Stricken language will be deleted and underlined language will be added. Act 82 of the Fiscal Session

1	State of Arkansas	A Bill	
2	88th General Assembly	A DIII	
3	Fiscal Session, 2012		SENATE BILL 27
4			
5	By: Joint Budget Committee		
6			
7	For An Act To Be Entitled		
8	AN ACT TO REAPPROPRIATE THE BALANCES OF CAPITAL		
9	IMPROVEMENT APPROPRIATIONS FOR THE DEPARTMENT OF		
10	HUMAN SE	RVICES; AND FOR OTHER PURPOSES.	
11			
12			
13	Subtitle		
14		T FOR THE DEPARTMENT OF HUMAN SERV	ICES
15	REAPP	ROPRIATION.	
16			
17			
18	BE IT ENACTED BY THE GI	ENERAL ASSEMBLY OF THE STATE OF ARK	CANSAS:
19			
20	SECTION 1. REAPPROPRIATION - DEPARTMENT OF HUMAN SERVICES - GENERAL IMPROVEMENT FUND. There is hereby appropriated, to the Department of Human		
21			-
22		e from the General Improvement Fund	
23		for the Department of Human Servic	-
24		ly 1, 2012, the balance of the appr	
25		of Act 55 of 2011, for a grant to a	-
26		s, and adult literacy services of f	-
27		society, in a sum not to exceed	
28		ly 1, 2012, the balance of the appr	
29		of Act 55 of 2011, for a grant to a	-
30		t programs for tutoring, mentoring,	
31	-	personal services and operating exp	
32			
33		ly 1, 2012, the balance of the appr	
34 25		of Act 55 of 2011, for a grant to a	
35		ervention, safe shelter, support se	-
36	services and operating	expenses, and social and legal adv	vocacy services, in a



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1 sum not to exceed.....\$5,000.

2 (D) Effective July 1, 2012, the balance of the appropriation provided 3 in Item (A) Section 1 of Act 260 of 2011, for grants for operating expenses, 4 equipment, maintenance and construction for Health Clinics, in a sum not to 5 exceed.....\$100,000.

6 (E) Effective July 1, 2012, the balance of the appropriation provided 7 in Item (A) Section 1 of Act 466 of 2011, for grants for domestic violence 8 shelters for personal services, operating expenses, construction, 9 improvements, equipment, renovation and maintenance expenses to provide 10 crisis intervention, safe shelter, social/legal advocacy and support 11 services, in a sum not to exceed......\$30,000.

(F) Effective July 1, 2012, the balance of the appropriation provided in Item (A) Section 1 of Act 847 of 2011, for grants for community based programs for personal services, operating expenses, equipment, supplies and maintenance expenses, in a sum not to exceed.....\$50,000.

17 SECTION 2. REAPPROPRIATION - DIVISION OF ADMINISTRATIVE SERVICES -18 GENERAL IMPROVEMENT FUND. There is hereby appropriated, to the Department of 19 Human Services - Division of Administrative Services, to be payable from the 20 General Improvement Fund or its successor fund or fund accounts, for the 21 Department of Human Services - Division of Administrative Services the 22 following:

(A) Effective July 1, 2012, the balance of the appropriation provided
in Item (A) Section 2 of Act 55 of 2011, for various maintenance, renovation,
equipping, construction, acquisition, improvement, upgrade, and repair
projects for all state-owned real property and facilities department-wide, in
a sum not to exceed......\$666,650.

(B) Effective July 1, 2012, the balance of the appropriation provided
in Item (C) Section 2 of Act 55 of 2011, for grants and assistance to
community organizations for maintenance and general operations, personal
services, and construction expenses, in a sum not to exceed.....\$21,000.

32 (C) Effective July 1, 2012, the balance of the appropriation provided
33 in Item (A) Section 1 of Act 317 of 2011, for various maintenance,
34 renovation, equipping, construction, acquisition, improvement, upgrade and
35 repair of real property and facilities department-wide, in a sum not to
36 exceed......\$10,000,000.

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2 SECTION 3. REAPPROPRIATION - DIVISION OF AGING AND ADULT SERVICES -3 GENERAL IMPROVEMENT FUND. There is hereby appropriated, to the Department of 4 Human Services - Division of Aging and Adult Services, to be payable from the 5 General Improvement Fund or its successor fund or fund accounts, for the 6 Department of Human Services - Division of Aging and Adult Services the 7 following:

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8 (A) Effective July 1, 2012, the balance of the appropriation provided 9 in Item (A) Section 1 of Act 355 of 2011, for grants for Meals on Wheels 10 providers for construction, renovation, personal services, operating, 11 purchase of equipment, and major maintenance expenses, in a sum not to exceed 12\$150,000.

18 (C) Effective July 1, 2012, the balance of the appropriation provided 19 in Item (A) Section 1 of Act 401 of 2011, for grants to Area Agencies on 20 Aging for construction, renovation, major maintenance, maintenance and 21 purchase of equipment, in a sum not to exceed.....\$100,000.

(E) Effective July 1, 2012, the balance of the appropriation provided
in Item (A) Section 1 of Act 430 of 2011, for a grant to Area Agencies on
Aging for construction, renovation, personal services and operating expenses,
purchase of equipment, and major maintenance of Senior Citizen Centers, in a
sum not to exceed......\$50,000.

32 (F) Effective July 1, 2012, the balance of the appropriation provided 33 in Item (A) Section 1 of Act 434 of 2011, for grants for construction, 34 renovation, personal services and operating expenses, purchase of equipment, 35 and major maintenance of Senior Citizen Centers, in a sum not to exceed 36\$200,000.

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1 (G) Effective July 1, 2012, the balance of the appropriation provided 2 in Item (A) Section 1 of Act 462 of 2011, for the Arkansas Area Agency on 3 Aging to serve week-end frozen home delivered meals to eligible recipients in 4 Arkansas, in a sum not to exceed......\$120,000. 5 (H) Effective July 1, 2012, the balance of the appropriation provided 6 in Item (A) Section 1 of Act 485 of 2011, for grants for construction, 7 renovation, personal services and operating expenses, purchase of equipment, 8 and major maintenance of Senior Citizen Centers, in a sum not to exceed 9\$100,000. (I) Effective July 1, 2012, the balance of the appropriation provided 10 in Item (A) Section 1 of Act 652 of 2011, for grants for construction, 11 12 renovation, personal services and operating expenses, purchase of equipment, 13 and major maintenance of Senior Citizen Centers, in a sum not to exceed 14\$100,000. 15 (J) Effective July 1, 2012, the balance of the appropriation provided 16 in Item (A) Section 1 of Act 686 of 2011, for grants for construction, 17 renovation, personal services and operating expenses, purchase of equipment, 18 and major maintenance of Senior Citizen Centers, in a sum not to exceed 19\$100,000. 20 (K) Effective July 1, 2012, the balance of the appropriation provided 21 in Item (A) Section 1 of Act 843 of 2011, for a grant to Area Agencies on 22 Aging for construction, renovation, personal services and operating expenses, 23 purchase of equipment, and major maintenance of Senior Citizen Centers, in a sum not to exceed......\$500,000. 24 25 26 SECTION 4. REAPPROPRIATION - DIVISION OF BEHAVIORAL HEALTH SERVICES -

27 DRUG ABUSE PREVENTION AND TREATMENT FUND. There is hereby appropriated, to 28 the Department of Human Services - Division of Behavioral Health, to be 29 payable from the Drug Abuse Prevention and Treatment Fund, for the Department 30 of Human Services - Division of Behavioral Health the following:

31 (A) Effective July 1, 2012, the balance of the appropriation provided
32 in Section 2 of Act 360 of 2011, for behavioral health services to the
33 citizens of the State of Arkansas, in a sum not to exceed.....\$350,000.

(B) Effective July 1, 2012, the balance of the appropriation provided
in Section 2 of Act 403 of 2011, for behavioral health services to the
citizens of the State of Arkansas, in a sum not to exceed.....\$300,000.

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(C) Effective July 1, 2012, the balance of the appropriation provided
 in Section 2 of Act 404 of 2011, for behavioral health services to the
 citizens of the State of Arkansas, in a sum not to exceed.....\$300,000.
 (D) Effective July 1, 2012, the balance of the appropriation provided

5 in Section 2 of Act 407 of 2011, for behavioral health services to the 6 citizens of the State of Arkansas, in a sum not to exceed......\$500,000.

7 (E) Effective July 1, 2012, the balance of the appropriation provided
8 in Section 2 of Act 415 of 2011, for behavioral health services to the
9 citizens of the State of Arkansas, in a sum not to exceed.....\$300,000.

(F) Effective July 1, 2012, the balance of the appropriation provided
in Section 2 of Act 657 of 2011, for behavioral health services to the
citizens of the State of Arkansas, in a sum not to exceed.....\$200,000.

13 (G) Effective July 1, 2012, the balance of the appropriation provided
14 in Section 2 of Act 658 of 2011, for behavioral health services to the
15 citizens of the State of Arkansas, in a sum not to exceed.....\$300,000.

16 (H) Effective July 1, 2012, the balance of the appropriation provided 17 in Section 2 of Act 1094 of 2011, for behavioral health services to the 18 citizens of the State of Arkansas, in a sum not to exceed.....\$300,000. 19

20 SECTION 5. REAPPROPRIATION - DIVISION OF BEHAVIORAL HEALTH SERVICES -21 GENERAL IMPROVEMENT FUND. There is hereby appropriated, to the Department of 22 Human Services - Division of Behavioral Health, to be payable from the 23 General Improvement Fund or its successor fund or fund accounts, for the 24 Department of Human Services - Division of Behavioral Health the following:

(A) Effective July 1, 2012, the balance of the appropriation provided
in Item (A) Section 5 of Act 55 of 2011, for the research, training,
development for mental health, and operating expenses of mental health
centers, in a sum not to exceed.....\$16,429.

(B) Effective July 1, 2012, the balance of the appropriation provided
in Item (B) Section 5 of Act 55 of 2011, for a grant for Community Mental
Health Centers for uncompensated care, in a sum not to exceed.....\$7,766.

32 (C) Effective July 1, 2012, the balance of the appropriation provided 33 in Item (C) Section 5 of Act 55 of 2011, for maintenance, personal services 34 and operating expenses for grants for prevention and treatment programs, 35 community programs serving disabled individuals, and other community 36 development programs, in a sum not to exceed......\$2,500.

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7 (E) Effective July 1, 2012, the balance of the appropriation provided 8 in Item (F) Section 5 of Act 55 of 2011, for grants for drug and alcohol 9 addiction prevention and Prevention Resource Centers for personal services 10 and operating expenses, construction, improvements, equipment, renovation and 11 maintenance expenses, in a sum not to exceed......\$12,500.

12 (F) Effective July 1, 2012, the balance of the appropriation provided 13 in Item (A) Section 1 of Act 314 of 2011, for the construction, renovation 14 and equipping of a 30 bed Intensive Care Unit at the Arkansas Health Center, 15 in a sum not to exceed.....\$2,449,800.

16 (G) Effective July 1, 2012, the balance of the appropriation provided 17 in Item (B) Section 1 of Act 314 of 2011, for the construction, renovation 18 and equipping of Home-Style Residential Facilities at the Arkansas Health 19 Center, in a sum not to exceed.....\$1,088,800.

20 (H) Effective July 1, 2012, the balance of the appropriation provided 21 in Item (C) Section 1 of Act 314 of 2011, for the maintenance, renovation, 22 repair and equipping of shower rooms to accommodate new whirlpools for the 23 nursing units of Building 80 at the Arkansas Health Center, in a sum not to 24 exceed......\$40,830.

(I) Effective July 1, 2012, the balance of the appropriation provided
in Item (D) Section 1 of Act 314 of 2011, for equipment and installation of a
wireless nurse call system at the Arkansas Health Center, in a sum not to
exceed......\$40,830.

(J) Effective July 1, 2012, the balance of the appropriation provided in Item (E) Section 1 of Act 314 of 2011, for the construction, renovation and equipping of a storage facility at the Arkansas Health Center, in a sum not to exceed.....\$190,540.

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1 (L) Effective July 1, 2012, the balance of the appropriation provided 2 in Item (A) Section 1 of Act 360 of 2011, for a transfer to the Drug Abuse 3 Prevention and Treatment Fund for behavioral health services to the citizens 4 of the State of Arkansas, in a sum not to exceed......\$350,000.

5 (M) Effective July 1, 2012, the balance of the appropriation provided 6 in Item (A) Section 1 of Act 403 of 2011, for a transfer to the Drug Abuse 7 Prevention and Treatment Fund for behavioral health services to the citizens 8 of the State of Arkansas, in a sum not to exceed......\$300,000.

9 (N) Effective July 1, 2012, the balance of the appropriation provided 10 in Item (A) Section 1 of Act 404 of 2011, for a transfer to the Drug Abuse 11 Prevention and Treatment Fund for behavioral health services to the citizens 12 of the State of Arkansas, in a sum not to exceed.....\$300,000.

(0) Effective July 1, 2012, the balance of the appropriation provided
in Item (A) Section 1 of Act 407 of 2011, for a transfer to the Drug Abuse
Prevention and Treatment Fund for behavioral health services to the citizens
of the State of Arkansas, in a sum not to exceed.....\$500,000.

(P) Effective July 1, 2012, the balance of the appropriation provided
in Item (A) Section 1 of Act 415 of 2011, for a transfer to the Drug Abuse
Prevention and Treatment Fund for behavioral health services to the citizens
of the State of Arkansas, in a sum not to exceed.....\$300,000.

(Q) Effective July 1, 2012, the balance of the appropriation provided
in Item (A) Section 1 of Act 418 of 2011, for grants for Alcohol and
Substance Abuse Prevention and Treatment Programs and Prevention Resource
Centers for personal services and operating expenses, construction,
improvements, equipment, renovation and maintenance expenses, in a sum not to
exceed......\$1,000,000.

(R) Effective July 1, 2012, the balance of the appropriation provided
in Item (B) Section 1 of Act 418 of 2011, for grants for Mental Health
Treatment Programs for personal services and operating expenses,
construction, improvements, equipment, renovation and maintenance expenses,
in a sum not to exceed......\$1,000,000.

(S) Effective July 1, 2012, the balance of the appropriation provided
in Item (A) Section 1 of Act 657 of 2011, for a transfer to the Drug Abuse
Prevention and Treatment Fund for behavioral health services to the citizens
of the State of Arkansas, in a sum not to exceed.....\$200,000.
(T) Effective July 1, 2012, the balance of the appropriation provided

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in Item (A) Section 1 of Act 658 of 2011, for a transfer to the Drug Abuse
 Prevention and Treatment Fund for behavioral health services to the citizens
 of the State of Arkansas, in a sum not to exceed.....\$300,000.

4 (U) Effective July 1, 2012, the balance of the appropriation provided 5 in Item (A) Section 1 of Act 663 of 2011, for grants for Treatment Programs 6 for personal services and operating expenses, construction, improvements, 7 equipment, renovation and maintenance expenses, in a sum not to exceed 8\$300,000.

9 (V) Effective July 1, 2012, the balance of the appropriation provided 10 in Item (A) Section 1 of Act 1094 of 2011, for a transfer to the Drug Abuse 11 Prevention and Treatment Fund for behavioral health services to the citizens 12 of the State of Arkansas, in a sum not to exceed.....\$300,000. 13

SECTION 6. REAPPROPRIATION - DIVISION OF BEHAVIORAL HEALTH SERVICES -PAYING ACCOUNT. There is hereby appropriated, to the Department of Human Services - Division of Behavioral Health, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for the Department of Human Services - Division of Behavioral Health the following:

(A) Effective July 1, 2012, the balance of the appropriation provided
in Item (A) Section 2 of Act 314 of 2011, for the construction, renovation
and equipping of a 30 bed Intensive Care Unit at the Arkansas Health Center,
in a sum not to exceed......\$6,550,200.

(B) Effective July 1, 2012, the balance of the appropriation provided
in Item (B) Section 2 of Act 314 of 2011, for the construction, renovation
and equipping of Home-Style Residential Facilities at the Arkansas Health
Center, in a sum not to exceed......\$2,911,200.

(C) Effective July 1, 2012, the balance of the appropriation provided in Item (C) Section 2 of Act 314 of 2011, for the maintenance, renovation, repair and equipping of shower rooms to accommodate new whirlpools for the nursing units of Building 80 at the Arkansas Health Center, in a sum not to exceed......\$109,170.

(D) Effective July 1, 2012, the balance of the appropriation provided
in Item (D) Section 2 of Act 314 of 2011, for equipment and installation of a
wireless nurse call system at the Arkansas Health Center, in a sum not to
exceed......\$109,170.
(E) Effective July 1, 2012, the balance of the appropriation provided

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in Item (E) Section 2 of Act 314 of 2011, for the construction, renovation
and equipping of a storage facility at the Arkansas Health Center, in a sum
not to exceed......\$509,460.

4 (F) Effective July 1, 2012, the balance of the appropriation provided 5 in Item (F) Section 2 of Act 314 of 2011, for the construction, renovation 6 and equipping of a laundry complex at the Arkansas Health Center, in a sum 7 not to exceed......\$1,455,600.

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9 SECTION 7. REAPPROPRIATION - DIVISION OF CHILD CARE AND EARLY CHILDHOOD 10 EDUCATION - GENERAL IMPROVEMENT FUND. There is hereby appropriated, to the 11 Department of Human Services - Division of Child Care and Early Childhood 12 Education, to be payable from the General Improvement Fund or its successor 13 fund or fund accounts, for the Department of Human Services - Division of 14 Child Care and Early Childhood Education the following:

(A) Effective July 1, 2012, the balance of the appropriation provided in Item (A) Section 6 of Act 55 of 2011, for grants for personal services and operating expenses of after school programs for low income and rural school districts providing early childhood development, literacy, physical activity, nutrition, and emergency relief programs for children in Arkansas, in a sum not to exceed......\$35,500.

(B) Effective July 1, 2012, the balance of the appropriation provided in Item (A) Section 1 of Act 454 of 2011, for grants for personal services and operating expenses of after school programs and summer programs for low income and rural school districts and communities for providing early childhood development and elementary advancement literacy, physical activity, nutrition and emergency relief program for children in Arkansas, in a sum not to exceed......\$1,500,000.

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29 SECTION 8. REAPPROPRIATION - DIVISION OF DEVELOPMENTAL DISABILITIES 30 SERVICES - GENERAL IMPROVEMENT FUND. There is hereby appropriated, to the 31 Department of Human Services - Division of Developmental Disabilities 32 Services, to be payable from the General Improvement Fund or its successor 33 fund or fund accounts, for the Department of Human Services - Division of 34 Developmental Disabilities Services the following:

35 (A) Effective July 1, 2012, the balance of the appropriation provided 36 in Item (A) Section 7 of Act 55 of 2011, for grants to community programs

serving developmentally disabled individuals for personal services and
 operating expenses, construction, improvements, equipment, renovation, and
 maintenance expenses, in a sum not to exceed.....\$1,302.

4 (B) Effective July 1, 2012, the balance of the appropriation provided 5 in Item (A) Section 1 of Act 365 of 2011, for grants to community programs 6 serving developmentally disabled individuals for personal services and 7 operating expenses, construction, improvements, equipment, renovation, and 8 maintenance expenses, in a sum not to exceed......\$1,000,000.

9 (C) Effective July 1, 2012, the balance of the appropriation provided 10 in Item (A) Section 1 of Act 508 of 2011, for a grant to a transitional 11 living shelter for women 18 or older who have been treated for a mental, 12 physical or emotional disability for personal services and operating 13 expenses, construction, improvements, equipment, renovation, and maintenance 14 expenses, in a sum not to exceed......\$50,000.

(D) Effective July 1, 2012, the balance of the appropriation provided in Item (A) Section 1 of Act 844 of 2011, for grants to community programs serving developmentally disabled individuals for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses, in a sum not to exceed......\$500,000.

SECTION 9. REAPPROPRIATION - DIVISION OF STATE SERVICES FOR THE BLIND -GENERAL IMPROVEMENT FUND. There is hereby appropriated, to the Department of Human Services - Division of State Services for the Blind, to be payable from the General Improvement Fund or its successor fund or fund accounts, for the Department of Human Services - Division of State Services for the Blind the following:

(A) Effective July 1, 2012, the balance of the appropriation provided
in Item (A) Section 1 of Act 369 of 2011, for a grant for personal services,
operating expenses, equipment, professional fees and other costs for programs
that purchase glasses and eyewear, distribute glasses and eyewear and provide
eye exams, in a sum not to exceed......\$500,000.

33 SECTION 10. REAPPROPRIATION - DIVISION OF YOUTH SERVICES - GENERAL 34 IMPROVEMENT FUND. There is hereby appropriated, to the Department of Human 35 Services - Division of Youth Services, to be payable from the General 36 Improvement Fund or its successor fund or fund accounts, for the Department

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1 of Human Services - Division of Youth Services the following:

2 (A) Effective July 1, 2012, the balance of the appropriation provided 3 in Item (A) Section 1 of Act 426 of 2011, for grants to community based 4 programs and juvenile delinquency prevention programs for personal services 5 and operating expenses, construction, improvements, equipment, renovation, 6 and maintenance expenses, in a sum not to exceed......\$50,000. 7

8 SECTION 11. REAPPROPRIATION - DIVISION OF YOUTH SERVICES - YOUTH 9 SERVICES FACILITIES NEEDS FUND. There is hereby appropriated, to the 10 Department of Human Services - Division of Youth Services, to be payable from 11 the Department of Human Services - Youth Services Facilities Needs Fund, for 12 the Department of Human Services - Division of Youth Services the following:

(A) Effective July 1, 2012, the balance of the appropriation provided
in Item (A) Section 8 of Act 55 of 2011, for purchase of needed equipment,
acquisition of facilities, repairs or renovations, contracting with providers
for services, construction expenses, or other facility operations costs, in a
sum not to exceed......\$21,857.

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19 SECTION 12. DISBURSEMENT CONTROLS. (A) No contract may be awarded nor 20 obligations otherwise incurred in relation to the project or projects 21 described herein in excess of the State Treasury funds actually available 22 therefor as provided by law. Provided, however, that institutions and 23 agencies listed herein shall have the authority to accept and use grants and 24 donations including Federal funds, and to use its unobligated cash income or 25 funds, or both available to it, for the purpose of supplementing the State 26 Treasury funds for financing the entire costs of the project or projects 27 enumerated herein. Provided further, that the appropriations and funds 28 otherwise provided by the General Assembly for Maintenance and General 29 Operations of the agency or institutions receiving appropriation herein shall 30 not be used for any of the purposes as appropriated in this act.

(B) The restrictions of any applicable provisions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law and any other applicable fiscal control laws of this State and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of any funds provided by this act unless specifically provided

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l otherwise by law.

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3	SECTION 13. LEGISLATIVE INTENT. It is the intent of the General
4	Assembly that any funds disbursed under the authority of the appropriations
5	contained in this act shall be in compliance with the stated reasons for
6	which this act was adopted, as evidenced by the Agency Requests, Executive
7	Recommendations and Legislative Recommendations contained in the budget
8	manuals prepared by the Department of Finance and Administration, letters, or
9	summarized oral testimony in the official minutes of the Arkansas Legislative
10	Council or Joint Budget Committee which relate to its passage and adoption.
11	
12	SECTION 14. EMERGENCY CLAUSE. It is found and determined by the
13	General Assembly, that the Constitution of the State of Arkansas prohibits
14	the appropriation of funds for more than a one (1) year period; that the
15	effectiveness of this Act on July 1, 2012 is essential to the operation of
16	the agency for which the appropriations in this Act are provided, and that in
17	the event of an extension of the legislative session, the delay in the
18	effective date of this Act beyond July 1, 2012 could work irreparable harm
19	upon the proper administration and provision of essential governmental
20	programs. Therefore, an emergency is hereby declared to exist and this Act
21	being necessary for the immediate preservation of the public peace, health
22	and safety shall be in full force and effect from and after July 1, 2012.
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25	APPROVED: 02/24/2012
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