Stricken language will be deleted and underlined language will be added. Act 256 of the Fiscal Session

1 State of Arkansas A Bill 2 88th General Assembly **SENATE BILL 120** Fiscal Session, 2012 3 4 5 By: Joint Budget Committee 6 For An Act To Be Entitled 7 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES 8 9 AND OPERATING EXPENSES FOR THE ARKANSAS SUPREME COURT FOR THE FISCAL YEAR ENDING JUNE 30, 2013; AND FOR 10 11 OTHER PURPOSES. 12 13 Subtitle 14 AN ACT FOR THE ARKANSAS SUPREME COURT 15 APPROPRIATION FOR THE 2012-2013 FISCAL 16 17 YEAR. 18 19 20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS: 21 22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established 23 for the Arkansas Supreme Court for the 2012-2013 fiscal year, the following 24 maximum number of regular employees. 25 26 Maximum Annual 27 Salary Rate Maximum 28 Item Class No. of Fiscal Year Employees 29 No. Code Title 2012-2013 SUPREME COURT CLERK 30 (1) Q009N 1 GRADE N912 31 (2) Q011C CRIMINAL COORDINATOR 1 GRADE C129 32 Q010C (3) LIBRARY DIRECTOR 1 GRADE C129 33 Q012C SUPREME COURT REPORTER (4) 1 GRADE C129 34 Q021C APPELLATE REVIEW ATTORNEY (5) 1 GRADE C128 35 Q036C (6) CHIEF DEPUTY CLERK 1 GRADE C126 36 (7) Q083C COMMUNICATIONS COUNSEL 1 GRADE C126



1	(8)	Q035C	SUPREME COURT LAW CLERK	14	GRADE C126
2	(9)	Q037C	ASSISTANT CRIMINAL COORDINATOR	2	GRADE C125
3	(10)	Q038C	DEPUTY REPORTER	1	GRADE C125
4	(11)	Q051C	NETWORK ADMINISTRATOR	1	GRADE C124
5	(12)	Q072C	FISCAL OFFICER	1	GRADE C122
6	(13)	Q141C	TECHNICAL ONLINE PUBLISHER	1	GRADE C122
7	(14)	Q090C	EXECUTIVE ASSISTANT TO CLERK	1	GRADE C119
8	(15)	Q091C	JUDICIAL CHIEF ADMINISTRATIVE ASSIST	1	GRADE C119
9	(16)	Q107C	ASSISTANT CHIEF DEPUTY CLERK	1	GRADE C118
10	(17)	Q108C	FINANCIAL SPECIALIST	1	GRADE C118
11	(18)	Q192C	PUBLIC SERVICE LIBRARIAN	1	GRADE C118
12	(19)	Q109C	RECORDS SUPERVISOR	1	GRADE C118
13	(20)	Q106C	TECHNICAL SERVICES LIBRARIAN	1	GRADE C118
14	(21)	Q116C	JUDICIAL ADMINISTRATIVE ASSISTANT	6	GRADE C117
15	(22)	Q115C	SUPREME COURT POLICE CHIEF	1	GRADE C117
16	(23)	Q123C	ADMINISTRATIVE ASSISTANT	1	GRADE C115
17	(24)	Q122C	EDITORIAL ASSISTANT	1	GRADE C115
18	(25)	Q124C	LIBRARY TECHNICAL ASSISTANT	1	GRADE C115
19	(26)	Q125C	SUPREME COURT POLICE OFFICER	2	GRADE C115
20		MAX. NO	. OF EMPLOYEES	46	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas Supreme Court for the 2012-2013 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five (5) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Arkansas Supreme Court, to be payable from the State Central Services Fund, for personal services and operating expenses of the Arkansas Supreme Court for the fiscal year ending June 30, 2013, the following:

35 ITEM FISCAL YEAR 36 NO. 2012-2013

1	(01) REGULAR SALARIES	\$2,545,529				
2	(02) EXTRA HELP	30,000				
3	(03) PERSONAL SERVICES MATCHING	744,548				
4	(04) MAINT. & GEN. OPERATION					
5	(A) OPER. EXPENSE	323,089				
6	(B) CONF. & TRAVEL	30,000				
7	(C) PROF. FEES	25,000				
8	(D) CAP. OUTLAY	112,000				
9	(E) DATA PROC.	0				
10	(05) ARKANSAS REPORTS	229,477				
11	(06) COURT APPOINTED ATTORNEYS	195,000				
12	(07) COMMISSIONS AND COMMITTEES	20,000				
13	(08) SPECIAL JUSTICES	5,500				
14	(09) JUDICIAL EDUCATION	100,000				
15	TOTAL AMOUNT APPROPRIATED	\$4,360,143				
16						
17	SECTION 4. APPROPRIATION - APPELLATE MEDIATION - CAS	SH. There is hereby				
18	appropriated, to the Arkansas Supreme Court, to be payable from the cash fund					
19	deposited in the State Treasury as determined by the Chief Fiscal Officer of					
20	the State, for operating expenses of the Arkansas Supreme Court - Appellate					
21	Mediation Pilot Program for the fiscal year ending June 30, 2013, the					
22	following:					
23						
24	ITEM	FISCAL YEAR				
25	NO.	2012-2013				
26	(01) MAINT. & GEN. OPERATION					
27	(A) OPER. EXPENSE	\$0				
28	(B) CONF. & TRAVEL	0				
29	(C) PROF. FEES	18,200				
30	(D) CAP. OUTLAY	0				
31	(E) DATA PROC.	0				
32	TOTAL AMOUNT APPROPRIATED	\$18,200				
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SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and

1	the restrictions of the State Procurement Law, the General Accounting and
2	Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
3	Procedures and Restrictions Act, or their successors, and other fiscal
4	control laws of this State, where applicable, and regulations promulgated by
5	the Department of Finance and Administration, as authorized by law, shall be
6	strictly complied with in disbursement of said funds.
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8	SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
9	Assembly that any funds disbursed under the authority of the appropriations
10	contained in this act shall be in compliance with the stated reasons for
11	which this act was adopted, as evidenced by the Agency Requests, Executive
12	Recommendations and Legislative Recommendations contained in the budget
13	manuals prepared by the Department of Finance and Administration, letters, or
14	summarized oral testimony in the official minutes of the Arkansas Legislative
15	Council or Joint Budget Committee which relate to its passage and adoption.
16	
17	SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
18	Assembly, that the Constitution of the State of Arkansas prohibits the
19	appropriation of funds for more than a one (1) year period; that the
20	effectiveness of this Act on July 1, 2012 is essential to the operation of
21	the agency for which the appropriations in this Act are provided, and that in
22	the event of an extension of the legislative session, the delay in the
23	effective date of this Act beyond July 1, 2012 could work irreparable harm
24	upon the proper administration and provision of essential governmental
25	programs. Therefore, an emergency is hereby declared to exist and this Act
26	being necessary for the immediate preservation of the public peace, health
27	and safety shall be in full force and effect from and after July 1, 2012.
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30	APPROVED: 03/02/2012
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