Stricken language will be deleted and underlined language will be added. Act 249 of the Fiscal Session

1	State of Arkansas	mbly A	A Bill	
2	88th General Asse	5		SENATE BILL 79
3 4	Fiscal Session, 20	12		SENATE DILL 79
4 5	By: Joint Budget	Committee		
6				
7		For An Act To	Be Entitled	
8	Al	N ACT TO MAKE AN APPROPRIAT	ION FOR PERSONAL S	ERVICES
9	Al	ND OPERATING EXPENSES FOR TH	HE SAU-TECH FOR TH	Е
10	F	ISCAL YEAR ENDING JUNE 30, 2	2013; AND FOR OTHE	R
11	PI	JRPOSES.		
12				
13				
14		Subti	tle	
15		AN ACT FOR THE SAU-TECH	APPROPRIATION FOR	R
16		THE 2012-2013 FISCAL YE	AR.	
17				
18				
19	BE IT ENACTED	BY THE GENERAL ASSEMBLY OF	THE STATE OF ARKA	NSAS:
20				
21	SECTION	1. REGULAR SALARIES - OPERA	ATIONS. There is	hereby established
22	for the SAU-Te	ech for the 2012-2013 fisca	l year, the follow	ing maximum number
23	of regular emp	ployees.		
24				
25				Maximum Annual
26			Maximum	Salary Rate
27	Item		No. of	Fiscal Year
28	<u>No.</u>	<u>Fitle</u>	Employees	2012-2013
29		TWELVE MONTH EDUCATIONAL AN	<u>ND GENERAL</u>	
30	(001)	ADMINISTRATIVE POSITIONS	1	
31	(001)	Chancellor, SAU-Tech Vice-Chan. for Instruction	1	\$141,461
32 33	(002) (003)	Vice-Chan. for Finance	1	\$113,540
33 34	(003)	Vice-Chan. for Student Serv	_	\$106,472 \$106,472
35	(004)	Vice-Chan. for Dev. & Ext.		\$106,472
36	(006)	Vice-Chan. for Info. Tech.	1	\$106,472
50	(000)	, rec onun, ror raro, recili,	T	91009472



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1	(007)	General Council	1	\$106,472
2	(008)	Chief Planning & Assessment Officer	1	\$106,472
3	(009)	Director of Institutional Research	1	\$90,212
4	(010)	Counselor	2	\$86,661
5	(011)	Registrar	1	\$83,086
6	(012)	Director of Student Financial Aid	1	\$82 ,9 21
7	(013)	Director of Computer Services	1	\$81 , 535
8	(014)	Controller	1	\$79 , 642
9	(015)	Director of Development	1	\$77 , 110
10	(016)	Director of Cont. Ed./Bus. Outreach	1	\$77,109
11	(017)	Director of Physical Plant	1	\$76 , 870
12	(018)	Director of Admissions	1	\$75,749
13	(019)	Director of Special Programs	3	\$75,686
14	(020)	Assistant to the Chancellor	1	\$70,994
15	(021)	Dir. of Student Activities/Org.	1	\$69,286
16	(022)	Communications Coordinator	1	\$69,286
17		TWELVE MONTH EDUCATIONAL AND GENERAL		
18		CLASSIFIED POSITIONS		
19	(023)	Computer Support Specialist	1	GRADE C119
20	(024)	Fiscal Support Supervisor	1	GRADE C118
21	(025)	Maintenance Coordinator	1	GRADE C117
22	(026)	Accountant II	2	GRADE C117
23	(027)	HE Public Safety Supervisor	1	GRADE C117
24	(028)	Buyer	1	GRADE C116
25	(029)	Public Safety Officer	3	GRADE C116
26	(030)	Software Support Specialist	1	GRADE C116
27	(031)	Assistant Registrar	1	GRADE C115
28	(032)	Computer Support Technician	1	GRADE C115
29	(033)	Financial Aid Analyst	1	GRADE C115
30	(034)	Payroll Services Specialist	1	GRADE C115
31	(035)	Skilled Tradesman	5	GRADE C115
32	(036)	Computer Operator	2	GRADE C114
33	(037)	Statistician	1	GRADE C114
34	(038)	Human Resources Specialist	1	GRADE C113
35	(039)	Administrative Specialist III	8	GRADE C112
36	(040)	Residential Advisor	1	GRADE C111

1	(041)	Computer Lab Technician	1	GRADE C110
2	(042)	Warehouse Specialist	1	GRADE C110
3	(043)	Landscape Specialist	1	GRADE C110
4	(044)	Library Technician	1	GRADE C109
5	(045)	Admissions Analyst	1	GRADE C109
6	(046)	Administrative Specialist II	10	GRADE C109
7	(047)	Library Technician	1	GRADE C109
8	(048)	Maintenance Assistant	6	GRADE C108
9	(049)	Administrative Specialist I	4	GRADE C106
10	(050)	Apprentice Tradesman	1	GRADE C105
11	(051)	Institutional Services Supervisor	2	GRADE C104
12	(052)	Institutional Services Assistant	3	GRADE C103
13		TWELVE MONTH EDUCATIONAL AND GENERAL		
14		ACADEMIC POSITIONS		
15	(053)	Division Chairperson	2	\$99,366
16	(054)	Librarian	1	\$90,212
17		NINE MONTH EDUCATIONAL AND GENERAL		
18		ACADEMIC POSITIONS		
19	(055)	Faculty	43	\$75 , 687
20	(056)	Part-Time Faculty	75	\$38,092
21		CAREER ACADEMY		
22		TWELVE MONTH EDUCATIONAL AND GENERAL		
23		ADMINISTRATIVE POSITIONS		
24	(057)	Director, SAUT Career Academy	1	\$75 , 686
25	(058)	Academic Counselor	1	\$64,119
26		TWELVE MONTH EDUCATIONAL AND GENERAL		
27		ACADEMIC POSITIONS		
28	(059)	Director of Adult Education	1	\$86 , 662
29	(060)	Faculty	13	\$75 , 687
30		TWELVE MONTH AUXILIARY ENTERPRISES		
31		CLASSIFIED POSITIONS		
32	(061)	Assistant Bookstore Manager	1	GRADE C112
33	(062)	Cashier	1	GRADE C108
34	(063)	Institutional Services Assistant	2	GRADE C103
35		FIRE TRAINING ACADEMY		
36		TWELVE MONTH EDUCATIONAL AND GENERAL		

1		ADMINISTRATIVE POSITIONS		
2	(064)	Director	1	\$92,958
3	(065)	Deputy Director	1	\$73,528
4		TWELVE MONTH EDUCATIONAL AND GENERAL		
5		CLASSIFIED POSITIONS		
6	(066)	Multimedia Specialist	1	GRADE C113
7	(067)	Administrative Specialist III	1	GRADE C112
8	(068)	Administrative Specialist II	3	GRADE C109
9	(069)	Fiscal Support Technician	1	GRADE C108
10	(070)	Maintenance Assistant	3	GRADE C108
11	(071)	Administrative Specialist I	6	GRADE C106
12		TWELVE MONTH EDUCATIONAL AND GENERAL		
13		ACADEMIC POSITIONS		
14	(072)	Asst. Dir. for Training	1	\$77 , 787
15	(073)	Faculty	23	\$75 , 687
16	(074)	Satellite Center Coordinator	1	\$69,416
17	(075)	Part-Time Faculty	25	\$38,092
18		ENVIRONMENTAL CONTROL CENTER		
19		TWELVE MONTH EDUCATIONAL AND GENERAL		
20		ADMINISTRATIVE POSITIONS		
21	(076)	Director	1	\$81 , 589
22	(077)	Asst. Dir. for Training	1	\$77 , 787
23		TWELVE MONTH EDUCATIONAL AND GENERAL		
24		CLASSIFIED POSITIONS		
25	(078)	Administrative Specialist III	1	GRADE C112
26	(079)	Administrative Specialist II	1	GRADE C109
27	(080)	Maintenance Assistant	1	GRADE C108
28	(081)	Administrative Specialist I	1	GRADE C106
29		TWELVE MONTH EDUCATIONAL AND GENERAL		
30		ACADEMIC POSITIONS		
31	(082)	Faculty	7	\$75 , 687
32	(083)	Part-Time Faculty	12	\$38,092
33		ENVIRONMENTAL CONTROL CENTER		
34		STATEWIDE SOLID WASTE PROGRAM		
35		PURSUANT TO ACT 1850 OF 2005		
36		TWELVE MONTH EDUCATIONAL AND GENERAL		

4

1 ACADEMIC POSITIONS 2 (084) Stwd. Solid Waste Trng. Inst. Coor. 1 \$48,010 MAX. NO. OF EMPLOYEES 3 324 4 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for 5 6 the SAU-Tech for the 2012-2013 fiscal year, the following maximum number of 7 part-time or temporary employees, to be known as "Extra Help", payable from 8 funds appropriated herein for such purposes: one hundred seventy-five (175) 9 temporary or part-time employees, when needed, at rates of pay not to exceed 10 those provided in the Uniform Classification and Compensation Act, or its 11 successor, or this act for the appropriate classification. 12 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby 13 14 appropriated, to the SAU-Tech, to be payable from the SAU-Tech Fund, for 15 personal services and operating expenses of the SAU-Tech for the fiscal year 16 ending June 30, 2013, the following: 17 18 ITEM FISCAL YEAR 19 2012-2013 NO. 20 (01) REGULAR SALARIES \$4,100,142 21 (02) PERSONAL SERV MATCHING 1,133,433 22 (03) MAINT. & GEN. OPERATION 23 (A) OPER. EXPENSE 1,133,433 24 (B) CONF. & TRAVEL 62,339 25 (C) PROF. FEES 0 26 (D) CAP. OUTLAY 141,680 27 (E) DATA PROC. 0 TOTAL AMOUNT APPROPRIATED 28 \$6,571,027 29 30 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, 31 to the SAU-Tech, to be payable from cash funds as defined by Arkansas Code 32 19-4-801 of the SAU-Tech, for personal services and operating expenses of the SAU-Tech for the fiscal year ending June 30, 2013, the following: 33 34 35 ITEM FISCAL YEAR 36 2012-2013 NO.

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1 (01) REGULAR SALARIES \$3,400,000 2 (02)EXTRA HELP 300,000 3 (03) PERSONAL SERV MATCHING 1,200,000 4 (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE 5 3,515,000 6 (B) CONF. & TRAVEL 125,000 7 (C) PROF. FEES 400,000 8 (D) CAP. OUTLAY 250,000 9 (E) DATA PROC. 0 CAPITAL IMPROVEMENTS 5,000,000 10 (05) 11 (06) DEBT SERVICE 550,000 12 (07) FUND TRANS/REFUND/ INVESTMENTS 3,000,000 TOTAL AMOUNT APPROPRIATED 13 \$17,740,000 14 15 SECTION 5. EXTRA HELP - FIRE TRAINING ACADEMY. There is hereby 16 authorized, for the SAU-Tech - Fire Training Academy for the 2012-2013 fiscal 17 year, the following maximum number of part-time or temporary employees, to be 18 known as "Extra Help", payable from funds appropriated herein for such 19 purposes: fifty-five (55) temporary or part-time employees, when needed, at 20 rates of pay not to exceed those provided in the Uniform Classification and 21 Compensation Act, or its successor, or this act for the appropriate 22 classification. 23 24 SECTION 6. APPROPRIATION - STATE OPERATIONS - FIRE TRAINING ACADEMY. 25 There is hereby appropriated, to the SAU-Tech, to be payable from the SAU-26 Tech Fund, for personal services and operating expenses of the SAU-Tech -27 Fire Training Academy for the fiscal year ending June 30, 2013, the 28 following: 29 30 ITEM FISCAL YEAR 31 NO. 2012-2013 32 (01) REGULAR SALARIES \$835,430 33 (02) PERSONAL SERV MATCHING 234,839 34 (03) MAINT. & GEN. OPERATION 35 619,704 (A) OPER. EXPENSE 36 (B) CONF. & TRAVEL 37,214

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1	(C) PROF. FEES	0
2	(D) CAP. OUTLAY	78,280
3	(E) DATA PROC.	0
4	TOTAL AMOUNT APPROPRIATED	\$1,805,467
5		
6	SECTION 7. APPROPRIATION - CASH FUNDS - FIRE TRAINING	ACADEMY. There
7	is hereby appropriated, to the SAU-Tech, to be payable from	cash funds as
8	defined by Arkansas Code 19-4-801 of the SAU-Tech, for perso	onal services and
9	operating expenses of the SAU-Tech - Fire Training Academy	for the fiscal
10	year ending June 30, 2013, the following:	
11		
12	ITEM	FISCAL YEAR
13	NO.	2012-2013
14	(01) REGULAR SALARIES	\$558 , 525
15	(02) EXTRA HELP	76,775
16	(03) PERSONAL SERV MATCHING	165,883
17	(04) MAINT. & GEN. OPERATION	
18	(A) OPER. EXPENSE	713,133
19	(B) CONF. & TRAVEL	166,559
20	(C) PROF. FEES	277,955
21	(D) CAP. OUTLAY	382,170
22	(E) DATA PROC.	0
23	(05) CAPITAL IMPROVEMENTS	200,000
24	TOTAL AMOUNT APPROPRIATED	\$2,541,000
25		
26	SECTION 8. EXTRA HELP - ENVIRONMENTAL TRAINING ACADEMY	. There is
27	hereby authorized, for the SAU-Tech - Environmental Training	g Academy for the
28	2012-2013 fiscal year, the following maximum number of part-	-time or temporary
29	employees, to be known as "Extra Help", payable from funds a	appropriated
30	herein for such purposes: fifty (50) temporary or part-time	e employees, when
31	needed, at rates of pay not to exceed those provided in the	Uniform
32	Classification and Compensation Act, or its successor, or th	nis act for the
33	appropriate classification.	
34		
35	SECTION 9. APPROPRIATION - STATE OPERATIONS - ENVIRONM	IENTAL TRAINING
36	ACADEMY. There is hereby appropriated, to the SAU-Tech, to	be payable from

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2013, the following: 4 5 ITEM 6 NO. 7 (01) REGULAR SALARIES 8 \$239,059 8 (02) FERSONAL SERV MATCHING 9 (03) MAINT. & GEN. OPERATION 0 (A) OPER. EXPENSE 302,935 1 (B) CONF. & TRAVEL 8 2.69 2 (C) PROF. FEES 0 (A) OPER. EXPENSE 3 (D) CAP. OUTLAY 4 (E) DATA PROC. 0 SECTION 10. APPROPRIATED 5 TOTAL AMOUNT APPROPRIATED 6 SECTION 10. APPROPRIATION - CASH FUNDS - ENVIRONMENTAL TRAINING 8 ACADEMY. There is hereby appropriated, to the SAU-Tech, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the SAU-Tech, for person services and operating expenses of the SAU-Tech - Environmental Training Academy for the fiscal year ending June 30, 2013, the following: 3 ITEM FISCAL YEAR 4 NO. 2012-2013 5 (O1) REGULAR SALARIES \$532,000 6 (O2) EXTRA HELP 50,000 7 (D1) REGULAR SALARIES \$532,	l the SAU-Tech Fund, for personal services	and operating expenses of the SAU-		
4 FISCAL YEAR 5 ITEM FISCAL YEAR 6 NO. 2012-2013 7 (01) REGULAR SALARIES \$239,059 8 (02) PERSONAL SERV MATCHING 50,733 9 (03) MAINT. & GEN. OPERATION 9 (10) CAP. EXPENSE 302,935 11 (B) CONF. & TRAVEL 8,269 2 (C) PROF. FEES 0 3 (D) CAP. OUTLAY 0 4 (E) DATA PROC. 0 5 TOTAL AMOUNT APPROPRIATED \$6600,996 6 SECTION 10. APPROPRIATION - CASH FUNDS - ENVIRONMENTAL TRAINING 8 ACADEMY. There is hereby appropriated, to the SAU-Tech, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the SAU-Tech, for person services and operating expenses of the SAU-Tech - Environmental Training 1 Academy for the fiscal year ending June 30, 2013, the following: 3 ITEM FISCAL YEAR 4 NO. 2012-2013 5 O(1) REGULAR SALARIES \$532,000 6 (02) EXTRA HELP \$0,000 7 (10) REGULAR SALARIES \$532,000 6 (2) EX	2 Tech - Environmental Training Academy for	r the fiscal year ending June 30,		
5 ITEM FISCAL YEAR 6 NO. 2012-2013 7 (01) REGULAR SALARIES \$239,059 8 (02) PERSONAL SERV MATCHING 50,733 9 (03) MAINT. & GEN. OPERATION 9 0 (A) OPER. EXPENSE 302,935 1 (B) CONF. & TRAVEL 8,269 2 (C) PROF. FEES 0 3 (D) CAP. OUTLAY 0 4 (E) DATA PROC. 0 5 TOTAL AMOUNT APPROPRIATED <u>\$600,996</u> 6 - - 0 7 SECTION 10. APPROPRIATION - CASH FUNDS - ENVIRONMENTAL TRAINING ACADEMY. There is hereby appropriated, to the SAU-Tech, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the SAU-Tech, for person services and operating expenses of the SAU-Tech - Environmental Training 1 Academy for the fiscal year ending June 30, 2013, the following: - 3 ITEM FISCAL YEAR - 4 NO. 2012-2013 - 50,000 6 (02) EXTRA HELP 50,000 - 50,000	3 2013, the following:			
6 NO. 2012-2013 7 (01) REGULAR SALARIES \$239,059 8 (02) PERSONAL SERV MATCHING 50,733 9 (03) MAINT. & GEN. OPERATION 302,935 1 (B) CONF. & TRAVEL 8,269 2 (C) PROF. FEES 0 3 (D) CAP. OUTLAY 0 4 (E) DATA PROC.	4			
(01) RECULAR SALARIES \$239,059 8 (02) PERSONAL SERV MATCHING 50,733 9 (03) MAINT. & GEN. OPERATION 302,935 1 (A) OPER. EXPENSE 302,935 1 (B) CONF. & TRAVEL 8,269 2 (C) PROF. FEES 0 3 (D) CAP. OUTLAY 0 4 (E) DATA PROC. 0 5 TOTAL AMOUNT APPROPRIATED \$600,996 6	5 ITEM	FISCAL YEAR		
8 (02) PERSONAL SERV MATCHING 50,733 9 (03) MAINT. & GEN. OPERATION 302,935 1 (B) CONF. & TRAVEL 8,269 2 (C) PROF. FEES 0 3 (D) CAP. OUTLAY 0 4 (E) DATA PROC. 0 5 TOTAL AMOUNT APPROPRIATED \$600,996 6 5 5 7 SECTION 10. APPROPRIATION - CASH FUNDS - ENVIRONMENTAL TRAINING 8 ACADEMY. There is hereby appropriated, to the SAU-Tech, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the SAU-Tech, for person services and operating expenses of the SAU-Tech - Environmental Training 1 Academy for the fiscal year ending June 30, 2013, the following: 2 11EM FISCAL YEAR 4 NO. 2012-2013 5 (01) REGULAR SALARIES \$532,000 6 (02) EXTRA HELP 50,000 7 (03) PERSONAL SERV MATCHING 150,000 8 (A) OPER. EXPENSE 152,689 0 (B) CONF. & TRAVEL 63,311 1 (C) PROF. FEES 50,000 2 (D) CAP. OUTLAY 175,000	6 <u>NO.</u>	2012-2013		
9 (03) MAINT. & GEN. OPERATION 0 (A) OPER. EXPENSE 302,935 1 (B) CONF. & TRAVEL 8,269 2 (C) PROF. FEES 0 3 (D) CAP. OUTLAY 0 4 (E) DATA PROC.	7 (01) REGULAR SALARIES	\$239,059		
0 (A) OPER. EXPENSE 302,935 1 (B) CONF. & TRAVEL 8,269 2 (C) PROF. FEES 0 3 (D) CAP. OUTLAY 0 4 (E) DATA PROC. 0 5 TOTAL AMOUNT APPROPRIATED \$600,996 6 \$600,996 \$600,996 7 SECTION 10. APPROPRIATED \$600,996 6 \$600,996 \$600,996 7 SECTION 10. APPROPRIATION - CASH FUNDS - ENVIRONMENTAL TRAINING 8 ACADEMY. There is hereby appropriated, to the SAU-Tech, to be payable from 9 cash funds as defined by Arkansas Code 19-4-801 of the SAU-Tech, for person 0 services and operating expenses of the SAU-Tech - Environmental Training 1 Academy for the fiscal year ending June 30, 2013, the following: 2 2 3 ITEM FISCAL YEAR 4 NO. 2012-2013 5 (01) REGULAR SALARIES \$532,000 6 (02) EXTRA HELP \$0,000 7 (03) PERSONAL SERV MATCHING 150,000 8 (04) MAINT. & GEN. OPERATION 63,311 <td< td=""><td>8 (02) PERSONAL SERV MATCHING</td><td>50,733</td></td<>	8 (02) PERSONAL SERV MATCHING	50,733		
1 (B) CONF. & TRAVEL 8,269 2 (C) PROF. FEES 0 3 (D) CAP. OUTLAY 0 4 (E) DATA PROC. 0 5 TOTAL AMOUNT APPROPRIATED \$600,996 6 SECTION 10. APPROPRIATION - CASH FUNDS - ENVIRONMENTAL TRAINING 8 ACADEMY. There is hereby appropriated, to the SAU-Tech, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the SAU-Tech, for person services and operating expenses of the SAU-Tech - Environmental Training 1 Academy for the fiscal year ending June 30, 2013, the following: 3 ITEM FISCAL YEAR 4 NO. 2012-2013 5 (01) REGULAR SALARIES \$532,000 6 (02) EXTRA HELP 50,000 7 (03) PERSONAL SERV MATCHING 150,000 8 (04) MAINT. & GEN. OPERATION 152,689 9 (A) OPER. EXPENSE 152,689 0 (B) CONF. & TRAVEL 63,311 1 (C) PROF. FEES 50,000 2 (D) CAP. OUTLAY 175,000 3 (E) DATA PROC. 0	9 (03) MAINT. & GEN. OPERATION			
2 (C) PROF. FEES 0 3 (D) CAP. OUTLAY 0 4 (E) DATA PROC. 0 5 TOTAL AMOUNT APPROPRIATED \$600,996 6	0 (A) OPER. EXPENSE	302,935		
3 (D) CAP. OUTLAY 0 4 (E) DATA PROC. 0 5 TOTAL AMOUNT APPROPRIATED \$600,996 6 SECTION 10. APPROPRIATION - CASH FUNDS - ENVIRONMENTAL TRAINING 8 ACADEMY. There is hereby appropriated, to the SAU-Tech, to be payable from 9 cash funds as defined by Arkansas Code 19-4-801 of the SAU-Tech, for person 0 services and operating expenses of the SAU-Tech - Environmental Training 1 Academy for the fiscal year ending June 30, 2013, the following: 2 1 3 ITEM 4 NO. 5 (01) REGULAR SALARIES 5 (01) REGULAR SALARIES 5 (01) REGULAR SALARIES 5 (02) EXTRA HELP 5 (03) PERSONAL SERV MATCHING 6 (04) MAINT. & GEN. OPERATION 9 (A) OPER. EXPENSE 152,689 0 (B) CONF. & TRAVEL 63,311 1 (C) PROF. FEES 50,000 2 (D) CAP. OUTLAY 175,000 3 (E) DATA PROC. 0 4 (05) CAPITAL IMPROVEMENTS 400,000 </td <td>1 (B) CONF. & TRAVEL</td> <td>8,269</td>	1 (B) CONF. & TRAVEL	8,269		
4 (E) DATA PROC. 0 5 TOTAL AMOUNT APPROPRIATED \$600,996 6 SECTION 10. APPROPRIATION - CASH FUNDS - ENVIRONMENTAL TRAINING 8 ACADEMY. There is hereby appropriated, to the SAU-Tech, to be payable from 9 cash funds as defined by Arkansas Code 19-4-801 of the SAU-Tech, for person 0 services and operating expenses of the SAU-Tech - Environmental Training 1 Academy for the fiscal year ending June 30, 2013, the following: 2 1 3 ITEM 1 NO. 2 2012-2013 5 (01) REGULAR SALARIES \$532,000 (02) EXTRA HELP 7 (03) PERSONAL SERV MATCHING 8 (04) MAINT. & GEN. OPERATION 9 (A) OPER. EXPENSE 152,689 0 (B) CONF. & TRAVEL 63,311 1 (C) PROF. FEES 50,000 2 (D) CAP. OUTLAY 175,000 3 (E) DATA PROC. 0	2 (C) PROF. FEES	0		
5 TOTAL AMOUNT APPROPRIATED \$600,996 6 SECTION 10. APPROPRIATION - CASH FUNDS - ENVIRONMENTAL TRAINING 7 SECTION 10. APPROPRIATION - CASH FUNDS - ENVIRONMENTAL TRAINING 8 ACADEMY. There is hereby appropriated, to the SAU-Tech, to be payable from 9 cash funds as defined by Arkansas Code 19-4-801 of the SAU-Tech, for person 0 services and operating expenses of the SAU-Tech - Environmental Training 1 Academy for the fiscal year ending June 30, 2013, the following: 2 1 3 ITEM 1 NO. 2 2012-2013 5 (01) REGULAR SALARIES 5 \$532,000 6 (02) EXTRA HELP 7 (03) PERSONAL SERV MATCHING 8 (04) MAINT. & GEN. OPERATION 9 (A) OPER. EXPENSE 152,689 0 (B) CONF. & TRAVEL 63,311 1 (C) PROF. FEES 50,000 2 (D) CAP. OUTLAY 175,000 3 (E) DATA PROC. 0 400,000 400,000 400,000	.3 (D) CAP. OUTLAY	0		
6 SECTION 10. APPROPRIATION - CASH FUNDS - ENVIRONMENTAL TRAINING 8 ACADEMY. There is hereby appropriated, to the SAU-Tech, to be payable from 9 cash funds as defined by Arkansas Code 19-4-801 of the SAU-Tech, for person 0 services and operating expenses of the SAU-Tech - Environmental Training 1 Academy for the fiscal year ending June 30, 2013, the following: 2	4 (E) DATA PROC.	0		
7 SECTION 10. APPROPRIATION - CASH FUNDS - ENVIRONMENTAL TRAINING 8 ACADEMY. There is hereby appropriated, to the SAU-Tech, to be payable from 9 cash funds as defined by Arkansas Code 19-4-801 of the SAU-Tech, for person 0 services and operating expenses of the SAU-Tech - Environmental Training 1 Academy for the fiscal year ending June 30, 2013, the following: 2 1 3 ITEM 4 No. 2 2012-2013 5 (01) REGULAR SALARIES \$532,000 6 (02) EXTRA HELP 50,000 7 (03) PERSONAL SERV MATCHING 150,000 8 (04) MAINT. & GEN. OPERATION 152,689 9 (A) OPER. EXPENSE 152,689 0 (B) CONF. & TRAVEL 63,311 1 (C) PROF. FEES 50,000 2 (D) CAP. OUTLAY 175,000 3 (E) DATA PROC. 0 4 (05) CAPITAL IMPROVEMENTS 400,000	5 TOTAL AMOUNT APPROPRIATED	\$600,996		
8 ACADEMY. There is hereby appropriated, to the SAU-Tech, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the SAU-Tech, for person services and operating expenses of the SAU-Tech - Environmental Training Academy for the fiscal year ending June 30, 2013, the following: 3 ITEM 4 NO. 5 (01) REGULAR SALARIES 5 (01) REGULAR SALARIES 6 (02) EXTRA HELP 7 (03) PERSONAL SERV MATCHING 8 (04) MAINT. & GEN. OPERATION 9 (A) OPER. EXPENSE 10 (C) FROF. FEES 11 (C) PROF. FEES 12 (D) CAP. OUTLAY 13 (C5) CAPITAL IMPROVEMENTS	6			
9 cash funds as defined by Arkansas Code 19-4-801 of the SAU-Tech, for person 0 services and operating expenses of the SAU-Tech - Environmental Training 1 Academy for the fiscal year ending June 30, 2013, the following: 2 3 3 ITEM 4 0. 2012-2013 5 (01) REGULAR SALARIES 5 \$532,000 6 (02) EXTRA HELP 7 (03) PERSONAL SERV MATCHING 8 152,689 0 (A) OPER. EXPENSE 10 (C) PROF. & TRAVEL 11 (C) PROF. FEES 12 50,000 13 (E) DATA PROC. 0 (05) CAPITAL IMPROVEMENTS	7 SECTION 10. APPROPRIATION - CASH FU	JNDS - ENVIRONMENTAL TRAINING		
0 services and operating expenses of the SAU-Tech - Environmental Training 1 Academy for the fiscal year ending June 30, 2013, the following: 2 1 3 ITEM 4 NO. 5 (01) REGULAR SALARIES 5 (01) REGULAR SALARIES 6 (02) EXTRA HELP 7 (03) PERSONAL SERV MATCHING 8 (04) MAINT. & GEN. OPERATION 9 (A) OPER. EXPENSE 10 (C) PROF. & TRAVEL 11 (C) PROF. FEES 12 (D) CAP. OUTLAY 13 (E) DATA PROC. 4 (05) CAPITAL IMPROVEMENTS	8 ACADEMY. There is hereby appropriated, t	ACADEMY. There is hereby appropriated, to the SAU-Tech, to be payable from		
Academy for the fiscal year ending June 30, 2013, the following: 3 ITEM Year FISCAL YEAR 4 NO. 2012-2013 5 (01) REGULAR SALARIES 5 (01) REGULAR SALARIES 6 (02) EXTRA HELP 7 (03) PERSONAL SERV MATCHING 8 (04) MAINT. & GEN. OPERATION 9 (A) OPER. EXPENSE 10 (C) PROF. & TRAVEL 11 (C) PROF. FEES 12 (D) CAP. OUTLAY 13 (E) DATA PROC. 0 (05) CAPITAL IMPROVEMENTS	9 cash funds as defined by Arkansas Code 19	cash funds as defined by Arkansas Code 19-4-801 of the SAU-Tech, for persona		
2 ITEM FISCAL YEAR 4 NO. 2012-2013 5 (01) REGULAR SALARIES \$532,000 6 (02) EXTRA HELP 50,000 7 (03) PERSONAL SERV MATCHING 150,000 8 (04) MAINT. & GEN. OPERATION 9 9 (A) OPER. EXPENSE 152,689 0 (B) CONF. & TRAVEL 63,311 1 (C) PROF. FEES 50,000 2 (D) CAP. OUTLAY 175,000 3 (E) DATA PROC. 0 4 (05) CAPITAL IMPROVEMENTS	0 services and operating expenses of the SA	AU-Tech - Environmental Training		
3 ITEM FISCAL YEAR 4 NO. 2012-2013 5 (01) REGULAR SALARIES \$532,000 6 (02) EXTRA HELP 50,000 7 (03) PERSONAL SERV MATCHING 150,000 8 (04) MAINT. & GEN. OPERATION 152,689 9 (A) OPER. EXPENSE 152,689 0 (B) CONF. & TRAVEL 63,311 1 (C) PROF. FEES 50,000 2 (D) CAP. OUTLAY 175,000 3 (E) DATA PROC. 0 4 (05) CAPITAL IMPROVEMENTS 400,000	Academy for the fiscal year ending June 3	30, 2013, the following:		
NO. 2012-2013 5 (01) REGULAR SALARIES \$532,000 6 (02) EXTRA HELP 50,000 7 (03) PERSONAL SERV MATCHING 150,000 8 (04) MAINT. & GEN. OPERATION 150,000 9 (A) OPER. EXPENSE 152,689 0 (B) CONF. & TRAVEL 63,311 1 (C) PROF. FEES 50,000 2 (D) CAP. OUTLAY 175,000 3 (E) DATA PROC. 0 4 (05) CAPITAL IMPROVEMENTS 400,000	.2			
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6 (02) EXTRA HELP 50,000 7 (03) PERSONAL SERV MATCHING 150,000 8 (04) MAINT. & GEN. OPERATION 152,689 9 (A) OPER. EXPENSE 152,689 0 (B) CONF. & TRAVEL 63,311 1 (C) PROF. FEES 50,000 2 (D) CAP. OUTLAY 175,000 3 (E) DATA PROC. 0 4 (05) CAPITAL IMPROVEMENTS 400,000	4 <u>NO.</u>	2012-2013		
7 (03) PERSONAL SERV MATCHING 150,000 8 (04) MAINT. & GEN. OPERATION 152,689 9 (A) OPER. EXPENSE 152,689 0 (B) CONF. & TRAVEL 63,311 1 (C) PROF. FEES 50,000 2 (D) CAP. OUTLAY 175,000 3 (E) DATA PROC. 0 4 (05) CAPITAL IMPROVEMENTS 400,000	5 (01) REGULAR SALARIES	\$532,000		
8 (04) MAINT. & GEN. OPERATION 9 (A) OPER. EXPENSE 152,689 0 (B) CONF. & TRAVEL 63,311 1 (C) PROF. FEES 50,000 2 (D) CAP. OUTLAY 175,000 3 (E) DATA PROC. 0 4 (05) CAPITAL IMPROVEMENTS 400,000	6 (02) EXTRA HELP	50,000		
9 (A) OPER. EXPENSE 152,689 0 (B) CONF. & TRAVEL 63,311 1 (C) PROF. FEES 50,000 2 (D) CAP. OUTLAY 175,000 3 (E) DATA PROC. 0 4 (05) CAPITAL IMPROVEMENTS 400,000	7 (03) PERSONAL SERV MATCHING	150,000		
0 (B) CONF. & TRAVEL 63,311 1 (C) PROF. FEES 50,000 2 (D) CAP. OUTLAY 175,000 3 (E) DATA PROC. 0 4 (05) CAPITAL IMPROVEMENTS 400,000	8 (04) MAINT. & GEN. OPERATION			
1 (C) PROF. FEES 50,000 2 (D) CAP. OUTLAY 175,000 3 (E) DATA PROC. 0 4 (05) CAPITAL IMPROVEMENTS 400,000	9 (A) OPER. EXPENSE	152,689		
2 (D) CAP. OUTLAY 175,000 3 (E) DATA PROC. 0 4 (05) CAPITAL IMPROVEMENTS 400,000	0 (B) CONF. & TRAVEL	63,311		
3 (E) DATA PROC. 0 4 (05) CAPITAL IMPROVEMENTS 400,000	1 (C) PROF. FEES	50,000		
4 (05) CAPITAL IMPROVEMENTS400,000	2 (D) CAP. OUTLAY			
	3 (E) DATA PROC.	175,000		
5 TOTAL AMOUNT APPROPRIATED	4 (05) CAPITAL IMPROVEMENTS			
		0		

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1 SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 2 authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and 3 4 the restrictions of the State Procurement Law, the General Accounting and 5 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 6 Procedures and Restrictions Act, the Higher Education Expenditures 7 Restrictions Act, or their successors, and other fiscal control laws of this 8 State, where applicable, and regulations promulgated by the Department of 9 Finance and Administration, as authorized by law, shall be strictly complied 10 with in disbursement of said funds.

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SECTION 12. LEGISLATIVE INTENT. It is the intent of the General 12 Assembly that any funds disbursed under the authority of the appropriations 13 14 contained in this act shall be in compliance with the stated reasons for 15 which this act was adopted, as evidenced by the Agency Requests, Executive 16 Recommendations and Legislative Recommendations contained in the budget 17 manuals prepared by the Department of Finance and Administration, letters, or 18 summarized oral testimony in the official minutes of the Arkansas Legislative 19 Council or Joint Budget Committee which relate to its passage and adoption. 20

SECTION 13. EMERGENCY CLAUSE. It is found and determined by the 21 22 General Assembly, that the Constitution of the State of Arkansas prohibits 23 the appropriation of funds for more than a one (1) year period; that the 24 effectiveness of this Act on July 1, 2012 is essential to the operation of 25 the agency for which the appropriations in this Act are provided, and that in 26 the event of an extension of the legislative session, the delay in the 27 effective date of this Act beyond July 1, 2012 could work irreparable harm 28 upon the proper administration and provision of essential governmental 29 programs. Therefore, an emergency is hereby declared to exist and this Act 30 being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2012. 31 32 33 34 APPROVED: 03/02/2012 35

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