2012	
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