Stricken language will be deleted and underlined language will be added. Act 273 of the Fiscal Session

1	State of Ark	ansas	As Engrossed:	H2/28/12	
2	88th Genera	l Assembly	A	Bill	
3	Fiscal Session	on, 2012			HOUSE BILL 1051
4					
5	By: Joint B	udget Committee	;		
6					
7			For An Act To F	Be Entitled	
8		AN ACT TO	MAKE AN APPROPRIATIO	ON FOR PERSONAL SE	RVICES
9		AND OPERA	TING EXPENSES FOR THE	OFFICE OF ATTORN	EY
10		GENERAL F	OR THE FISCAL YEAR EN	DING JUNE 30, 201	3; AND
11		FOR OTHER	PURPOSES.		
12					
13					
14			Subtitl	e	
15		AN A	CT FOR THE OFFICE OF	ATTORNEY GENERAL	
16		APPR	OPRIATION FOR THE 202	12-2013 FISCAL	
17		YEAR	.•		
18					
19					
20	BE IT ENA	CTED BY THE (GENERAL ASSEMBLY OF I	THE STATE OF ARKAN	SAS:
21					
22	SEC	TION 1. REGU	LAR SALARIES - OPERAT	IONS. There is h	ereby established
23	for the O	ffice of Att	orney General for the	e 2012-2013 fiscal	year, the
24	following	maximum num	ber of regular employ	vees.	
25					
26					Maximum Annual
27				Maximum	Salary Rate
28	Item Cl	ass		No. of	Fiscal Year
29	No. Co	de Title		Employees	2012-2013
30	(1) Q0	66U ATTORN	EY GENERAL I	2	\$120 ,9 43
31	(2) Q0	65U ATTORN	EY GENERAL II	9	\$110 , 540
32	(3) Q1	24U ATTORN	EY GENERAL III	11	\$101 , 470
33	(4) QO	64U ATTORN	EY GENERAL IV	6	\$96,148
34	(5) Q1	02U CHIEF	FISCAL OFFICER	1	\$90,290
35	(6) QO	63U ATTORN	EY GENERAL V	9	\$87,200
36	(7) Q0	67U NETWOR	K ADMINISTRATOR	1	\$86,014



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1	(8)	Q061U	ATTORNEY GENERAL VI	11	\$82 , 239
2	(9)	Q008U	CHIEF INVESTIGATOR	1	\$81 ,9 85
3	(10)	Q009U	COMMUNITY RELATIONS DIRECTOR	1	\$80,741
4	(11)	Q060U	ATTORNEY GENERAL VII	14	\$77 , 039
5	(12)	Q062U	PUBLIC INFORMATION OFFICER	1	\$76,126
6	(13)	Q072U	COMMUNICATIONS OFFICER	1	\$70 , 930
7	(14)	Q033U	LOGISTICS DIRECTOR	1	\$69,206
8	(15)	Q075U	FISCAL SPECIALIST I	1	\$68,906
9	(16)	Q059U	OMBUDSMAN	1	\$65 , 188
10	(17)	Q101U	HUMAN RESOURCES DIRECTOR	1	\$63 , 738
11	(18)	Q128U	ATTORNEY GENERAL VIII	4	\$63 , 372
12	(19)	Q070U	INVESTIGATOR II	2	\$62 , 745
13	(20)	Q034U	ADMINISTRATIVE ASSISTANT I	1	\$62,339
14	(21)	Q002U	LEGAL ASSISTANT	1	\$60 , 590
15	(22)	Q052U	LAW ED ADMINISTRATOR	1	\$58 , 825
16	(23)	Q073U	EXECUTIVE ASSISTANT	1	\$58 , 593
17	(24)	Q006U	LAW ED INSTRUCTOR I	2	\$57 , 671
18	(25)	Q058U	EXECUTIVE SECRETARY	1	\$56 , 313
19	(26)	Q023U	NETWORK SPECIALIST I	1	\$54 , 530
20	(27)	Q004U	ASST LOGISTICS DIRECTOR	1	\$52 , 274
21	(28)	Q035U	LIBRARIAN	1	\$50 , 337
22	(29)	Q007U	FISCAL SPECIALIST II	1	\$50 , 112
23	(30)	Q057U	INVESTIGATOR IV	5	\$49,858
24	(31)	Q037U	NETWORK SPECIALIST II	1	\$49,858
25	(32)	Q053U	SECRETARY I	7	\$48,502
26	(33)	Q071U	ADMINISTRATIVE ASSISTANT II	3	\$47,271
27	(34)	Q032U	LAW ED INSTRUCTOR II	1	\$47,271
28	(35)	Q025U	PARALEGAL I	2	\$46 , 370
29	(36)	Q127U	INVESTIGATOR V	5	\$46 , 315
30	(37)	Q056U	SECRETARY II	3	\$45 ,9 21
31	(38)	Q047U	CONSUMER COUNSELOR	4	\$41,607
32	(39)	Q055U	SECRETARY III	10	\$40 , 516
33	(40)	Q005U	COURIER	1	\$40 , 516
34	(41)	Q036U	RECEPTIONIST	2	\$39,031
35	(42)	Q132U	COURIER II	1	\$37 , 425
36	(43)	Q129U	COURIER III	<u> </u>	\$28,491

1 MAX. NO. OF EMPLOYEES 135 2 3 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for 4 the Office of Attorney General for the 2012-2013 fiscal year, the following 5 maximum number of part-time or temporary employees, to be known as "Extra 6 Help", payable from funds appropriated herein for such purposes: eight (8) 7 temporary or part-time employees, when needed, at rates of pay not to exceed 8 those provided in the Uniform Classification and Compensation Act, or its 9 successor, or this act for the appropriate classification. 10 11 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, 12 to the Office of Attorney General, to be payable from the State Central 13 Services Fund, for personal services and operating expenses of the Office of 14 Attorney General for the fiscal year ending June 30, 2013, the following: 15 16 ITEM FISCAL YEAR 17 NO. 2012-2013 18 (01) REGULAR SALARIES \$9,545,642 EXTRA HELP 19 (02) 37,224 20 (03) PERSONAL SERVICES MATCHING 2,570,149 21 (04) MAINT. & GEN. OPERATION 22 (A) OPER. EXPENSE 1,960,342 23 (B) CONF. & TRAVEL 100,167 (C) PROF. FEES 24 476,568 25 (D) CAP. OUTLAY 100,000 26 (E) DATA PROC. 0 27 TOTAL AMOUNT APPROPRIATED \$14,790,092 28 SECTION 4. REGULAR SALARIES - CRIME VICTIMS REPARATIONS PROGRAM. There 29 30 is hereby established for the Office of Attorney General - Crime Victims 31 Reparations Program for the 2012-2013 fiscal year, the following maximum 32 number of regular employees. 33 34 Maximum Annual 35 Maximum Salary Rate 36 Item Class No. of Fiscal Year

3

1	No.	Code	Title	Employees	2012-2013
2	(1)	Q060U	ATTORNEY GENERAL VII	1	\$77,039
3	(2)	Q038U	CRIME VICTIM ADMINISTRATOR	1	\$58,825
4	(3)	Q007U	FISCAL SPECIALIST II	1	\$50,112
5	(4)	Q127U	INVESTIGATOR V	8	\$46,315
6		MAX. N	O. OF EMPLOYEES	11	

8 SECTION 5. EXTRA HELP - CRIME VICTIMS REPARATIONS PROGRAM. There is 9 hereby authorized, for the Office of Attorney General - Crime Victims 10 Reparations Program for the 2012-2013 fiscal year, the following maximum 11 number of part-time or temporary employees, to be known as "Extra Help", 12 payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those 13 14 provided in the Uniform Classification and Compensation Act, or its 15 successor, or this act for the appropriate classification.

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SECTION 6. APPROPRIATION - CRIME VICTIMS REPARATIONS PROGRAM. There is hereby appropriated, to the Office of Attorney General, to be payable from the Crime Victims Reparations Revolving Fund, for personal services, operating expenses and the payment of claims by the Office of Attorney General - Crime Victims Reparations Program for the fiscal year ending June 30, 2013, the following:

24	ITEM	FISCAL YEAR
25	NO.	2012-2013
26	(01) REGULAR SALARIES	\$558 , 596
27	(02) EXTRA HELP	14,000
28	(03) PERSONAL SERVICES MATCHING	166,116
29	(04) MAINT. & GEN. OPERATION	
30	(A) OPER. EXPENSE	80,558
31	(B) CONF. & TRAVEL	16,974
32	(C) PROF. FEES	11,246
33	(D) CAP. OUTLAY	0
34	(E) DATA PROC.	0
35	(05) CLAIMS	3,192,982
36	TOTAL AMOUNT APPROPRIATED	\$4,040,472

HB1051

1					
2	SECTION 7. REGULAR SALARIES - CRIME VI	CTIMS REPARATIO	DNS PROGRAM -		
3	FEDERAL. There is hereby established for th	e Office of Att	corney General —		
4	Crime Victims Reparations Program — Federal	for the 2012-20)13 fiscal year,		
5	the following maximum number of regular empl	oyees.			
6					
7			Maximum Annual		
8		Maximum	Salary Rate		
9	Item Class	No. of	Fiscal Year		
10	No. Code Title	Employees	2012-2013		
11	(1) Q054U ADMINISTRATIVE ASSISTANT III	1	\$32,564		
12	MAX. NO. OF EMPLOYEES	1			
13					
14	SECTION 8. APPROPRIATION - CRIME VICTI	MS REPARATIONS	PROGRAM - FEDERAL.		
15	There is hereby appropriated, to the Office	of Attorney Ger	neral, to be		
16	payable from the federal funds as designated	by the Chief H	Fiscal Officer of		
17	the State, for personal services, operating	expenses and th	ne payment of		
18	claims by of the Office of Attorney General — Crime Victims Reparations				
19	Program - Federal for the fiscal year ending June 30, 2013, the following:				
20					
21	ITEM		FISCAL YEAR		
22	_NO.		2012-2013		
23	(01) REGULAR SALARIES		\$33,464		
24	(02) PERSONAL SERVICES MATCHING		11,323		
25	(03) MAINT. & GEN. OPERATION				
26	(A) OPER. EXPENSE		26,900		
27	(B) CONF. & TRAVEL		0		
28	(C) PROF. FEES		0		
29	(D) CAP. OUTLAY		0		
30	(E) DATA PROC.		0		
31	(04) CLAIMS		1,499,899		
32	TOTAL AMOUNT APPROPRIATED		\$1,571,586		
33					
34	SECTION 9. REGULAR SALARIES - MEDICAID	FRAUD DIVISION	N - STATE. There		
35	is hereby established for the Office of Atto	rney General —	Medicaid Fraud		
36	Division - State for the 2012-2013 fiscal ye	ar, the followi	ing maximum number		

1	of regular employees.		
2 3			Maximum Annual
4		Maximum	Salary Rate
5	Item Class	No. of	Fiscal Year
6	No. Code Title	Employees	2012-2013
7	(1) Q065U ATTORNEY GENERAL II	1	\$110,540
8	(2) Q061U ATTORNEY GENERAL VI	2	\$82,239
9	(3) Q024U AUDITOR	1	\$77,248
10	(4) Q055U SECRETARY III	1	\$40,516
11	MAX. NO. OF EMPLOYEES	5	1 ,
12		-	
13	SECTION 10. APPROPRIATION - MEDICA	ID FRAUD DIVISION	- STATE. There is
14	hereby appropriated, to the Office of At	torney General, to	be payable from
15	the State Central Services Fund, for per-	sonal services and	operating expenses
16	of the Office of Attorney General — Media	caid Fraud Division	n — State for the
17	fiscal year ending June 30, 2013, the fo	llowing:	
18			
19	ITEM		FISCAL YEAR
20	NO.		2012-2013
21	(01) REGULAR SALARIES		\$3 9 5,582
22	(02) PERSONAL SERVICES MATCHING		103,528
23	(03) MAINT. & GEN. OPERATION		
24	(A) OPER. EXPENSE		67,417
25	(B) CONF. & TRAVEL		11,891
26	(C) PROF. FEES		7,755
27	(D) CAP. OUTLAY		7,000
28	(E) DATA PROC.		0
29	TOTAL AMOUNT APPROPRIATED		\$593 , 173
30			
31	SECTION 11. REGULAR SALARIES - MED	ICAID FRAUD DIVISI	ON - FEDERAL.
32	There is hereby established for the Offic	ce of Attorney Gene	eral — Medicaid
33	Fraud Division - Federal for the 2012-20	13 fiscal year, the	e following maximum
34	number of regular employees.		
35			
36			Maximum Annual

6

1				Maximum	Salary Rate
2	Item	Class		No. of	Fiscal Year
3	No.	Code	Title	Employees	2012-2013
4	(1)	Q131U	MEDICAID DIRECTOR	1	\$101,779
5	(2)	Q064U	ATTORNEY GENERAL IV	1	\$96,148
6	(3)	Q063U	ATTORNEY GENERAL V	1	\$87 , 200
7	(4)	Q008U	CHIEF INVESTIGATOR	1	\$81 ,9 85
8	(5)	Q074U	INVESTIGATOR I	2	\$68 , 183
9	(6)	Q130U	INVESTIGATOR III	5	\$62 , 184
10	(7)	Q003U	NURSE ANALYST	2	\$62 , 184
11	(8)	Q046U	ANALYST	1	\$53 ,9 39
12	(9)	Q025U	PARALEGAL I	1	\$46,370
13	(10)	Q056U	SECRETARY II	1	\$45 ,9 21
14	(11)	Q069U	CASE COORDINATOR	1	\$43,219
15		MAX. N	IO. OF EMPLOYEES	17	
16					

17 SECTION 12. EXTRA HELP - MEDICAID FRAUD DIVISION - FEDERAL. There is 18 hereby authorized, for the Office of Attorney General - Medicaid Fraud 19 Division - Federal for the 2012-2013 fiscal year, the following maximum 20 number of part-time or temporary employees, to be known as "Extra Help", 21 payable from funds appropriated herein for such purposes: two (2) temporary 22 or part-time employees, when needed, at rates of pay not to exceed those 23 provided in the Uniform Classification and Compensation Act, or its 24 successor, or this act for the appropriate classification.

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SECTION 13. APPROPRIATION - MEDICAID FRAUD DIVISION - FEDERAL. There is hereby appropriated, to the Office of Attorney General, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Office of Attorney General -Medicaid Fraud Division - Federal for the fiscal year ending June 30, 2013, the following:

33	ITEM		FISCAL YEAR
34	NO.		2012-2013
35	(01)	REGULAR SALARIES	\$1,138,615
36	(02)	EXTRA HELP	29,870

33

1	(03) PERSONAL SERVICES MATCHING 312,088
2	(04) MAINT. & GEN. OPERATION
3	(A) OPER. EXPENSE 202,286
4	(B) CONF. & TRAVEL 37,206
5	(C) PROF. FEES 24,856
6	(D) CAP. OUTLAY 27,583
7	(E) DATA PROC. 0
8	TOTAL AMOUNT APPROPRIATED\$1,772,504
9	
10	SECTION 14. APPROPRIATION - MEDICAID FRAUD DIVISION - INDIRECT COSTS.
11	There is hereby appropriated, to the Office of Attorney General, to be
12	payable from the federal funds as designated by the Chief Fiscal Officer of
13	the State, for operating expenses of the Office of Attorney General $-$
14	Medicaid Fraud Division - Indirect Costs for the fiscal year ending June 30,
15	2013, the following:
16	

17	ITEM	FISCAL YEAR
18	<u>NO.</u>	2012-2013
19	(01) MAINT. & GEN. OPERATION	
20	(A) OPER. EXPENSE	\$298,700
21	(B) CONF. & TRAVEL	0
22	(C) PROF. FEES	0
23	(D) CAP. OUTLAY	0
24	(E) DATA PROC.	0
25	TOTAL AMOUNT APPROPRIATED	\$298,700
26		

27 SECTION 15. APPROPRIATION - SPYWARE MONITORING. There is hereby 28 appropriated, to the Office of Attorney General, to be payable from the 29 Spyware Monitoring Fund, for administrative expenses and other associated 30 expenses for the enforcement activities and monitoring of spyware by the 31 Office of Attorney General - Spyware Monitoring for the fiscal year ending 32 June 30, 2013, the following:

34	ITEM		FISCAL YEAR
35	NO.		2012-2013
36	(01)	SPYWARE MONITORING	\$65,990

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2 SECTION 16. APPROPRIATION - INTERNET CRIME CHILD. There is hereby 3 appropriated, to the Office of Attorney General, to be payable from the 4 federal funds as designated by the Chief Fiscal Officer of the State, for 5 operating expenses of the Office of Attorney General - Internet Crime Child 6 for the fiscal year ending June 30, 2013, the following:

8	ITEM		FISCAL YEAR
9	NO.		2012-2013
10	(01)	MAINT. & GEN. OPERATION	
11		(A) OPER. EXPENSE	\$45 , 450
12		(B) CONF. & TRAVEL	0
13		(C) PROF. FEES	4,550
14		(D) CAP. OUTLAY	0
15		(E) DATA PROC.	0
16		TOTAL AMOUNT APPROPRIATED	<u>\$50,000</u>

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18 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ATTORNEY 20 FEES. The disbursing officer of the appropriations provided for herein, 21 shall deposit all monies received by the Office of Attorney General as 22 attorney fees in the State Central Services Fund as direct revenues.

23 The provisions of this section shall be in effect only from July 1, 24 <u>2010</u> <u>2012</u> through June 30, <u>2011</u> <u>2013</u>.

25

26 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 28 PROVISION. After receiving approval from the Chief Fiscal Officer of the 29 State, and prior review by the Arkansas Legislative Council, the Office of 30 Attorney General is authorized to transfer appropriation from any line item 31 authorized in Section 3 Appropriation - Operations of the Office of Attorney 32 General in this Act to any other line item authorized in Section 3. 33 The provisions of this section shall be in effect only from July 1, 2010 34 2012 through June 30, 2011 2013.

35 36

SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

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As Engrossed: H2/28/12

1	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. QUARTERLY
2	REPORTS. The Office of Attorney General shall on a quarterly basis provide to
3	the Arkansas Legislative Council or Joint Budget Committee a report of all
4	cash funds received from court orders or settlement agreements. The report
5	shall include:
6	a) The case name of the court order or settlement agreement.
7	b) The amount of funds received by the Office of Attorney General for each
8	court order or settlement agreement.
9	c) A plan for disbursement of the funds. If cash funds received from a
10	court order or settlement agreement are expended for any purpose, including
11	consumer education and enforcement activities, the report must itemize
12	specific activities subject to the exclusions provided in Ark. Code Ann. 4-
13	88-111 and 25-1-403(1)(B). The report shall also itemize the specific
14	consumer education and enforcement activities funded for the Office of
15	Attorney General.
16	d) If funds received from court order or settlement agreement are given to
17	a specific entity by the Office of Attorney General the report must include:
18	1) If the court order or settlement agreement directed monies to
19	be given to a specific entity and;
20	2) If the court order or settlement agreement directs funds to a
21	specific entity, the Office of the Attorney General shall provide a summary
22	of input regarding the drafting of the court order or settlement agreement.
23	<u>e) If the Office of Attorney General receives funds from a court order or</u>
24	<u>settlement agreement that does not require disbursement of funds to a</u>
25	specific entity, the Office of Attorney General shall report a rationale for
26	disbursing funds to a specific entity.
27	f) A report of current balances of all unappropriated cash fund holdings
28	received by court order or settlement agreement by the Office of Attorney
29	<u>General.</u>
30	<u>g) The quarterly reports shall be provided no later than the 15th day of</u>
31	the month immediately following the end of each quarter.
32	The provisions of this section shall be in effect only from July 1,
33	<u>2012 through June 30, 2013.</u>
34	
35	SECTION 20. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
36	authorized by this act shall be limited to the appropriation for such agency

10

As Engrossed: H2/28/12

and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

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34 35 36

9 SECTION 21. LEGISLATIVE INTENT. It is the intent of the General 10 Assembly that any funds disbursed under the authority of the appropriations 11 contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive 12 13 Recommendations and Legislative Recommendations contained in the budget 14 manuals prepared by the Department of Finance and Administration, letters, or 15 summarized oral testimony in the official minutes of the Arkansas Legislative 16 Council or Joint Budget Committee which relate to its passage and adoption. 17

18 SECTION 22. EMERGENCY CLAUSE. It is found and determined by the 19 General Assembly, that the Constitution of the State of Arkansas prohibits 20 the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2012 is essential to the operation of 21 22 the agency for which the appropriations in this Act are provided, and that in 23 the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2012 could work irreparable harm 24 25 upon the proper administration and provision of essential governmental 26 programs. Therefore, an emergency is hereby declared to exist and this Act 27 being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2012. 28 29 30 /s/Joint Budget Committee 31 32

APPROVED: 03/05/2012