## Stricken language will be deleted and underlined language will be added. Act 87 of the Fiscal Session

1	State of Arkansas		D 111		
2	88th General Ass	${}_{ m embly}$	Bill		
3	Fiscal Session, 20	012		SENATE BILL 32	
4					
5	By: Joint Budget	Committee			
6					
7		For An Act To Be	Entitled		
8	AN ACT TO MAKE AN APPROPRIATION FOR THE ARKANSAS				
9	MINORITY HEALTH COMMISSION FOR THE MINORITY HEALTH				
10	I	NITIATIVE OF THE TARGETED STATE	E NEEDS PROGRAM	S FOR	
11	Т	HE FISCAL YEAR ENDING JUNE 30,	2013; AND FOR	OTHER	
12	P	URPOSES.			
13					
14					
15		Subtitle			
16	AN ACT FOR THE ARKANSAS MINORITY HEALTH				
17	INITIATIVE OF THE ARKANSAS MINORITY HEALTH				
18		COMMISSION APPROPRIATION F	OR THE 2012-201	.3	
19		FISCAL YEAR.			
20					
21					
22	BE IT ENACTED	BY THE GENERAL ASSEMBLY OF THE	E STATE OF ARKA	NSAS:	
23					
24	SECTION	1. REGULAR SALARIES - MINORITY	HEALTH INITIA	TIVE. There is	
25	hereby establ	ished for the Arkansas Minority	y Health Commis	sion for the 2012-	
26	2013 fiscal y	ear, the following maximum numb	per of regular	employees.	
27					
28				Maximum Annual	
29			Maximum	Salary Rate	
30	Item Class		No. of	Fiscal Year	
31	No. Code	Title	Employees	2012-2013	
32	(1) A082C	ACCOUNTANT II	1	GRADE C117	
			2		
33	(2) C037C	ADMINISTRATIVE ANALYST	Z	GRADE C115	
33 34	<ul><li>(2) C037C</li><li>(3) C056C</li></ul>	ADMINISTRATIVE ANALYST  ADMINISTRATIVE SPECIALIST III		GRADE C115 GRADE C112	



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2	SECTION 2. APPROPRIATION - MINORITY HEALTH INITIATIVE. There is hereby				
3	appropriated, to the Arkansas Minority Health Commission, to be payable from				
4	the Targeted State Needs Program Account, for personal services and operating				
5	expenses of the Arkansas Minority Health Commission - Arkansas Minority				
6	Health Initiative for the fiscal year ending June 30, 2013, the following:				
7					
8	ITEM FISCAL YEAR				
9	NO. 2012-2013				
10	(01) REGULAR SALARIES \$211,767				
11	(02) PERSONAL SERVICES MATCHING 70,431				
12	(03) MAINT. & GEN. OPERATION				
13	(A) OPER. EXPENSE 339,650				
14	(B) CONF. & TRAVEL 20,000				
15	(C) PROF. FEES 448,559				
16	(D) CAP. OUTLAY				
17	(E) DATA PROC. 0				
18	(04) PROMOTIONAL ITEMS 0				

(05) SCREENING, MONITORING, TREATING,

**OUTREACH & ADVERTISING** 

TOTAL AMOUNT APPROPRIATED

SECTION 3. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

PROMOTIONAL ITEMS. The Chief Fiscal Officer of the State shall establish upon request for the Minority Health Commission a special Promotional Items appropriation to be used in the acquisition of promotional items. When the Minority Health Commission wishes to transfer from its operating expenses and/or Screening, Monitoring, Treating, Outreach & Advertising appropriation and funds to the promotional items line, the request shall be forwarded by the Minority Health Commission to the Chief Fiscal Officer of the State for processing and for prior approval by the Arkansas Legislative Council or Joint Budget Committee. Determining the maximum number of employees and the maximum amount of appropriation and general revenue funding for a state agency each fiscal year is the prerogative of the General Assembly. This is usually accomplished by delineating such maximums in the appropriation act(s)

558,554

\$1,648,961

- 1 for a state agency and the general revenue allocations authorized for each
- 2 fund and fund account by amendment to the Revenue Stabilization law.
- 3 Further, the General Assembly has determined that the Minority Health
- 4 Commission may operate more efficiently if some flexibility is provided to
- 5 the Minority Health Commission authorizing broad powers under this Section.
- 6 Therefore, it is both necessary and appropriate that the General Assembly
- 7 maintain oversight by requiring prior approval of the Legislative Council or
- 8 Joint Budget Committee as provided by this section. The requirement of
- 9 approval by the Legislative Council or Joint Budget Committee is not a
- 10 severable part of this section. If the requirement of approval by the
- 11 Legislative Council or Joint Budget Committee is ruled unconstitutional by a
- 12 court of competent jurisdiction, this entire section is void.
- 13 The provisions of this section shall be in effect only from July 1, 2010
- 14 <u>2012</u> through June 30, <del>2011</del> <u>2013</u>.

- 16 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 18 RESTRICTIONS. The appropriations provided in this act shall not be
- 19 transferred under the provisions of Arkansas Code 19-4-522, but only as
- 20 provided by this act.
- 21 The provisions of this section shall be in effect only from July 1, 2010
- 22 2012 through June 30, <del>2011</del> 2013.

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- 24 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFERS
- 26 OF APPROPRIATION. In the event the amount of any of the budget
- 27 classifications of maintenance and general operation in this act are found by
- 28 the administrative head of the agency to be inadequate, then the agency head
- 29 may request, upon forms provided for such purpose by the Chief Fiscal Officer
- 30 of the State, a modification of the amounts of the budget classification. In
- 31 that event, he shall set out on the forms the particular classifications for
- 32 which he is requesting an increase or decrease, the amounts thereof, and his
- 33 reasons therefor. In no event shall the total amount of the budget exceed
- 34 either the amount of the appropriation or the amount of the funds available,
- 35 nor shall any transfer be made from the capital outlay or data processing
- 36 subclassifications unless specific authority for such transfers is provided

- 1 by law, except for transfers from capital outlay to data processing when
- 2 determined by the Department of Information Systems that data processing
- services for a state agency can be performed on a more cost-efficient basis 3
- 4 by the Department of Information Systems than through the purchase of data
- 5 processing equipment by that state agency. In considering the proposed
- 6 modification as prepared and submitted by each state agency, the Chief Fiscal
- 7 Officer of the State shall make such studies as he deems necessary. The Chief
- 8 Fiscal Officer of the State shall, after obtaining the approval of the
- 9 Legislative Council, approve the requested transfer if in his opinion it is
- 10 in the best interest of the state.
- 11 The General Assembly has determined that the agency in this act could
- 12 be operated more efficiently if some flexibility is given to that agency and
- that flexibility is being accomplished by providing authority to transfer 13
- 14 between certain items of appropriation made by this act. Since the General
- 15 Assembly has granted the agency broad powers under the transfer of
- 16 appropriations, it is both necessary and appropriate that the General
- 17 Assembly maintain oversight of the utilization of the transfers by requiring
- 18 prior approval of the Legislative Council in the utilization of the transfer
- 19 authority. Therefore, the requirement of approval by the Legislative Council
- 20 is not a severable part of this section. If the requirement of approval by
- 21 the Legislative Council is ruled unconstitutional by a court of competent
- 22 jurisdiction, this entire section is void.
- 23 The provisions of this section shall be in effect only from July 1, 2010
- 24 2012 through June 30, 2010 2013.

- 26 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 28 POSITIONS. (a) Nothing in this act shall be construed as a commitment of the
- 29 State of Arkansas or any of its agencies or institutions to continue funding
- 30 any position paid from the proceeds of the Tobacco Settlement in the event
- 31 that Tobacco Settlement funds are not sufficient to finance the position.
- 32 (b) State funds will not be used to replace Tobacco Settlement funds when
- 33 such funds expire, unless appropriated by the General Assembly and authorized
- 34 by the Governor.
- 35 (c) A disclosure of the language contained in (a) and (b) of this Section
- 36 shall be made available to all new hire and current positions paid from the

- 1 proceeds of the Tobacco Settlement by the Minority Health Commission.
- 2 (d) Whenever applicable the information contained in (a) and (b) of this
- 3 Section shall be included in the employee handbook and/or Professional
- 4 Services Contract paid from the proceeds of the Tobacco Settlement.
- 5 The provisions of this section shall be in effect only from July 1,  $\frac{2010}{100}$
- 6 <u>2012</u> through June 30, <del>2011</del> 2013.

- 8 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 10 COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act
- 11 shall be limited to the appropriation for such agency and funds made
- 12 available by law for the support of such appropriations; and the restrictions
- 13 of the State Purchasing Law, the General Accounting and Budgetary Procedures
- 14 Law, the Regular Salary Procedures and Restrictions Act, or their successors,
- 15 and other fiscal control laws of this State, where applicable, and
- 16 regulations promulgated by the Department of Finance and Administration, as
- 17 authorized by law, shall be strictly complied with in disbursement of said
- 18 funds.
- 19 The provisions of this section shall be in effect only from July 1, 2010
- 20 2012 through June 30, <del>2011</del> 2013.

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- 22 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 24 LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds
- 25 disbursed under the authority of the appropriations contained in this act
- 26 shall be in compliance with the stated reasons for which this act was
- 27 adopted, as evidenced by Initiated Act 1 of 2000, the Agency Requests,
- 28 Executive Recommendations and Legislative Recommendations contained in the
- 29 budget manuals prepared by the Department of Finance and Administration,
- 30 letters, or summarized oral testimony in the official minutes of the Arkansas
- 31 Legislative Council or Joint Budget Committee which relate to its passage and
- 32 adoption.
- 33 The provisions of this section shall be in effect only from July 1, 2010
- 34 <u>2012</u> through June 30, <del>2011</del> <u>2013</u>.

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## 36 <u>SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General</u>

1	Assembly, that the Constitution of the State of Arkansas prohibits the
2	appropriation of funds for more than a one (1) year period; that the
3	effectiveness of this Act on July 1, 2012 is essential to the operation of
4	the agency for which the appropriations in this Act are provided, and that in
5	the event of an extension of the legislative session, the delay in the
6	effective date of this Act beyond July 1, 2012 could work irreparable harm
7	upon the proper administration and provision of essential governmental
8	programs. Therefore, an emergency is hereby declared to exist and this Act
9	being necessary for the immediate preservation of the public peace, health
10	and safety shall be in full force and effect from and after July 1, 2012.
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13	APPROVED: 02/24/2012
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