## Stricken language would be deleted from and underlined language would be added to present law. Act 1519 of the Regular Session

| 1  | State of Arkansas          | As Engrossed:         | <i>S4/19/13</i>         |               |
|----|----------------------------|-----------------------|-------------------------|---------------|
| 2  | 89th General Assembly      | A                     | Bill                    |               |
| 3  | Regular Session, 2013      |                       | SE                      | NATE BILL 364 |
| 4  |                            |                       |                         |               |
| 5  | By: Joint Budget Committee |                       |                         |               |
| 6  |                            |                       |                         |               |
| 7  |                            | For An Act To I       | Be Entitled             |               |
| 8  | AN ACT TO                  | ESTABLISH THE EIGHTY  | -NINTH SESSION PROJECT  | S             |
| 9  | ACCOUNT W                  | ITHIN THE GENERAL IMP | PROVEMENT FUND; TO      |               |
| 10 | DEFINE THE                 | E MONIES TO BE AVAILA | BLE IN SUCH ACCOUNT;    |               |
| 11 | AND TO DEF                 | FINE THE PURPOSES FOR | WHICH MONIES MAY BE     |               |
| 12 | MADE AVAII                 | LABLE FROM THE GENER  | L IMPROVEMENT FUND SO   |               |
| 13 | THAT ADDIT                 | CIONAL FUNDS CAN BE N | MADE AVAILABLE FOR THE  |               |
| 14 | STATE BUDG                 | GET; AND FOR OTHER PU | RPOSES.                 |               |
| 15 |                            |                       |                         |               |
| 16 |                            |                       |                         |               |
| 17 |                            | Subtitl               | e                       |               |
| 18 | THE                        | DISTRIBUTION OF THE   | EIGHTY-NINTH            |               |
| 19 | SESS                       | ION PROJECTS ACCOUNT  | OF THE GENERAL          |               |
| 20 | IMPR                       | OVEMENT FUND TO PROV  | IDE ADDITIONAL          |               |
| 21 | FUND                       | S FOR THE STATE BUDGE | ET.                     |               |
| 22 |                            |                       |                         |               |
| 23 |                            |                       |                         |               |
| 24 | BE IT ENACTED BY THE (     | GENERAL ASSEMBLY OF T | THE STATE OF ARKANSAS:  |               |
| 25 |                            |                       |                         |               |
| 26 | SECTION 1. The             | nis Act may be cited  | as the "General Improve | ement         |
| 27 | Distribution Act of 20     | 013".                 |                         |               |
| 28 |                            |                       |                         |               |
| 29 | SECTION 2. There           | is hereby created ar  | d established on the bo | ooks of the   |
| 30 | Chief Fiscal Officer of    | of the State, the Sta | te Treasurer and the S  | tate Auditor, |
| 31 | the "89th Session Proj     | jects Account" withir | the "General Improvem   | ent Fund",    |
| 32 | into which shall be to     | ransferred and credit | ed the respective moni  | es as         |
| 33 | hereinafter provided       | in this Act, to be us | ed for providing finan  | cing, in the  |
| 34 | manner set forth here      | in, for the various p | projects and purposes e | numerated in  |
| 35 | this Act to be finance     | ed from said account. |                         |               |
| 36 | Immediately upon the       | effective date of th  | is Act, or as soon the  | reafter as is |

practical, the State Treasurer shall transfer and credit to the "89th Session Projects Account" of the "General Improvement Fund", upon certification of the amounts thereof by the Chief Fiscal Officer of the State, the following:

- (a) all unobligated and unallocated monies remaining in the "General Improvement Fund" on June 30, 2013 which are not required to finance projects to be financed there from pursuant to appropriations enacted by the 88th General Assembly, or which have not been reappropriated or reallocated for financing from the "General Improvement Fund" by the 89th General Assembly;
- (b) any unobligated or unallocated funds remaining on July 2, 2013, including all General Revenue Funds recovered from remaining fund balances in the "General Revenue Allotment Reserve Fund" from monies accruing thereto during the 2011-2013 fiscal biennium which are not required to finance enactments of the 89th General Assembly that do not expire on June 30, 2013;
- (c) interest earned on State Treasury fund balances as provided in this subsection. For the period commencing on July 1, 2013, and ending June 30, 2015, the State Treasurer shall, after complying with provisions of
- (1) Arkansas Code 27-70-204 for distributing interest income earned from investment of average daily balances of the "State Highway and Transportation Department Fund",
- (2) Arkansas Code 15-41-110 for distributing interest earned from investment of average daily balances of the "Game Protection Fund", and
- (3) Arkansas Code 20-78-504 for the next one hundred thousand dollars (\$100,000) of interest income received each fiscal year by the State Treasurer for the "Arkansas Child Care Facilities Loan Guarantee Trust Fund", credit to the "Budget Stabilization Trust Fund" or its successor fund, fifty percent (50%) of the interest income received and credited to the "Securities Reserve Fund", and credit to the "89th Session Projects Account" fifty percent (50%) of the interest income received and credited to the "Securities Reserve Fund" as certified by the Chief Fiscal Officer of the State, to
- 30 provide financing to the "89th Session Projects Account", until there has
- 31 been credited an amount, which when added to the other funds available for
- 32 such purposes will finance each of the projects or purposes hereinafter
- 33 enumerated;
- 34 (d) Those special revenues credited to the General Improvement 35 Fund from estate taxes as set out in Arkansas Code 19-6-301(171);
- 36 <u>(e) Any available balance remaining in the 88th Session Projects</u>

| 1        | Account of the General Improvement Fund from funds set aside in (a)(1) and                       |
|----------|--|
| 2        | (a)(2) of Section 3 of Act 1096 and Act 1117 of 2011, and Section 17 of Act                      |
| 3        | 1095 and Act 1115 of 2011 to be made available and distributed as authorized                     |
| 4        | in Section 3(a)(2) herein.   |
| 5        |  |
| 6        | SECTION 3. Of those moneys accruing to the 89th Session Projects Account                         |
| 7        | of the General Improvement Fund as set out in Section 2 of this Act, the                         |
| 8        | State Treasurer shall first set-aside one hundred eighty one million four                        |
| 9        | hundred eighty five thousand five hundred and fifty one dollars                                  |
| 10       | (\$181,485,551), and any previous set aside remaining balance as made                            |
| 11       | available by Section 2(e), so much as may be available in the set side in                        |
| 12       | authorized in Section 3(b) of this Act, and a protected set aside amount not                     |
| 13       | to exceed fifteen million nine hundred eighty three thousand two hundred and                     |
| 14       | twenty four dollars (\$15,983,224) as set aside in (a)(7). Such funds set-                       |
| 15       | aside as enumerated in subsection (a)(1) through (a)(26) shall be fully                          |
| 16       | funded by June 30, 2015. Funds made available for (a)(1), (a)(2) and (d) may                     |
| 17       | be released in full or in portion thereof as enumerated, but shall not exceed                    |
| 18       | the maximum amount set out for the project. The Chief Fiscal Officer of the                      |
| 19       | State shall notify the Arkansas Legislative Council or the Joint Budget                          |
| 20       | Committee of the release of funds for projects enumerated in subsection (a)                      |
| 21       | and (d) at the same time that the Department of Finance and Administration is                    |
| 22       | notified.  |
| 23       |  |
| 24       | (a)(1) HB1431 Department of Human Services - Division of Medical                                 |
| 25       | Services, for grant payments of the Arkansas Medicaid Program, \$107,735,551;                    |
| 26       |  |
| 27       | (2) To establish a "set-aside" in the 89th Session Projects Account of                           |
| 28       | the General Improvement Fund for transfers, from time to time, to the various                    |
| 29       | fund and fund accounts in the Revenue Stabilization Law as amended, or for                       |
| 30       | transfers, from time to time, for projects in the Executive Discretionary                        |
| 31       | Division (d), upon approval by the Arkansas Legislative Council or Joint                         |
| 32       | Budget Committee, a sum not to exceed so much thereof which is transferred as                    |
| 33       | authorized in Section 2 (e) and Section 3 (b) of this Act;                                       |
| 34       |  |
| 35<br>36 | (3) HB1432 Department of Correction, for lease payments for Department Facilities, \$13,000,000; |

| T  |  |
|----|--|
| 2  | (4) Arkansas Tech University, for construction, renovation,            |
| 3  | maintenance, critical maintenance, equipment, security enhancements,   |
| 4  | technology upgrades/equipment and library resources, \$3,000,000;      |
| 5  | Arkansas State University, for construction, renovation, maintenance,  |
| 6  | critical maintenance, equipment, security enhancements, technology     |
| 7  | upgrades/equipment and library resources, \$3,000,000;                 |
| 8  | University of Arkansas, for construction, renovation, maintenance,     |
| 9  | critical maintenance, equipment, security enhancements, technology     |
| 10 | upgrades/equipment and library resources, \$3,000,000;                 |
| 11 | University of Arkansas at Little Rock, for construction, renovation,   |
| 12 | maintenance, critical maintenance, equipment, security enhancements,   |
| 13 | technology upgrades/equipment and library resources, \$3,000,000;      |
| 14 | University of Central Arkansas, for construction, renovation,          |
| 15 | maintenance, critical maintenance, equipment, security enhancements,   |
| 16 | technology upgrades/equipment and library resources, \$3,000,000;      |
| 17 | University of Arkansas - Fort Smith, for construction, renovation,     |
| 18 | maintenance, critical maintenance, equipment, security enhancements,   |
| 19 | technology upgrades/equipment and library resources, \$1,500,000;      |
| 20 | University of Arkansas for Medical Sciences, for construction,         |
| 21 | renovation, maintenance, critical maintenance, equipment, security     |
| 22 | enhancements, technology upgrades/equipment and library resources,     |
| 23 | \$1,000,000;   |
| 24 | Henderson State University, for construction, renovation, maintenance, |
| 25 | critical maintenance, equipment, security enhancements, technology     |
| 26 | upgrades/equipment and library resources, \$1,000,000;                 |
| 27 | Southern Arkansas University, for construction, renovation,            |
| 28 | maintenance, critical maintenance, equipment, security enhancements,   |
| 29 | technology upgrades/equipment and library resources, \$1,000,000;      |
| 30 | University of Arkansas at Monticello, for construction, renovation,    |
| 31 | maintenance, critical maintenance, equipment, security enhancements,   |
| 32 | technology upgrades/equipment and library resources, \$1,000,000;      |
| 33 | University of Arkansas at Pine Bluff, for construction, renovation,    |
| 34 | maintenance, critical maintenance, equipment, security enhancements,   |
| 35 | technology upgrades/equipment and library resources, \$1,000,000;      |
| 36 | Northwest Arkansas Community College for construction renovation       |

1 maintenance, critical maintenance, equipment, security enhancements, 2 technology upgrades/equipment and library resources, \$750,000; 3 Pulaski Technical College, for construction, renovation, maintenance, 4 critical maintenance, equipment, security enhancements, technology 5 upgrades/equipment and library resources, \$750,000; 6 Arkansas State University - Beebe, for construction, renovation, 7 maintenance, critical maintenance, equipment, security enhancements, 8 technology upgrades/equipment and library resources, \$250,000; 9 National Park Community College, for construction, renovation, 10 maintenance, critical maintenance, equipment, security enhancements, 11 technology upgrades/equipment and library resources, \$250,000; 12 Arkansas Northeastern College, for construction, renovation, 13 maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources, \$250,000; 14 15 Arkansas State University - Mountain Home, for construction, 16 renovation, maintenance, critical maintenance, equipment, security 17 enhancements, technology upgrades/equipment and library resources, \$250,000; 18 Arkansas State University - Newport, for construction, renovation, 19 maintenance, critical maintenance, equipment, security enhancements, 20 technology upgrades/equipment and library resources, \$250,000; Black River Technical College, for construction, renovation, 21 22 maintenance, critical maintenance, equipment, security enhancements, 23 technology upgrades/equipment and library resources, \$250,000; 24 College of The Ouachitas, for construction, renovation, maintenance, 25 critical maintenance, equipment, security enhancements, technology 26 upgrades/equipment and library resources, \$250,000; 27 East Arkansas Community College, for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, 28 29 technology upgrades/equipment and library resources, \$250,000; Mid-South Community College, for construction, renovation, maintenance, 30 critical maintenance, equipment, security enhancements, technology 31 32 upgrades/equipment and library resources, \$250,000; North Arkansas College, for construction, renovation, maintenance, 33 34 critical maintenance, equipment, security enhancements, technology 35 upgrades/equipment and library resources, \$250,000; 36 Ozarka College, for construction, renovation, maintenance, critical

1 maintenance, equipment, security enhancements, technology upgrades/equipment 2 and library resources, \$250,000; 3 Rich Mountain Community College, for construction, renovation, 4 maintenance, critical maintenance, equipment, security enhancements, 5 technology upgrades/equipment and library resources, \$250,000; 6 SAU - Tech, for construction, renovation, maintenance, critical 7 maintenance, equipment, security enhancements, technology upgrades/equipment 8 and library resources, \$250,000; 9 South Arkansas Community College, for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, 10 technology upgrades/equipment and library resources, \$250,000; 11 12 Southeast Arkansas College, for construction, renovation, maintenance, 13 critical maintenance, equipment, security enhancements, technology 14 upgrades/equipment and library resources, \$250,000; 15 University of Arkansas Community College at Batesville, for construction, renovation, maintenance, critical maintenance, equipment, 16 17 security enhancements, technology upgrades/equipment and library resources, 18 \$250,000; 19 University of Arkansas Community College at Hope, for construction, 20 renovation, maintenance, critical maintenance, equipment, security 21 enhancements, technology upgrades/equipment and library resources, \$250,000; 22 Cossatot Community College of the University of Arkansas, for 23 construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources, 24 25 \$250,000: 26 Phillips Community College of the University of Arkansas, for 27 construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources, 28 29 \$250,000; University of Arkansas Community College at Morrilton, for 30 31 construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources, 32 \$250,000; 33 Crowley's Ridge Technical Institute, for transfer to the Crowley's 34 35 Ridge Technical Institute Fund for personal services and operating expenses

of Crowley's Ridge Technical Institute, \$150,000;

36

| 1  | Northwest Technical Institute, for transfer to the Northwest Technical        |
|----|---|
| 2  | Institute Fund for personal services and operating expenses of Northwest      |
| 3  | Technical Institute, \$150,000.   |
| 4  |   |
| 5  | (5) SB529 Department of Correction, for land acquisition, purchase,           |
| 6  | construction, renovation and maintenance of the England School Facility for   |
| 7  | the ADC Training Academy, \$500,000;  |
| 8  |   |
| 9  | (6) HB1154 Department of Finance and Administration - Management              |
| 10 | Services Division, for teacher health insurance benefits, \$8,000,000.        |
| 11 |   |
| 12 | (7)(A) An amount not to exceed fifteen million nine hundred eighty            |
| 13 | three thousand two hundred and twenty four dollars (\$15,983,224) is to be a  |
| 14 | "protected set aside" in the 89th Session Projects Account of the General     |
| 15 | Improvement Fund which shall be transferred to the Medicaid Expansion Program |
| 16 | Account of the Tobacco Settlement Program Fund in the event and in the amount |
| 17 | that funds are not received by the State as authorized by the transfer        |
| 18 | through the settlement agreement in the nearly decade old dispute between     |
| 19 | Arkansas and the tobacco companies that signed the Master Settlement          |
| 20 | Agreement as authorized in the Fund Transfer Provision - Medicaid Program in  |
| 21 | Section 20 of HB1219 of 2013 as enacted by the 89th General Assembly.         |
| 22 | (B) Further, if funds or a portion of the funds are received and              |
| 23 | transferred as authorized in the Fund Transfer Provision - Medicaid Program   |
| 24 | in Section 20 of HB1219 of 2013 as enacted by the 89th General Assembly any   |
| 25 | remaining funds in the protected set aside not distributed in (a)7(A) shall   |
| 26 | be distributed as authorized in Section 3(b) herein. If Section 3(b) is       |
| 27 | fully funded any remaining funds shall be transferred to and remain in the    |
| 28 | unobligated balances of the General Improvement Fund until otherwise          |
| 29 | authorized by the General Assembly;   |
| 30 |   |
| 31 | (8) HB1598 Department of Veterans Affairs for land acquisition,               |
| 32 | improvements, construction, maintenance, purchase of equipment and            |
| 33 | furnishings for a Veterans' Home, \$3,750,000;                                |
| 34 |   |
| 35 | (9) SB534 Cossatot Community College of the University of Arkansas, for       |
| 36 | construction, renovation, maintenance, critical maintenance, equipment,       |

| 1  | security enhancements, technology upgrades/equipment and library resources,   |
|----|---|
| 2  | <u>\$3,500,000;</u>   |
| 3  |   |
| 4  | (10) SB534 University of Arkansas Community College at Hope, for              |
| 5  | construction, renovation, maintenance, critical maintenance, equipment,       |
| 6  | security enhancements, technology upgrades/equipment and library resources,   |
| 7  | <i>\$3,500,000;</i>   |
| 8  |   |
| 9  | (11) SB709 Department of Finance and Administration, for the Northwest        |
| 10 | Arkansas Economic Development District, Inc., \$2,000,000;                    |
| 11 |   |
| 12 | (12) SB350 Department of Human Services - Division of Behavioral              |
| 13 | Health, for a transfer to the Drug Abuse Prevention and Treatment Fund for    |
| 14 | behavioral health services to the citizens of the State of Arkansas,          |
| 15 | <u>\$2,000,000;</u>   |
| 16 |   |
| 17 | (13) SB534 University of Arkansas at Pine Bluff, for construction,            |
| 18 | renovation, maintenance, critical maintenance, equipment, security            |
| 19 | enhancements, technology upgrades/equipment and library resources,            |
| 20 | <u>\$1,000,000;</u>   |
| 21 |   |
| 22 | (14) SB728 Development Finance Authority Housing Trust, for personal          |
| 23 | services, operating expenses and grants to the Arkansas Housing Trust Fund    |
| 24 | Advisory Committee to create pilot housing options in each of the four        |
| 25 | congressional districts, \$500,000;   |
| 26 |   |
| 27 | (15) SB620 Parks & Tourism US Marshal Museum, for planning,                   |
| 28 | construction and development of a National U.S. Marshal Museum in Fort Smith, |
| 29 | Arkansas, \$1,000,000;  |
| 30 |   |
| 31 | (16) SB415 Department of Education - Arkansas School for the Blind, for       |
| 32 | various maintenance, renovation, equipping, construction, acquisition,        |
| 33 | improvement, upgrade, and repair of real property and facilities, \$100,000;  |
| 34 |   |
| 35 | (17) SB416 Department of Education - Arkansas School for the Deaf, for        |
| 36 | various maintenance, renovation, equipping, construction, acquisition,        |

| 1  | improvement, upgrade, and repair of real property and facilities, \$100,000;  |
|----|---|
| 2  |   |
| 3  | (18) SB435 Economic Development Commission, for rebates, grants, and          |
| 4  | incentives for compressed natural gas and liquefied natural gas refueling     |
| 5  | stations and qualified clean-burning motor vehicle property, \$1,000,000;     |
| 6  |   |
| 7  | (19) SB516 Office of Health Information Technology, for grants for            |
| 8  | increasing the adoption of electronic health records to improve patient care  |
| 9  | and outcomes, reducing the cost of care to patient and state, and improving   |
| 10 | the efficiency of the health information exchange, \$1,000,000;               |
| 11 |   |
| 12 | (20) SB370 Henderson State University, for land acquisition, site             |
| 13 | preparation, construction, renovation, maintenance, major maintenance,        |
| 14 | purchase of equipment, personal services and operating expenses of the        |
| 15 | Henderson State University Community Education Center for the Hot Springs     |
| 16 | Downtown Education Center to be conducted in partnership with the National    |
| 17 | Park Community College, \$1,000,000;  |
| 18 |   |
| 19 | (21) SB646 Department of Finance and Administration for the West              |
| 20 | Central Arkansas Economic Development District, Inc, \$500,000;               |
| 21 |   |
| 22 | (22) SB646 Department of Finance and Administration for the Central           |
| 23 | Arkansas Economic Development District, Inc., \$500,000;                      |
| 24 |   |
| 25 | (23) HB1157 Department of Arkansas State Police Fund, for operations,         |
| 26 | maintenance, equipment and various system requirements and expenses of the    |
| 27 | Department of Arkansas State Police Arkansas Wireless Information Network,    |
| 28 | <u>\$500,000;</u>   |
| 29 |   |
| 30 | (24) SB80 Arkansas Science and Technology Authority, to the Arkansas          |
| 31 | Acceleration Fund, for grants and incentives to accelerate the economy of the |
| 32 | State through technology and knowledge-based development of the Arkansas      |
| 33 | Science and Technology Authority - Arkansas Acceleration Fund, \$1,500,000;   |
| 34 |   |
| 35 | (25) SB639 Arkansas 4-H Programs, for transfer of funds and                   |
| 36 | appropriation by the President of the University of Arkansas to the various   |

| 1  | institutions and entities of the University of Arkansas System for            |
|----|---|
| 2  | construction, renovation, maintenance, equipment, and operational expenses to |
| 3  | support, \$250,000;   |
| 4  |   |
| 5  | (26) SB395 Department of Human Services - Division of Developmental           |
| 6  | Disabilities Services, for various maintenance, renovation, equipping,        |
| 7  | construction, acquisition, improvement, upgrade and repair of real property   |
| 8  | and facilities department-wide, \$250,000.                                    |
| 9  |   |
| 10 | (b) Then the Treasurer of State shall first make monthly allocations on       |
| 11 | the basis of fifty nine and three tenths percent (59.30%) of the total        |
| 12 | available funds to the Executive Discretionary Division as set out in         |
| 13 | subsection (d) and the remainder of the total available funds to the          |
| 14 | Legislative Division listed in subsection (c). The Legislative Division       |
| 15 | funds shall be used to provide funds to each project enumerated in subsection |
| 16 | (c) of this section in proportion that each project's allocation bears to the |
| 17 | total of the allocations of all projects enumerated in subsection (c).        |
| 18 | Additional funds that may be received by the General Improvement Fund after   |
| 19 | the projects in subsection (c) have been fully funded shall first be          |
| 20 | transferred in an amount not to exceed ten million dollars (\$10,000,000) to  |
| 21 | the set aside authorized in Section 3(a)(2) herein. Then any additional       |
| 22 | funds shall remain in the General Improvement Fund for such purpose as may be |
| 23 | enacted by law, but shall not be a part of the 89th Session Projects Account. |
| 24 | Funds made available to the Executive Discretionary Division may be           |
| 25 | used for any project or portion thereof enumerated within the Executive       |
| 26 | Discretionary Division but not to exceed the amount set out in subsection (d) |
| 27 | for the project. The Chief Fiscal Officer of the State shall notify the       |
| 28 | Arkansas Legislative Council or Joint Budget Committee of the Governor's      |
| 29 | released funds for projects at the same time that the Department of Finance   |
| 30 | and Administration is notified.   |
| 31 |   |
| 32 | (c) LEGISLATIVE DIVISION. The Legislative Division shall consist of           |
| 33 | the following projects and with the maximum allocations as set out herein:    |
| 34 |   |
| 35 | Arkansas Agriculture Department   |
| 36 | for a grant for Camp Couchdale for personal services                          |

| 1  | and operating expenses, improvements to lacilities,    |
|----|--|
| 2  | maintenance, sewer system connection, facility         |
| 3  | renovation, roof replacement, equipment including but  |
| 4  | not limited to Heating, Ventilation and Air            |
| 5  | Conditioning Units, road-resurfacing and construction  |
| 6  | of buildings which are used to support statewide       |
| 7  | Future Farmers of America activities                   |
| 8  | SB289\$97,500  |
| 9  | Arkansas Department of Aeronautics                     |
| 10 | for grants to Aviation Training Academies for personal |
| 11 | services, operating expenses, and strategic planning   |
| 12 | expenses   |
| 13 | SB723\$30,000  |
| 14 | Arkansas Department of Emergency Management            |
| 15 | for grants for emergency services providers for        |
| 16 | construction, renovation, personal services and        |
| 17 | operating expenses, purchase of equipment, and major   |
| 18 | maintenance  |
| 19 | SB381\$5,000   |
| 20 | for grants for operating expenses, equipment, personal |
| 21 | services, and emergency communications for search      |
| 22 | and rescue   |
| 23 | \$7,500  |
| 24 | Arkansas Natural Resources Commission                  |
| 25 | for construction, repairs, purchase of equipment, land |
| 26 | acquisition, fees, administrative costs, operating,    |
| 27 | improvements, professional fees and grants or loans    |
| 28 | HB1600\$30,000   |
| 29 | for grants for construction, repairs, purchase of      |
| 30 | equipment, land acquisition, fees, administrative      |
| 31 | costs, operating, improvements, professional fees and  |
| 32 | services, and other related costs for water and waste  |
| 33 | water projects, levee repair, rehabilitation and       |
| 34 | maintenance projects, flood control and drainage       |
| 35 | projects, fire protection services, and irrigation     |
| 36 | projects   |

| 1  | \$50,000   |
|----|--|
| 2  | Arkansas Northeastern College                          |
| 3  | for construction, renovation, maintenance, critical    |
| 4  | maintenance, equipment, security enhancements,         |
| 5  | technology upgrades/equipment and library resources    |
| 6  | SB384\$175,000   |
| 7  | Arkansas State University                              |
| 8  | for construction, renovation, maintenance, equipment,  |
| 9  | and operational expenses of the various institutions   |
| 10 | and entities of the Arkansas State University System   |
| 11 | SB337\$1,050,000                                       |
| 12 | for construction, renovation, maintenance, personal    |
| 13 | services, operations, critical maintenance, and        |
| 14 | equipment for the Hemingway - Pfeiffer Museum and      |
| 15 | Educational Center                                     |
| 16 | SB619\$100,000   |
| 17 | for construction, renovation, maintenance, personal    |
| 18 | services, operations, critical maintenance, equipment, |
| 19 | and matching fund expenses for the Historic Dyess      |
| 20 | Colony: A New Deal Farm Experiment, a National         |
| 21 | Endowment of the Humanities Challenge grant initiative |
| 22 | SB347\$140,000   |
| 23 | for remodeling, renovation, refurbishing, equipment,   |
| 24 | furnishings, replacement of plumbing-electrical-       |
| 25 | heating and cooling systems, and exhibit expenses of   |
| 26 | Lakeport Plantation facilities                         |
| 27 | \$10,000   |
| 28 | Arkansas State University - Beebe                      |
| 29 | for construction, renovation, equipment, maintenance,  |
| 30 | personal services, and operating expenses of the ASU - |
| 31 | Heber Springs Campus Academic Building addition        |
| 32 | SB459\$150,000   |
| 33 | Arkansas State University - Mountain Home              |
| 34 | for technology infrastructure upgrade and renovation   |
| 35 | expenses   |
| 36 | SB390\$350,000   |

| 1  | Arkansas State University - Newport                      |
|----|--|
| 2  | for parking lot renovations, resurfacing, paving,        |
| 3  | landscaping, painting, and lighting expenses of the      |
| 4  | Marked Tree campus                                       |
| 5  | SB346\$150,000   |
| 6  | for supplies, materials, utilities, infrastructure,      |
| 7  | furnishing, personal services, and operating expenses    |
| 8  | \$50,000   |
| 9  | Arkansas Tech University                                 |
| 10 | for construction, renovation, maintenance, critical      |
| 11 | maintenance, equipment, security enhancements,           |
| 12 | technology upgrades/equipment and library resources at   |
| 13 | the Ozark Campus   |
| 14 | \$100,000  |
| 15 | for construction, renovation, maintenance, critical      |
| 16 | maintenance, equipment, security enhancements,           |
| 17 | technology upgrades/equipment and library resources      |
| 18 | SB748\$400,000   |
| 19 | Black River Technical College                            |
| 20 | for construction, renovation, maintenance, critical      |
| 21 | maintenance, equipment, security enhancements,           |
| 22 | technology upgrades/equipment and library resources at   |
| 23 | the Pocahontas Campus                                    |
| 24 | \$145,000  |
| 25 | Bureau of Legislative Research                           |
| 26 | for personal services and operating expenses for the     |
| 27 | Vision 2025 Legislative Commission on the future of      |
| 28 | Higher Education   |
| 29 | SB726\$10,000  |
| 30 | Cossatot Community College of the University of Arkansas |
| 31 | for operating expenses, repairs, improvements, major     |
| 32 | maintenance and purchase of equipment                    |
| 33 | SB333\$115,834   |
| 34 | for upgrades and updates to information technology and   |
| 35 | student support technology equipment, software,          |
| 36 | hardware, and other technology resources                 |

| 1  | SB419\$175,000   |
|----|--|
| 2  | Department of Arkansas Heritage                            |
| 3  | for grants for maintenance and operations,                 |
| 4  | construction, repairs and equipment for museums            |
| 5  | SB717\$50,000  |
| 6  | SB745\$75,000  |
| 7  | for matching grants for construction, improvements,        |
| 8  | renovation, equipping, supplies, upgrades, operating       |
| 9  | expenses and maintenance for historical monuments,         |
| 10 | markers, structures, tours, and documents related to       |
| 11 | African American Arkansans                                 |
| 12 | SB714\$25,000  |
| 13 | Department of Arkansas Heritage - Historic Arkansas Museum |
| 14 | for grants for maintenance and operations,                 |
| 15 | construction, repairs and personal services for flying     |
| 16 | school museums   |
| 17 | SB378 or HB1154\$25,000                                    |
| 18 | Department of Arkansas Heritage - Historic Preservation    |
| 19 | for personal services, operating expenses, costs of        |
| 20 | Arkansas Civil War Sesquicentennial Commission             |
| 21 | meetings, expenses associated with a website, podcast,     |
| 22 | design and publication of Arkansas Civil War               |
| 23 | Sesquicentennial materials which would include             |
| 24 | Arkansas Black History and the cost of other               |
| 25 | associated activities and for grants for Arkansas          |
| 26 | Civil War Sesquicentennial activities                      |
| 27 | \$80,000   |
| 28 | Department of Arkansas State Police                        |
| 29 | for maintenance, renovation, construction, equipping,      |
| 30 | improvement, upgrade, land acquisition and repairs         |
| 31 | SB489\$175,000   |
| 32 | Department of Career Education                             |
| 33 | for grants for adult education programs for personal       |
| 34 | services, operating expenses, construction,                |
| 35 | improvements, equipment, renovation, and maintenance       |
| 36 | expenses   |

| 1  | \$B443\$200,000   |
|----|---|
| 2  | Department of Career Education - Arkansas Rehabilitation Services |
| 3  | for various maintenance, renovation, equipping,                   |
| 4  | construction, contracting, acquisition, improvement,              |
| 5  | upgrade and repair of the Arkansas Career Training                |
| 6  | Institute facility  |
| 7  | SB555\$20,000   |
| 8  | Department of Education   |
| 9  | for grants and personal services and operating                    |
| 10 | expenses for empowering students in Arkansas to                   |
| 11 | understand entrepreneurship and leverage broadband                |
| 12 | technologies to innovate and improve their economic               |
| 13 | and overall well being  |
| 14 | SB680\$89,000   |
| 15 | for grants for a pilot program to establish breakfast             |
| 16 | nutritional programs in public schools                            |
| 17 | SB428\$390,000  |
| 18 | for grants to institutes that re-imagine education in             |
| 19 | traditional public schools for personal services and              |
| 20 | operating expenses, equipment and maintenance expenses            |
| 21 | \$25,000  |
| 22 | for grants to programs affiliated with the National               |
| 23 | Math and Science Initiative for personal services and             |
| 24 | operating expenses, technology, materials and any                 |
| 25 | other resources needed to support and enhance the                 |
| 26 | Advanced Placement Training and Incentive Program                 |
| 27 | \$25,000  |
| 28 | for grants to school districts in fiscal distress for             |
| 29 | personal services and operating expenses,                         |
| 30 | construction, improvements, equipment, renovation and             |
| 31 | maintenance expenses  |
| 32 | \$80,000  |
| 33 | Department of Education - Arkansas State Library                  |
| 34 | for a grant for personal services, operating expenses,            |
| 35 | professional fees and purchase of equipment for the               |
| 36 | Encyclopedia of Arkansas History and Culture Project              |

| 1  | SB505\$120,000  |
|----|---|
| 2  | for grants to libraries for personal services and                           |
| 3  | operating expenses, land acquisition, improvements,                         |
| 4  | construction, renovation, major maintenance, purchase                       |
| 5  | of equipment and supplies   |
| 6  | SB765\$11,000   |
| 7  | for grants to public libraries for personal services                        |
| 8  | and operating expenses, land acquisition,                                   |
| 9  | improvements, construction, renovation, major                               |
| 10 | maintenance, and purchase of equipment                                      |
| 11 | SB543\$130,000  |
| 12 | Department of Education - Division of Public School Academic Facilities and |
| 13 | Transportation  |
| 14 | for a transfer to the Open Enrollment Public Charter                        |
| 15 | School Capital Grant Program Fund to be used for                            |
| 16 | grants for the repayment of debt incurred by an open                        |
| 17 | enrollment public charter school for academic                               |
| 18 | facilities or equipment, various maintenance,                               |
| 19 | renovation, equipping, new construction, acquisition,                       |
| 20 | improvement, upgrade and repair of real property and                        |
| 21 | facilities and purchase of instructional materials,                         |
| 22 | technology systems, and other academic equipment                            |
| 23 | SB104\$75,000   |
| 24 | for grants and personal services and operating                              |
| 25 | expenses for a Compressed Natural Gas (CNG) School Bus                      |
| 26 | Pilot Program   |
| 27 | SB711\$10,000   |
| 28 | Department of Education - Educational Television Division                   |
| 29 | for construction, renovation, maintenance, critical                         |
| 30 | maintenance, equipment, security enhancements,                              |
| 31 | technology upgrades/equipment, acquisition,                                 |
| 32 | improvement, upgrade, and repair of real property and                       |
| 33 | facilities, including grant matching  |
| 34 | SB527\$100,000  |
| 35 | Department of Finance and Administration - Disbursing Officer               |
| 36 | for a grant for improvements to the education                               |

| building, an Arkansas Farm exhibit, general grounds  |
|--|
| maintenance, equipment, construction, renovation and |
| operating expenses for the Little Rock Zoo           |
| SB167\$204,000                                       |
| for grants to regional airport authorities, created  |
| under Arkansas law, for low-cost carrier incentives  |
| SB445\$140,000                                       |
| for grants to the Arkansas Hunger Relief Alliance to |
| support hunger relief efforts throughout the state   |
| SB586\$25,000  |
| for grants to the Arkansas Hunger Relief Alliance to |
| support hunger relief efforts throughout the state   |
| HB1603\$1,000,000                                    |
| for the Central Arkansas Economic Development        |
| District, Inc.                                       |
| <i>НВ1608</i>  |
| SB467\$435,000                                       |
| SB476\$300,000                                       |
| \$200,000  |
| \$154,000  |
| \$100,000  |
| \$50,000   |
| \$500,000 \$500,000                                  |
| SB709\$1,000,000                                     |
| SB733\$485,000                                       |
| for the North Central Arkansas Economic Development  |
| District, Inc.                                       |
| HB1608\$1,875,000                                    |
| \$500,000  |
| SB582\$100,000                                       |
| SB739\$794,000                                       |
| for the Northeast Arkansas Economic Development      |
| District, Inc.                                       |
| <i>HB1608\$3,525,000</i>                             |
| \$25,000   |
| SB646\$900,000                                       |
|  |

| 1  | for the Northwest Arkansas Economic Development        |
|----|--|
| 2  | District, Inc.   |
| 3  | HB1608\$5,087,500                                      |
| 4  | SB352\$1,470,000                                       |
| 5  | SB510\$100,000   |
| 6  | SB564\$120,000   |
| 7  | SB567\$945,000   |
| 8  | SB568\$930,000   |
| 9  | SB601\$500,000   |
| 10 | for the Southeast Arkansas Economic Development        |
| 11 | District, Inc.   |
| 12 | <i>НВ1608\$1,950,000</i>                               |
| 13 | SB368\$85,000  |
| 14 | SB450\$450,000   |
| 15 | SB483\$500,000   |
| 16 | SB560\$100,000   |
| 17 | SB564\$125,000   |
| 18 | for the Southwest Economic Development District of     |
| 19 | Arkansas, Inc.   |
| 20 | <i>НВ1608\$1,950,000</i>                               |
| 21 | SB368\$80,000  |
| 22 | SB409\$650,000   |
| 23 | for the West Central Arkansas Economic Development     |
| 24 | District, Inc.   |
| 25 | HB1608\$2,400,000                                      |
| 26 | SB559\$150,000   |
| 27 | SB560\$400,000   |
| 28 | SB582\$300,000   |
| 29 | for the Western Arkansas Economic Development          |
| 30 | District, Inc.   |
| 31 | <i>НВ1608\$2,475,000</i>                               |
| 32 | SB559\$150,000   |
| 33 | SB601\$500,000   |
| 34 | SB743\$1,000,000                                       |
| 35 | for a grant for personal services, operating expenses, |
| 36 | and programmatic materials for the Safe Haven Program  |
|    |  |

| 1  | HB1154\$100,000   |
|----|---|
| 2  | for a grant to the Department of Human Services -       |
| 3  | Division of Developmental Disabilities Services for     |
| 4  | grants to community programs serving developmentally    |
| 5  | disabled individuals for personal services and          |
| 6  | operating expenses, construction, improvements,         |
| 7  | equipment, renovation, and maintenance expenses         |
| 8  | HB1154\$10,000  |
| 9  | for a grant to the University of Arkansas for Medical   |
| 10 | Sciences - Child Abuse/Rape/Domestic Violence           |
| 11 | Commission, for grants to Child Advocacy Centers for    |
| 12 | construction, renovation, maintenance, purchase of      |
| 13 | equipment, and personal services and operating expenses |
| 14 | HB1154\$25,000  |
| 15 | for a grant to the Department of Higher Education for   |
| 16 | grants for scholarships for Historically Black          |
| 17 | Colleges and Universities and for personal services     |
| 18 | and operating expenses as determined by the Department  |
| 19 | of Higher Education for outreach programs to promote    |
| 20 | awareness of the scholarships for Historically Black    |
| 21 | Colleges and Universities                               |
| 22 | HB1154\$185,000   |
| 23 | for a transfer of funding and appropriation for a       |
| 24 | grant for the Arkansas Science and Technology           |
| 25 | Authority for broadband mapping and other activities    |
| 26 | the will increase broadband access and adoption         |
| 27 | through better data collection and broadband planning   |
| 28 | HB1154\$1,000,000                                       |
| 29 | Department of Health                                    |
| 30 | for grants to Boys and Girls Clubs statewide for        |
| 31 | construction, renovation, maintenance, purchase of      |
| 32 | equipment, personal services and operating expenses     |
| 33 | HB1592\$1,000,000                                       |
| 34 | for grants to health clinics for operations,            |
| 35 | construction, improvements, purchase and maintenance    |
| 36 | of equipment, renovation and maintenance expenses       |

| 1  | SB486 $$60,000$                                       |
|----|---|
| 2  | Department of Human Services                          |
| 3  | for a grant to Radiation Therapy Institutes for       |
| 4  | providing radiation therapy services                  |
| 5  | SB635 or HB1154 \$10,000                              |
| 6  | for grants for community based programs for personal  |
| 7  | services, operating expenses, equipment, supplies and |
| 8  | maintenance expenses                                  |
| 9  | \$50,000  |
| 10 | for grants for community-based programs which serve   |
| 11 | homeless populations around the state for operational |
| 12 | expenses, program services, construction, and         |
| 13 | equipment for Adult Education and Workforce Training  |
| 14 | Centers   |
| 15 | SB696\$50,000   |
| 16 | for grants for equipment, maintenance, operations,    |
| 17 | construction, landscaping and personal services for   |
| 18 | facilities and parks for special needs children and   |
| 19 | adults to safely participate in sports                |
| 20 | \$100,000   |
| 21 | for grants for hunger relief service providers for    |
| 22 | operating expenses, construction, renovation,         |
| 23 | improvements, maintenance, and the purchase of        |
| 24 | equipment, food, and supplies                         |
| 25 | SB669\$30,000   |
| 26 | for grants for operating expenses, treatment programs |
| 27 | and equipment for homeless shelters                   |
| 28 | SB759\$75,000   |
| 29 | for grants for personal services, operating expenses  |
| 30 | and equipment for a food pantry                       |
| 31 | SB758\$25,000   |
| 32 | for grants to community organizations for personal    |
| 33 | services, operating expenses and the purchase of      |
| 34 | equipment and supplies to alleviate hunger through    |
| 35 | food distribution and education                       |
| 36 | SB437\$65,000   |

| 1  | for grants for domestic violence shelters for personal              |
|----|---|
| 2  | services, operating expenses, construction,                         |
| 3  | improvements, equipment, renovation and maintenance                 |
| 4  | expenses to provide crisis intervention, safe shelter,              |
| 5  | social-legal advocacy and support services                          |
| 6  | SB466\$250,000  |
| 7  | for grants for homeless shelters for personal                       |
| 8  | services, operating expenses, construction,                         |
| 9  | improvements, equipment, renovation and maintenance                 |
| 10 | expenses to provide crisis intervention, safe shelter,              |
| 11 | social-legal advocacy and support services                          |
| 12 | SB472\$10,000   |
| 13 | for grants to Arkansas Hunters Feeding the Hungry for               |
| 14 | personal services, operating expenses and the purchase              |
| 15 | of equipment and supplies   |
| 16 | SB437\$12,000   |
| 17 | Department of Human Services - Director's Office                    |
| 18 | for a planning and assessment grant for personal                    |
| 19 | services, operating expenses, construction,                         |
| 20 | improvements, equipment, renovation and maintenance                 |
| 21 | expenses for the Child Maltreatment Central Registry                |
| 22 | and the Adult and Long-Term Care Facility Resident                  |
| 23 | Maltreatment Central Registry                                       |
| 24 | \$25,000  |
| 25 | Department of Human Services - Division of Aging and Adult Services |
| 26 | for grants for construction, renovation, personal                   |
| 27 | services and operating expenses, purchase of                        |
| 28 | equipment, and major maintenance of Senior Citizen                  |
| 29 | Centers   |
| 30 | SB481\$70,000   |
| 31 | \$B547\$150,000   |
| 32 | \$50,000  |
| 33 | \$30,000  |
| 34 | \$25,000  |
| 35 | \$25,000  |
| 36 | for grants for Meals on Wheels providers for                        |

| 1  | construction, renovation, personal services,                 |
|----|--|
| 2  | operating, purchase of equipment, and major                  |
| 3  | maintenance expenses   |
| 4  | SB677\$20,000  |
| 5  | for grants for personal services and operating               |
| 6  | expenses, construction, renovation, and the purchase         |
| 7  | of equipment to provide various community-based senior       |
| 8  | services, including but not limited to, congregate           |
| 9  | and home-delivered meals, client representation,             |
| 10 | information and assistance, socialization, adult day         |
| 11 | care and transportation                                      |
| 12 | SB473\$100,000   |
| 13 | for grants to Area Agencies on Aging for construction,       |
| 14 | renovation, major maintenance, maintenance and               |
| 15 | purchase of equipment  |
| 16 | SB497\$100,000   |
| 17 | Department of Human Services - Division of Behavioral Health |
| 18 | for a grant to a transitional living shelter for women       |
| 19 | 18 or older who have been treated for a mental,              |
| 20 | physical or emotional disability for personal services       |
| 21 | and operating expenses, construction, improvements,          |
| 22 | equipment, renovation, and maintenance expenses              |
| 23 | \$50,000   |
| 24 | for a transfer to the Drug Abuse Prevention and              |
| 25 | Treatment Fund for behavioral health services to the         |
| 26 | citizens of the State of Arkansas                            |
| 27 | SB376\$161,000   |
| 28 | \$25,000   |
| 29 | SB507\$365,000   |
| 30 | SB532\$100,000   |
| 31 | SB539\$25,000  |
| 32 | \$8737\$90,000   |
| 33 | for grants for Alcohol and Substance Abuse Prevention        |
| 34 | for personal services and operating expenses,                |
| 35 | construction, improvements, equipment, renovation and        |
| 36 | maintenance expenses   |

| 1  | SB578\$25,000  |
|----|--|
| 2  | for grants for Treatment Programs for personal                             |
| 3  | services and operating expenses, construction,                             |
| 4  | improvements, equipment, renovation and maintenance                        |
| 5  | expenses   |
| 6  | SB725\$100,000   |
| 7  | Department of Human Services - Division of Community Service and Nonprofit |
| 8  | Support  |
| 9  | for grants to Community Organizations which provide                        |
| 10 | services to the poor for construction, renovation,                         |
| 11 | personal services and operating expenses, purchase of                      |
| 12 | equipment, and major maintenance   |
| 13 | SB675\$100,000   |
| 14 | for a grant for a statewide membership-based nonprofit                     |
| 15 | association for continued development to promote and                       |
| 16 | support statewide capacity building and nonprofit                          |
| 17 | workforce development through technical assistance for                     |
| 18 | organizational development, products and services to                       |
| 19 | improve efficiency, and a network for professional and                     |
| 20 | organizational engagement  |
| 21 | \$50,000   |
| 22 | Department of Human Services - Division of County Operations               |
| 23 | for grants for construction, renovation, personal                          |
| 24 | services and operating expenses, purchase of equipment                     |
| 25 | and major maintenance of homeless shelters                                 |
| 26 | \$50,000   |
| 27 | Department of Human Services - Division of Developmental Disabilities      |
| 28 | Services   |
| 29 | for grants to Human Development Centers serving                            |
| 30 | developmentally disabled individuals for personal                          |
| 31 | services and operating expenses, construction,                             |
| 32 | improvements, equipment, renovation, and maintenance                       |
| 33 | expenses   |
| 34 | \$50,000   |
| 35 | Department of Human Services - Division of Medical Services                |
| 36 | for reimburgement to the LeRonheur Children's Hospital                     |

| I  | in Memphis, Tennessee for providing inpatient and         |
|----|---|
| 2  | outpatient medical services to Arkansas patients from     |
| 3  | the Arkansas Delta region                                 |
| 4  | \$50,000  |
| 5  | for reimbursement to the Regional Medical Center at       |
| 6  | Memphis in Memphis, Tennessee for providing inpatient     |
| 7  | and outpatient medical services to Arkansas patients      |
| 8  | from the Arkansas Delta region                            |
| 9  | \$50,000  |
| 10 | Department of Human Services - Division of Youth Services |
| 11 | for grants to community based programs and juvenile       |
| 12 | delinquency prevention programs for personal services     |
| 13 | and operating expenses, construction, improvements,       |
| 14 | equipment, renovation, and maintenance expenses           |
| 15 | \$50,000  |
| 16 | \$25,000  |
| 17 | for grants to youth shelters for personal services,       |
| 18 | operating expenses, construction, improvements,           |
| 19 | equipment, renovations and maintenance                    |
| 20 | \$10,000  |
| 21 | Department of Parks and Tourism                           |
| 22 | for maintenance, renovation, equipping, construction,     |
| 23 | acquisition, improvement, upgrade, and repair projects    |
| 24 | and grants for all state-owned real property and          |
| 25 | facilities  |
| 26 | \$50,000  |
| 27 | for personal services and operating expenses for          |
| 28 | production of a video to highlight state parks            |
| 29 | SB638\$20,000   |
| 30 | for planning, construction and development of a           |
| 31 | National U.S. Marshal Museum in Fort Smith, Arkansas      |
| 32 | \$90,000  |
| 33 | Department of Rural Services                              |
| 34 | for community improvement grants to counties, for         |
| 35 | operating, construction, improvements, equipment,         |
| 36 | renovation, and maintenance expenses associated with      |

| 1  | county fairs   |
|----|--|
| 2  | SB593\$125,000                                       |
| 3  | for community improvement grants to counties, for    |
| 4  | operating, construction, improvements, equipment,    |
| 5  | renovation, and maintenance expenses associated with |
| 6  | county fairs and 4-H organizations                   |
| 7  | SB608\$40,000  |
| 8  | for community improvement grants to counties, for    |
| 9  | operating, construction, improvements, equipment,    |
| 10 | renovation, and maintenance expenses associated with |
| 11 | county fairs and rodeos                              |
| 12 | SB470\$20,000  |
| 13 | for grants for maintenance and operations,           |
| 14 | construction, repairs and equipment for Museums      |
| 15 | SB672\$70,000  |
| 16 | for grants to Arkansas' Boys and Girls Clubs for     |
| 17 | operating, construction, improvements, equipment,    |
| 18 | renovation, and maintenance expenses associated with |
| 19 | providing youth program activities                   |
| 20 | SB286\$40,000  |
| 21 | SB470\$30,000  |
| 22 | SB623\$35,000  |
| 23 | SB684\$200,000                                       |
| 24 | for grants to counties for operating, construction,  |
| 25 | improvements, equipment, renovation, and maintenance |
| 26 | expenses associated with county jails                |
| 27 | SB749\$400,000                                       |
| 28 | for grants to counties for operating, construction,  |
| 29 | improvements, equipment, renovation, and maintenance |
| 30 | expenses associated with law enforcement             |
| 31 | SB286\$30,000  |
| 32 | SB623\$90,000  |
| 33 | for grants to counties for operating, construction,  |
| 34 | improvements, equipment, renovation, and maintenance |
| 35 | expenses associated with sheriff departments         |
| 36 | SB608\$35,000  |

| 1  | for grants to counties, municipalities, or  |
|--|---|
| 2  | subdivisions thereof, or other eligible entities for  |
| 3  | operating, construction, improvements, equipment,   |
| 4  | renovation, and maintenance expenses for African  |
| 5  | American cemeteries   |
| 6  | SB672\$70,000   |
| 7  | for grants to fire departments, counties,   |
| 8  | municipalities, or subdivisions thereof, or other   |
| 9  | eligible entities for operating, construction,  |
| 10   | improvements, equipment, renovation, and maintenance  |
| 11   | expenses associated with public buildings, community  |
| 12   | centers, memorials, parks, amphitheaters, recreation  |
| 13   | centers, public libraries, fire protection and  |
| 14   | cemeteries  |
| 15   | SB593\$125,000  |
| 16   | for grants to fire departments, counties,   |
| 17   | municipalities, or subdivisions thereof, or other   |
| 18   | eligible entities for operating, construction,  |
|  |   |
| 19   | improvements, equipment, renovation, and maintenance  |
|  |   |
| 19   | improvements, equipment, renovation, and maintenance  |
| 19<br>20   | improvements, equipment, renovation, and maintenance expenses associated with public buildings, community   |
| 19<br>20<br>21   | improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation  |
| 19<br>20<br>21<br>22   | improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, fire protection and cemeteries  |
| 19<br>20<br>21<br>22<br>23   | <pre>improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, fire protection and cemeteries</pre>   |
| 19<br>20<br>21<br>22<br>23<br>24   | <pre>improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, fire protection and cemeteries</pre>   |
| 19<br>20<br>21<br>22<br>23<br>24<br>25   | <pre>improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, fire protection and cemeteries</pre>   |
| 19<br>20<br>21<br>22<br>23<br>24<br>25<br>26   | <pre>improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, fire protection and cemeteries</pre>   |
| 19<br>20<br>21<br>22<br>23<br>24<br>25<br>26<br>27                                     | <pre>improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, fire protection and cemeteries  SB286</pre>  |
| 19<br>20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28                               | <pre>improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, fire protection and cemeteries  SB286\$120,000  SB380\$400,000  SB449\$100,000  SB454\$100,000  SB454\$200,000  SB469\$250,000</pre> |
| 19<br>20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29                         | improvements, equipment, renovation, and maintenance         expenses associated with public buildings, community         centers, memorials, parks, amphitheaters, recreation         centers, fire protection and cemeteries         SB286  |
| 19<br>20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29                         | improvements, equipment, renovation, and maintenance         expenses associated with public buildings, community         centers, memorials, parks, amphitheaters, recreation         centers, fire protection and cemeteries         SB286  |
| 19<br>20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31             | improvements, equipment, renovation, and maintenance         expenses associated with public buildings, community         centers, memorials, parks, amphitheaters, recreation         centers, fire protection and cemeteries         SB286  |
| 19<br>20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31             | improvements, equipment, renovation, and maintenance         expenses associated with public buildings, community         centers, memorials, parks, amphitheaters, recreation         centers, fire protection and cemeteries         SB286  |
| 19<br>20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33 | improvements, equipment, renovation, and maintenance         expenses associated with public buildings, community         centers, memorials, parks, amphitheaters, recreation         centers, fire protection and cemeteries         SB286  |

| 1                                      | SB672\$70,000   |
|--|---|
| 2                                      | SB684\$547,500  |
| 3                                      | SB749\$100,000  |
| 4                                      | for grants to fire departments, counties,   |
| 5                                      | municipalities, or subdivisions thereof, or other   |
| 6                                      | eligible entities for operating, construction,  |
| 7                                      | improvements, equipment, renovation, and maintenance  |
| 8                                      | expenses associated with the provision of fire  |
| 9                                      | protection, search and rescue, emergency medical  |
| 10                                     | services and emergency management programs  |
| 11                                     | \$200,000 \$200,000   |
| 12                                     | SB562\$100,000  |
| 13                                     | \$110,000   |
| 14                                     | Department of Veterans' Affairs   |
| 15                                     | for land acquisition, improvements, construction,   |
| 16                                     | maintenance, purchase of equipment and furnishings for  |
| 17                                     | a Veterans' Home  |
| 18                                     | HB1598\$3,750,000   |
| 19                                     | for personal services, operating expenses,  |
| 20                                     | maintenance, construction, renovations, equipment and   |
| 21                                     | grants for veterans services  |
| 22                                     | \$50,000  |
| 23                                     | East Arkansas Community College   |
| 24                                     | for construction, renovation, maintenance, critical   |
| 25                                     | maintenance, equipment, security enhancements,  |
|  | maintenance, equipment, security enhancements,  |
| 26                                     | technology upgrades/equipment and library resources   |
| <ul><li>26</li><li>27</li></ul>        |   |
|  | technology upgrades/equipment and library resources   |
| 27                                     | technology upgrades/equipment and library resources for classrooms in the Cross County Technology Center  |
| 27<br>28                               | technology upgrades/equipment and library resources for classrooms in the Cross County Technology Center SB524\$250,000   |
| 27<br>28<br>29                         | technology upgrades/equipment and library resources for classrooms in the Cross County Technology Center SB524\$250,000 for technology infrastructure for improvements,   |
| 27<br>28<br>29<br>30                   | technology upgrades/equipment and library resources for classrooms in the Cross County Technology Center SB524  |
| 27<br>28<br>29<br>30<br>31             | technology upgrades/equipment and library resources for classrooms in the Cross County Technology Center SB524\$250,000 for technology infrastructure for improvements, enhancements, equipment, renovation, maintenance and upgrades |
| 27<br>28<br>29<br>30<br>31<br>32       | technology upgrades/equipment and library resources for classrooms in the Cross County Technology Center SB524  |
| 27<br>28<br>29<br>30<br>31<br>32<br>33 | technology upgrades/equipment and library resources for classrooms in the Cross County Technology Center SB524  |

| 1  | workforce development through technical assistance for |  |  |
|----|--|--|--|
| 2  | organizational development, products and services to   |  |  |
| 3  | improve efficiency, and a network for professional and |  |  |
| 4  | organizational engagement                              |  |  |
| 5  | SB165\$50,000  |  |  |
| 6  | for a grant for the Arkansas World Trade Center for    |  |  |
| 7  | personal services, operating expenses, materials,      |  |  |
| 8  | equipment, renovations, construction and maintenance   |  |  |
| 9  | SB349\$245,000   |  |  |
| 10 | for funding for grants and/or loans to state agencies, |  |  |
| 11 | cities, counties, community-based non-profit           |  |  |
| 12 | organizations and other eligible entities to undertake |  |  |
| 13 | public works projects and/or job training efforts      |  |  |
| 14 | which support private sector job creation              |  |  |
| 15 | opportunities, alleviate conditions which constitute a |  |  |
| 16 | threat to public health and well being, or partially   |  |  |
| 17 | defray the costs of providing access to publicly owned |  |  |
| 18 | industrial parks, and/or technology parks; to provide  |  |  |
| 19 | grants and/or loans for the expansion of the aircraft  |  |  |
| 20 | and aerospace industry; grants and/or loans for port   |  |  |
| 21 | and waterway economic development projects; grants     |  |  |
| 22 | and/or loans for technology based economic development |  |  |
| 23 | projects; grants and/or loans for industrial site      |  |  |
| 24 | development costs (including, but not limited to land  |  |  |
| 25 | acquisition, construction, renovation, and equipment   |  |  |
| 26 | acquisition); development of intermodal facilities     |  |  |
| 27 | (including, but not limited to port and waterway       |  |  |
| 28 | projects, rail spur construction and road and highway  |  |  |
| 29 | improvements); grants and/or loans to pay the costs of |  |  |
| 30 | environmental mitigation projects; and for             |  |  |
| 31 | construction and/or improvement of water and sewer     |  |  |
| 32 | systems  |  |  |
| 33 | \$350,000  |  |  |
| 34 | SB689\$250,000   |  |  |
| 35 | for grants for defraying the cost of constructing and  |  |  |
| 36 | operating Senior Citizen Centers                       |  |  |
|    |  |  |  |

| 1  | HB1602\$1,000,000                                      |
|----|--|
| 2  | SB379\$50,000  |
| 3  | for grants to cities, counties, planning and           |
| 4  | development districts, and other eligible entities for |
| 5  | land acquisition, improvements, construction,          |
| 6  | renovation, major maintenance, and purchase of         |
| 7  | equipment, industrial site development costs           |
| 8  | including, construction, renovation, and equipment     |
| 9  | acquisition, development of intermodal facilities,     |
| 10 | including port and waterway projects, rail spur        |
| 11 | construction and road and highway improvements,        |
| 12 | environmental mitigation projects, and construction    |
| 13 | and improvement of water and sewer systems             |
| 14 | SB471\$635,000   |
| 15 | SB477\$200,000   |
| 16 | SB485\$110,000   |
| 17 | SB626\$145,000   |
| 18 | SB727\$25,000  |
| 19 | for grants to health related facilities or hospitals   |
| 20 | for construction, land acquisition, improvements,      |
| 21 | renovation, maintenance, equipment acquisition, and    |
| 22 | technology upgrades                                    |
| 23 | SB292\$140,000   |
| 24 | SB628\$245,000   |
| 25 | for rebates, grants, and incentives for compressed     |
| 26 | natural gas and liquefied natural gas refueling        |
| 27 | stations and qualified clean-burning motor vehicle     |
| 28 | property   |
| 29 | \$50,000   |
| 30 | Henderson State University                             |
| 31 | for construction, renovation, maintenance, critical    |
| 32 | maintenance, equipment, security enhancements,         |
| 33 | technology upgrades/equipment and library resources    |
| 34 | SB534\$100,000   |
| 35 | for construction, renovation, maintenance, critical    |
| 36 | maintenance, security enhancements, equipment,         |

| 1  | technology upgrades/equipment, and library resources   |
|----|--|
| 2  | SB288\$250,000   |
| 3  | North Arkansas College                                 |
| 4  | for construction, renovation, maintenance, critical    |
| 5  | maintenance, equipment, security enhancements,         |
| 6  | technology upgrades/equipment, furnishing and library  |
| 7  | resources for the Agriculture Program                  |
| 8  | \$150,000  |
| 9  | for vehicle acquisition                                |
| 10 | \$200,000 \$200,000                                    |
| 11 | Northwest Arkansas Community College                   |
| 12 | for construction, renovation, maintenance, critical    |
| 13 | maintenance, equipment, security enhancements,         |
| 14 | technology upgrades/equipment and library resources    |
| 15 | \$50,000   |
| 16 | Northwest Technical Institute                          |
| 17 | for construction, renovation, maintenance, major       |
| 18 | maintenance, improvements, materials, and purchase and |
| 19 | maintenance of equipment                               |
| 20 | \$100,000  |
| 21 | Ozarka College   |
| 22 | for construction, renovation, maintenance, critical    |
| 23 | maintenance, equipment, security enhancements,         |
| 24 | technology upgrades/equipment and library resources    |
| 25 | SB538\$100,000   |
| 26 | Pulaski Technical College                              |
| 27 | for literacy services, tutoring and adult education    |
| 28 | programs   |
| 29 | \$50,000   |
| 30 | for personal services and operating expenses and       |
| 31 | maintenance of the Student Success Center              |
| 32 | \$20,000   |
| 33 | for renovation, maintenance and repairs of the roof at |
| 34 | the Little Rock - West site                            |
| 35 | \$50,000   |
| 36 | for renovation, maintenance, critical maintenance,     |

| 1  | equipment, security ennancements and modifications to  |
|----|--|
| 2  | assure compliance with the Americans With Disabilities |
| 3  | Act (ADA) at the Little Rock - West site               |
| 4  | SB631\$50,000  |
| 5  | Rich Mountain Community College                        |
| 6  | for construction, renovation, maintenance, critical    |
| 7  | maintenance, equipment, security enhancements,         |
| 8  | technology upgrades/equipment and library resources    |
| 9  | SB436\$115,833   |
| 10 | SAU-Tech   |
| 11 | for construction, renovation, maintenance, critical    |
| 12 | maintenance, equipment, security enhancements,         |
| 13 | technology upgrades/equipment and furnishings for the  |
| 14 | Administration and Business Buildings                  |
| 15 | SB421\$15,000  |
| 16 | for construction, renovation, maintenance, critical    |
| 17 | maintenance, equipment, security enhancements,         |
| 18 | technology upgrades/equipment and furnishings for the  |
| 19 | Auto Body Shop Building                                |
| 20 | SB421\$57,500  |
| 21 | for construction, renovation, maintenance, critical    |
| 22 | maintenance, equipment, security enhancements,         |
| 23 | technology upgrades/equipment and library resources of |
| 24 | the Arkansas Environmental Training Academy            |
| 25 | SB659\$15,000  |
| 26 | for construction, renovation, maintenance, critical    |
| 27 | maintenance, equipment, security enhancements,         |
| 28 | technology upgrades/equipment, personal services and   |
| 29 | operations of the Arkansas Fire Training Academy       |
| 30 | SB692\$15,000  |
| 31 | South Arkansas Community College                       |
| 32 | for construction, renovation, purchase of equipment,   |
| 33 | instructional equipment and major maintenance          |
| 34 | SB284\$102,500   |
| 35 | Southern Arkansas University                           |
| 36 | for construction, renovation, maintenance, critical    |

| 1  | maintenance, security enhancements, equipment,          |
|----|---|
| 2  | technology upgrades/equipment, and library resources    |
| 3  | SB287\$150,000  |
| 4  | SB625\$5,000  |
| 5  | University of Arkansas                                  |
| 6  | for constructing and equipping Foundation Seed          |
| 7  | facilities at the Rice Research and Extension Center    |
| 8  | in Stuttgart  |
| 9  | SB563\$100,000  |
| 10 | for construction, equipment, maintenance, deferred      |
| 11 | maintenance, renovation, personal services and          |
| 12 | operating expenses of the Criminal Justice Institute    |
| 13 | \$50,000  |
| 14 | for construction, renovation, maintenance, critical     |
| 15 | maintenance, equipment, security enhancements,          |
| 16 | technology upgrades/equipment, library resources,       |
| 17 | personal services and operating expenses of Garvan      |
| 18 | Woodland Gardens  |
| 19 | SB687\$500,000  |
| 20 | for infrastructure, construction, maintenance,          |
| 21 | renovation, personal services, and operational          |
| 22 | expenses including, but not limited to, completion of   |
| 23 | the Nanoscale Material Science and Engineering Building |
| 24 | SB447\$250,000  |
| 25 | for personal services and general operating expenses    |
| 26 | of the Partners for Inclusive Communities - Sickle      |
| 27 | Cell Anemia Task Force                                  |
| 28 | SB734 or HB1154\$60,000                                 |
| 29 | for renovation, maintenance, personal services,         |
| 30 | equipment, and operational expenses of the Arkansas     |
| 31 | Archeological Survey                                    |
| 32 | SB574\$35,000   |
| 33 | for renovation, maintenance, personal services,         |
| 34 | equipment, and operational expenses of the Arkansas     |
| 35 | Research and Education Optical Network                  |
| 36 | SB348\$15,000   |

| 1  | for scholarships, operations, equipment, improvements, |
|----|--|
| 2  | and renovations for the Clinton School of Public       |
| 3  | Service  |
| 4  | SB166\$225,000   |
| 5  | for transfer of funds and appropriation by the         |
| 6  | President of the University of Arkansas to the various |
| 7  | institutions and entities of the University of         |
| 8  | Arkansas System for construction, renovation,          |
| 9  | maintenance, equipment, and operational expenses       |
| 10 | SB639\$65,000  |
| 11 | University of Arkansas - Fort Smith                    |
| 12 | for design development, construction, land             |
| 13 | acquisition, equipment, renovation, and operating      |
| 14 | expenses for the Mallalieu Center for Academic         |
| 15 | Excellence   |
| 16 | SB519\$50,000  |
| 17 | for construction, renovation, maintenance, critical    |
| 18 | maintenance, equipment, security enhancements,         |
| 19 | technology upgrades/equipment and library resources    |
| 20 | SB661\$100,000   |
| 21 | University of Arkansas at Little Rock                  |
| 22 | for operations, maintenance, equipment and facilities  |
| 23 | of the Nanotechnology Center at the University of      |
| 24 | Arkansas at Little Rock                                |
| 25 | \$100,000  |
| 26 | for personal services and operating expenses,          |
| 27 | research, and development of viable technologies by    |
| 28 | the UALR Nanotechnology Center                         |
| 29 | \$300,000  |
| 30 | University of Arkansas at Monticello                   |
| 31 | for construction, renovation, maintenance, critical    |
| 32 | maintenance, equipment, security enhancements,         |
| 33 | technology upgrades/equipment and furnishings of the   |
| 34 | Music Building   |
| 35 | \$300,000  |
| 36 | University of Arkansas at Pine Bluff                   |

| 1  | for matching funds for the 1890 Research and Extension |
|----|--|
| 2  | Programs   |
| 3  | \$255,000 \$255,000                                    |
| 4  | University of Arkansas Community College at Hope       |
| 5  | for construction, property acquisition, site           |
| 6  | preparation, site studies, maintenance, critical       |
| 7  | maintenance, technology upgrades, furnishing,          |
| 8  | equipment and library resources located on or adjacent |
| 9  | to the UACCH - Texarkana Campus-Instructional Center   |
| 10 | SB418\$175,000   |
| 11 | for construction, renovation, maintenance, critical    |
| 12 | maintenance, equipment, security enhancements,         |
| 13 | technology upgrades/equipment and library resources    |
| 14 | SB534\$115,833   |
| 15 | University of Arkansas Community College at Morrilton  |
| 16 | for construction, renovation, maintenance, critical    |
| 17 | maintenance, equipment, security enhancements,         |
| 18 | technology upgrades/equipment and library resources    |
| 19 | SB580\$100,000   |
| 20 | University of Arkansas for Medical Sciences            |
| 21 | for expenses of development, implementation, and       |
| 22 | operation of a Sports Medicine Fellowship at the Area  |
| 23 | Health Education Center - Northwest                    |
| 24 | \$35,000   |
| 25 | for maintenance and general operating expenses of the  |
| 26 | College of Health Professions Physician Assistant      |
| 27 | Program  |
| 28 | SB658\$5,000   |
| 29 | for maintenance and general operating expenses of the  |
| 30 | Dental Education Program                               |
| 31 | SB668\$110,000   |
| 32 | for maintenance and general operations of the Area     |
| 33 | Health Education Center - North Central Family         |
| 34 | Medicine Residency Program                             |
| 35 | \$50,000   |
| 36 | for personal services and operating expenses of        |

| 1  | initiating Doctor of Physical Therapy and Internal                           |    |
|----|--|----|
| 2  | Medicine Residency Programs at the Northwest Arkansas                        |    |
| 3  | Campus   |    |
| 4  | SB448\$200,000   |    |
| 5  | for construction, renovation, maintenance, critical                          |    |
| 6  | maintenance, equipment, security enhancements,                               |    |
| 7  | technology upgrades/equipment and library resources                          |    |
| 8  | HB1595\$300,000  |    |
| 9  | University of Central Arkansas   |    |
| 10 | for essential operations, construction of academic                           |    |
| 11 | facilities, renovation and repair of campus facilities                       |    |
| 12 | and infrastructure, and campus technology improvements                       |    |
| 13 | SB664\$700,000   |    |
| 14 | War Memorial Stadium Commission  |    |
| 15 | for purchase of equipment, construction, improvements,                       |    |
| 16 | renovation, and maintenance  |    |
| 17 | SB697\$25,000  |    |
| 18 |  |    |
| 19 | (d) EXECUTIVE DISCRETIONARY DIVISION. The Executive Discretionary            |    |
| 20 | Division shall consist of the following projects and with maximum allocation | S  |
| 21 | <u>as set out herein:</u>  |    |
| 22 |  |    |
| 23 | Arkansas Agriculture Department  |    |
| 24 | for a grant of low interest loan to pay for the debts \$13,800,00            | )( |
| 25 | associated with the Arkansas Boll Weevil Suppression                         |    |
| 26 | Eradication Act  |    |
| 27 | for various maintenance, renovation, equipping, \$847,20                     | ЭС |
| 28 | construction, acquisition, improvement, upgrade, and                         |    |
| 29 | repair of real property and facilities relating to                           |    |
| 30 | County and District Fairs  |    |
| 31 | for various maintenance, renovation, equipping, \$26,598,13                  | 34 |
| 32 | professional services contracts for air tankers,                             |    |
| 33 | construction, acquisition, improvement, upgrade, and                         |    |
| 34 | repair of real property and facilities of the Arkansas                       |    |
| 35 | Agriculture Department   |    |
| 36 | for various maintenance, renovation, equipping, \$10,000,00                  | ЭС |

| 1  | professional services contracts for air tankers,              |              |
|----|---|--------------|
| 2  | construction, acquisition, improvement, upgrade, and          |              |
| 3  | repair of real property and facilities, personal              |              |
| 4  | services and operational expenses related to                  |              |
| 5  | agricultural disasters  |              |
| 6  | Arkansas Building Authority                                   |              |
| 7  | for maintenance, renovation, equipping, construction,         | \$40,000,000 |
| 8  | acquisition, improvement, upgrade and repair projects         |              |
| 9  | for all state-owned real property and facilities              |              |
| 10 | Arkansas Commission on Law Enforcement Standards and Training |              |
| 11 | for major maintenance, renovation, and repair of the          | \$525,000    |
| 12 | ALETA - East Camden North Dormitory                           |              |
| 13 | for new construction, improvement, and equipment costs        | \$1,600,000  |
| 14 | for the ALETA - Firing Range - East Camden                    |              |
| 15 | for the addition, renovation, and replacement of              | \$210,000    |
| 16 | existing buildings for ALETA - East Camden                    |              |
| 17 | for the purchase of an automatic transfer switch,             | \$20,000     |
| 18 | wiring, and connections for ALETA - East Camden               |              |
| 19 | for the purchase of kitchen and physical fitness              | \$55,000     |
| 20 | equipment   |              |
| 21 | for the purchase of the MILO Computerized Shooting            | \$70,000     |
| 22 | Simulator Training System                                     |              |
| 23 | for the replacement of heat and air units                     | \$85,000     |
| 24 | for various maintenance, renovation, equipping,               | \$500,000    |
| 25 | construction, acquisition, improvement, operational           |              |
| 26 | expenses, upgrade and repair of real property and             |              |
| 27 | facilities of the Arkansas Commission on Law                  |              |
| 28 | Enforcement Standards & Training (ALETA)                      |              |
| 29 | Arkansas Geographic Information Office                        |              |
| 30 | For improvements, updating and initiating automation          | \$61,000,000 |
| 31 | of the Statewide Parcel Map                                   |              |
| 32 | For updating and equipping the State's digital aerial         | \$2,185,000  |
| 33 | photography database  |              |
| 34 | Arkansas Natural Resources Commission                         |              |
| 35 | for a transfer to the Clean Water State Revolving Fund        | \$5,000,000  |
| 36 | for the EPA Program for sewer projects                        |              |

| 1  | for a transfer to the Drinking Water State Revolving   | \$5,000,000        |
|----|--|--------------------|
| 2  | Fund for the EPA Drinking Water Program                |                    |
| 3  | for a transfer to the Ouachita River Waterway Trust    | \$500,000          |
| 4  | Fund for grants for projects approved through the      |                    |
| 5  | Ouachita River Commission for river based recreation   |                    |
| 6  | projects in the Ouachita River area                    |                    |
| 7  | for a transfer to the Red River Waterways Trust Fund   | \$3,000,000        |
| 8  | for costs associated with the Red River Waterway       |                    |
| 9  | project  |                    |
| 10 | for a transfer to the Water Development Fund for       | \$4,000,000        |
| 11 | loans-grants to communities for water services         |                    |
| 12 | for a transfer to the Water Resources Cost Share       | \$100,000,000      |
| 13 | Revolving Fund to provide funding to the state and its |                    |
| 14 | political subdivisions to finance the non-federal      |                    |
| 15 | share of their obligations in regard to a water        |                    |
| 16 | resources development project                          |                    |
| 17 | for a transfer to the Water, Sewer and Solid Waste     | \$4,000,000        |
| 18 | Fund for loans-grants to local communities to fund     |                    |
| 19 | safe, affordable water, sewage and solid waste         |                    |
| 20 | disposal for their citizens and commercial users       |                    |
| 21 | for development of the State Water Plan                | \$4,000,000        |
| 22 | Arkansas Northeastern College                          |                    |
| 23 | for construction of a Nursing and Allied Health        | \$2,650,000        |
| 24 | building at the Paragould campus                       |                    |
| 25 | for deferred maintenance                               | \$290,000          |
| 26 | for personal services, operating expenses and economic | \$415 <b>,</b> 681 |
| 27 | development grants to support the continuation of      |                    |
| 28 | Arkansas Delta Training and Education Consortium       |                    |
| 29 | initiatives  |                    |
| 30 | for personal services, operating expenses and grants   | \$240,000          |
| 31 | to support the continuation of the Arkansas Delta      |                    |
| 32 | Training and Education Consortium University Center    |                    |
| 33 | initiatives  |                    |
| 34 | for repair or replacement of equipment and library     | \$184,130          |
| 35 | holdings   |                    |
| 36 | Arkansas Public Defender Commission                    |                    |

| 1  | expenses related to the resentencing of juveniles      | \$2,500,000                    |
|----|--|--------------------------------|
| 2  | sentenced to mandatory life without parole             |                                |
| 3  | Arkansas Science and Technology Authority              |                                |
| 4  | for providing grants for basic, Experimental Program   | \$13 <b>,</b> 707 <b>,</b> 182 |
| 5  | to Stimulate Competitive Research (EPSCoR), and        |                                |
| 6  | Arkansas Research Alliance (ARA) research, Technology  |                                |
| 7  | Development and Seed Capital Investments               |                                |
| 8  | Arkansas State University                              |                                |
| 9  | for construction of a Humanities and Social Sciences   | \$4,000,000                    |
| 10 | Building   |                                |
| 11 | for construction, renovation, maintenance, equipment   | \$15,000,000                   |
| 12 | and operating expenses of the various institutions and |                                |
| 13 | entities of the Arkansas State University System       |                                |
| 14 | for deferred maintenance                               | \$4,100,000                    |
| 15 | for personal services, operating expenses, and grants  | \$1,142,664                    |
| 16 | for the Arkansas Delta Training and Education          |                                |
| 17 | Consortium University Center Initiatives               |                                |
| 18 | for renovation of the System office                    | \$1,050,000                    |
| 19 | for renovation of Wilson Hall                          | \$3,000,000                    |
| 20 | for the purchase, replacement, and renewal of library  | \$1,890,484                    |
| 21 | holdings   |                                |
| 22 | Arkansas State University - Beebe                      |                                |
| 23 | for deferred maintenance                               | \$850 <b>,</b> 000             |
| 24 | for expansion of the Heber Springs Academic Center     | \$1,500,000                    |
| 25 | for renovations of State Hall                          | \$1,500,000                    |
| 26 | for repair or replacement of equipment and library     | \$468,560                      |
| 27 | holdings   |                                |
| 28 | Arkansas State University - Mountain Home              |                                |
| 29 | for construction of the Vada Sheid Community           | \$1,500,000                    |
| 30 | Development Center                                     |                                |
| 31 | for deferred maintenance                               | \$120,000                      |
| 32 | for expansion of the campus security system            | \$200,000                      |
| 33 | for repair or replacement of equipment and library     | \$160,010                      |
| 34 | holdings   |                                |
| 35 | for upgrades to technology infrastructure              | \$900,000                      |
| 36 | Arkansas State University - Newport                    |                                |

| 1  | for construction of a Classroom building for the       | <i>\$325,000</i>   |
|----|--|--------------------|
| 2  | Technical Center on the Jonesboro campus               |                    |
| 3  | for construction of a Classroom building on the        | <i>\$325,000</i>   |
| 4  | Newport campus   |                    |
| 5  | for construction of a Classroom-Laboratory building on | \$500 <b>,</b> 000 |
| 6  | the Jonesboro campus                                   |                    |
| 7  | for construction of a Workforce-Administration         | \$1,500,000        |
| 8  | building on the Marked Tree campus                     |                    |
| 9  | for deferred maintenance                               | \$260,000          |
| 10 | for personal services, operating expenses and economic | <i>\$279,210</i>   |
| 11 | development grants to support the continuation of      |                    |
| 12 | Arkansas Delta Training and Education Consortium       |                    |
| 13 | initiatives  |                    |
| 14 | for personal services, operating expenses and grants   | \$103 <b>,</b> 612 |
| 15 | to support the continuation of the Arkansas Delta      |                    |
| 16 | Training and Education Consortium University Center    |                    |
| 17 | initiatives  |                    |
| 18 | for repair or replacement of equipment and library     | \$182 <b>,</b> 200 |
| 19 | holdings   |                    |
| 20 | Arkansas Tech University                               |                    |
| 21 | for construction of an academic classroom facility     | \$3,500,000        |
| 22 | for deferred maintenance                               | \$1,610,000        |
| 23 | for deferred maintenance at the Ozark Campus           | \$2,036,812        |
| 24 | for electrical systems upgrade at the Ozark Campus     | \$193,188          |
| 25 | for renovation and critical maintenance to education   | \$2,500,000        |
| 26 | and general buildings                                  |                    |
| 27 | for the purchase, replacement, and renewal of library  | \$1,208,094        |
| 28 | holdings   |                    |
| 29 | for the purchase, replacement, and renewal of library  | \$122,350          |
| 30 | holdings for the Ozark Campus                          |                    |
| 31 | Arkansas Tobacco Control Board                         |                    |
| 32 | for a comprehensive database for tracking all licenses | \$206,100          |
| 33 | issued, fees collected, investigations conducted,      |                    |
| 34 | administrative cases, criminal cases, hearings, and    |                    |
| 35 | other associated data regarding each entity conducting |                    |
| 36 | tobacco business in Arkansas                           |                    |

| 1  | Black River Technical College                            |                    |
|----|--|--------------------|
| 2  | for deferred maintenance                                 | \$310,000          |
| 3  | for expansion of existing academic facilities on the     | \$1,500,000        |
| 4  | Paragould campus   |                    |
| 5  | for renovations to the "A" and "B" buildings             | \$1,200,000        |
| 6  | for repair or replacement of equipment and library       | <i>\$280,070</i>   |
| 7  | holdings   |                    |
| 8  | College of The Ouachitas                                 |                    |
| 9  | for construction of an Applied Science and Business      | \$2,289,000        |
| 10 | Technology Center  |                    |
| 11 | for deferred maintenance                                 | \$201,000          |
| 12 | for repair or replacement of equipment and library       | \$131,380          |
| 13 | holdings   |                    |
| 14 | for technology infrastructure improvements and upgrades  | \$230,000          |
| 15 | Cossatot Community College of the University of Arkansas |                    |
| 16 | for construction of a multi-purpose facility to          | \$1,500,000        |
| 17 | include classrooms, a lecture hall and a large           |                    |
| 18 | exhibition space   |                    |
| 19 | for deferred maintenance                                 | <i>\$250,000</i>   |
| 20 | for renovation of facilities for the Collision Repair    | \$550,000          |
| 21 | and Automotive Technology programs                       |                    |
| 22 | for repair or replacement of equipment and library       | \$134 <b>,</b> 600 |
| 23 | holdings   |                    |
| 24 | for replacement of the HVAC system in the                | \$200,000          |
| 25 | Administration Building                                  |                    |
| 26 | for storage area networks for disaster recovery          | \$162,000          |
| 27 | for upgrading the computer networking infrastructure     | \$9,500            |
| 28 | in the DeQueen Administrative Building                   |                    |
| 29 | for virtual desktop infrastructure equipment             | \$178,500          |
| 30 | Crowley's Ridge Technical Institute                      |                    |
| 31 | for cosmetology classroom and laboratory facilities      | \$830 <b>,</b> 750 |
| 32 | construction and equipment costs                         |                    |
| 33 | for major maintenance and repair of facilities           | \$907,000          |
| 34 | for transfers of or refund to expenditures for capital   | \$1,000,000        |
| 35 | balances for construction, renovation, major             |                    |
| 36 | maintenance, and purchase of equipment for various       |                    |

| 1  | capital projects or facility improvements                       |                   |
|----|---|-------------------|
| 2  | Department of Arkansas Heritage                                 |                   |
| 3  | for maintenance, renovation, equipping, construction,           | \$11,664,900      |
| 4  | acquisition, improvement, upgrade and repair of real            |                   |
| 5  | property, personal services, operating expenses and             |                   |
| 6  | master plan development   |                   |
| 7  | Department of Arkansas Heritage - Arts Council                  |                   |
| 8  | for grants for Community Arts Development and Arts              | \$4,600,000       |
| 9  | Education programs  |                   |
| 10 | Department of Arkansas Heritage - Historic Preservation         |                   |
| 11 | for grants for the County Courthouse Restoration                | \$10,000,000      |
| 12 | Program   |                   |
| 13 | Department of Arkansas Heritage - Mosaic Templars of America Ce | enter for         |
| 14 | African-American Culture and Business Enterprise                |                   |
| 15 | for the purchase of the building and land located at            | \$1,800,000       |
| 16 | 906 Broadway Street in Little Rock, Arkansas                    |                   |
| 17 | Department of Arkansas Heritage - Natural Heritage Commission   |                   |
| 18 | for land acquisition for and stewardship of the                 | \$1,500,000       |
| 19 | Department of Arkansas Heritage natural areas                   |                   |
| 20 | Department of Arkansas State Police                             |                   |
| 21 | for Arkansas State Police building repairs and                  | \$50 <b>,</b> 500 |
| 22 | improvements  |                   |
| 23 | for building and tower remediation of the Arkansas              | \$1,500,000       |
| 24 | Wireless Information Network System                             |                   |
| 25 | for fleet vehicle purchase, equipping and sales tax             | \$9,200,000       |
| 26 | for information technology equipment, software,                 | \$1,640,617       |
| 27 | license, update and enhancement                                 |                   |
| 28 | for personal services and operating expenses                    | \$6,000,000       |
| 29 | associated with conducting a Troop School                       |                   |
| 30 | for the replacement of microwave radio equipment                | \$12,900,000      |
| 31 | installed on the Arkansas Wireless Information Network          |                   |
| 32 | (AWIN)  |                   |
| 33 | Department of Career Education                                  |                   |
| 34 | transfers of or refund to expenditures for capital              | \$250,000         |
| 35 | balances to Northwest Technical Institute, Crowley's            |                   |
| 36 | Ridge Technical Institute, and Riverside Vocational             |                   |

| 1  | Technical School for construction, renovation, major           |                  |
|----|--|------------------|
| 2  | maintenance, and purchase of equipment for various             |                  |
| 3  | capital projects or facility improvements                      |                  |
| 4  | Department of Career Education - Arkansas Rehabilitation Servi | ices             |
| 5  | for major maintenance, renovation, or repair of the            | <i>\$739,110</i> |
| 6  | Arkansas Career Training Institute water system                |                  |
| 7  | for various maintenance, renovation, equipping,                | <i>\$325,890</i> |
| 8  | construction, contracting, acquisition, improvement,           |                  |
| 9  | upgrade and repair of the Arkansas Career Training             |                  |
| 10 | Institute Armory   |                  |
| 11 | for various maintenance, renovation, equipping,                | \$149,100        |
| 12 | construction, contracting, acquisition, improvement,           |                  |
| 13 | upgrade and repair of the Arkansas Career Training             |                  |
| 14 | Institute facility   |                  |
| 15 | Department of Community Correction                             |                  |
| 16 | for training and program implementation of the                 | \$500,000        |
| 17 | Evidence-Base Practices, Administrative Probation              |                  |
| 18 | Sanctions, and the Victim Restitution Study                    |                  |
| 19 | for various maintenance, renovation, equipping,                | \$1,100,000      |
| 20 | construction, contracting, acquisition, improvement,           |                  |
| 21 | upgrade, and repair of real property and facilities of         |                  |
| 22 | the Department of Community Correction                         |                  |
| 23 | Department of Correction                                       |                  |
| 24 | for critical physical plant needs including major              | \$250,000        |
| 25 | maintenance and repair of the EARU - Water Tank                |                  |
| 26 | for diagnostic building renovation, improvement,               | \$10,000,050     |
| 27 | upgrade, equipping and construction of the Diagnostic          |                  |
| 28 | Unit in Pine Bluff   |                  |
| 29 | for kitchen facility renovation of the Wrightsville            | \$200,000        |
| 30 | Unit, including major maintenance, renovation, repair,         |                  |
| 31 | construction, and equipping                                    |                  |
| 32 | for lease payments associated with debt service on a           | \$13,000,000     |
| 33 | 948-bed institution at Malvern, a 400-bed addition at          |                  |
| 34 | the Grimes Unit at Newport, and 862-bed Special Needs          |                  |
| 35 | Unit and addition to the Ouachita River Unit at Malvern        |                  |
| 36 | for roofing projects, repairs, and preventative                | \$1,720,000      |

| 1  | maintenance of state facilities                                 |              |
|----|---|--------------|
| 2  | Department of Education   |              |
| 3  | for grants for the STEM Initiative for Curriculum and           | \$500,000    |
| 4  | Instruction   |              |
| 5  | for the payment of financial awards to public schools           | \$10,000,000 |
| 6  | through the Arkansas School Recognition Program                 |              |
| 7  | Department of Education - Arkansas School for the Blind         |              |
| 8  | for various maintenance, renovation, equipping,                 | \$2,000,000  |
| 9  | construction, acquisition, improvement, upgrade, and            |              |
| 10 | repair of real property and facilities                          |              |
| 11 | Department of Education - Arkansas School for the Deaf          |              |
| 12 | for various maintenance, renovation, equipping,                 | \$4,700,000  |
| 13 | construction, acquisition, improvement, upgrade, and            |              |
| 14 | repair of real property and facilities                          |              |
| 15 | Department of Education - Division of Public School Academic Fa | cilities and |
| 16 | Transportation  |              |
| 17 | for grants to existing high performance open                    | \$5,000,000  |
| 18 | enrollment public charter schools with a demonstrated           |              |
| 19 | record of academic success for construction,                    |              |
| 20 | improvements, equipment, renovation and repairs of              |              |
| 21 | school owned academic facilities                                |              |
| 22 | for transfer to the Educational Facilities Partnership          | \$25,000,000 |
| 23 | Fund Account for use in programs of the Division of             |              |
| 24 | Public School Academic Facilities and Transportation            |              |
| 25 | Department of Education - Educational Television Division       |              |
| 26 | for a transfer to the Educational Television Fund               | \$260,000    |
| 27 | Account, for personal services and operating expenses           |              |
| 28 | for the "Honoring Arkansas War Heroes - Documenting             |              |
| 29 | Stories of Arkansas' World War II Veterans"                     |              |
| 30 | documentation project of the Department of Education -          |              |
| 31 | Educational Television Division                                 |              |
| 32 | for various maintenance, renovation, equipping,                 | \$2,500,000  |
| 33 | construction, acquisition, improvement, upgrade, and            |              |
| 34 | repair of real property and facilities, including               |              |
| 35 | grant matching  |              |
| 36 | Department of Finance and Administration - Disbursing Officer   |              |

| For major maintenance, renovation, repair or                   | \$500,000   |
|--|---|
| construction to provide contingency appropriation for          |   |
| capital projects   |   |
| For State Motor Vehicle Acquisition                            | \$12,000,000  |
| Teacher Health Insurance Benefits                              | \$10,000,000  |
| Department of Finance and Administration - Management Services | Division  |
| For implementation of and contractual services for the         | \$1,500,000   |
| SAP Employee Self Service (ESS) Time Entry and                 |   |
| Approval and Leave Request module                              |   |
| For the purchase, renovation, and equipping of the             | \$750,000   |
| marketing and redistribution warehouse expansion               |   |
| Department of Finance and Administration - Revenue Services Di | vision  |
| For major maintenance and repairs to the Ledbetter             | \$858,188   |
| Building and Ragland Building                                  |   |
| Department of Health   |   |
| for a transfer to the Rural Health Services Revolving          | \$1,800,000   |
| Fund for grants to improve or stabilize the local              |   |
| health care systems in the State through matching              |   |
| grants to county, local, commercial, and non-profit            |   |
| organizations  |   |
| for a transfer to the Rural Physicians Revolving Fund          | \$1,900,000   |
| for financial incentives to assist in the recruiting           |   |
| and retention of primary care doctors in the rural             |   |
| underserved areas of the State                                 |   |
| for maintenance, renovation, equipping, construction,          | \$10,000,000  |
| acquisition, improvement, upgrade, and repair of real          |   |
| property and facilities of the Department of Health            |   |
| Department of Higher Education                                 |   |
| for maintenance, renovation, equipment, construction,          | \$300,000   |
| acquisition, improvement, and operational expenses             |   |
| related to the relocation of Department of Higher              |   |
| Education offices  |   |
| for maintenance, renovation, equipment, construction,          | \$15,000,000  |
| acquisition, improvement, upgrade, and repair of real          |   |
| property and facilities of institutions of higher              |   |
| education  |   |
|  | construction to provide contingency appropriation for capital projects For State Motor Vehicle Acquisition Teacher Health Insurance Benefits  Department of Finance and Administration - Management Services For implementation of and contractual services for the SAP Employee Self Service (ESS) Time Entry and Approval and Leave Request module For the purchase, renovation, and equipping of the marketing and redistribution warehouse expansion  Department of Finance and Administration - Revenue Services Di For major maintenance and repairs to the Ledbetter Building and Ragland Building  Department of Health for a transfer to the Rural Health Services Revolving Fund for grants to improve or stabilize the local health care systems in the State through matching grants to county, local, commercial, and non-profit organizations for a transfer to the Rural Physicians Revolving Fund for financial incentives to assist in the recruiting and retention of primary care doctors in the rural underserved areas of the State for maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities of the Department of Health  Department of Higher Education for maintenance, renovation, equipment, construction, acquisition, improvement, and operational expenses related to the relocation of Department of Higher Education offices for maintenance, renovation, equipment, construction, acquisition, improvement, upgrade, and repair of real property and facilities of institutions of higher |

| 1  | Department of Human Services - Division of Behavioral Health   |               |
|----|--|---------------|
| 2  | for an Electronic Medical Record System at the                 | \$500,000     |
| 3  | Arkansas Health Center   |               |
| 4  | for an Electronic Medical Record System at the                 | \$1,200,000   |
| 5  | Arkansas State Hospital  |               |
| 6  | for grants for Treatment Programs for abused women for         | \$400,000     |
| 7  | personal services and operating expenses,                      |               |
| 8  | construction, improvements, equipment, renovation and          |               |
| 9  | maintenance expenses   |               |
| 10 | for various maintenance, renovation, equipping,                | \$5,975,000   |
| 11 | construction, acquisition, improvement, upgrade and            |               |
| 12 | repair of real property and facilities department-wide         |               |
| 13 | Department of Human Services - Division of County Operations   |               |
| 14 | for replacement of the Eligibility and Enrollment              | \$1,668,750   |
| 15 | Framework System for the Supplemental Nutrition                |               |
| 16 | Assistance Program (SNAP), computer equipment and              |               |
| 17 | software licenses  |               |
| 18 | Department of Human Services - Division of Developmental Disab | ilities       |
| 19 | Services   |               |
| 20 | for various maintenance, renovation, equipping,                | \$3,900,000   |
| 21 | construction, acquisition, improvement, upgrade and            |               |
| 22 | repair of real property and facilities department-wide         |               |
| 23 | Department of Human Services - Division of Medical Services    |               |
| 24 | for grant payments of the Arkansas Medicaid Program of         | \$140,000,000 |
| 25 | the Department of Human Services - Division of                 |               |
| 26 | Medical Services - Grants                                      |               |
| 27 | for grant payments of the Arkansas Medicaid Program of         | \$160,000,000 |
| 28 | the Department of Human Services - Division of                 |               |
| 29 | Medical Services - Grants                                      |               |
| 30 | Department of Human Services - Division of Youth Services      |               |
| 31 | for the replacement of aging equipment, computer               | \$110,000     |
| 32 | equipment, network printers, electronic surveillance           |               |
| 33 | systems, and various equipment improvements, repairs           |               |
| 34 | and upgrades at Residential Facilities                         |               |
| 35 | Department of Parks and Tourism                                |               |
| 36 | for maintenance, renovation, equipping, construction,          | \$7,300,000   |

| 1  | acquisition, improvement, upgrade, and repair projects        |                    |
|----|---|--------------------|
| 2  | and grants for all state-owned real property and              |                    |
| 3  | facilities  |                    |
| 4  | Department of Parks and Tourism - Arkansas History Commission |                    |
| 5  | for personal services, operating expenses and                 | \$350 <b>,</b> 000 |
| 6  | equipment for Archival Shelving                               |                    |
| 7  | for the Curtis H. Sykes Memorial Grant Program                | \$100,000          |
| 8  | Department of Rural Services                                  |                    |
| 9  | for grants to fire departments, counties,                     | \$5,000,000        |
| 10 | municipalities, or subdivisions thereof, or other             |                    |
| 11 | eligible entities for operating, construction,                |                    |
| 12 | improvements, equipment, renovation, and maintenance          |                    |
| 13 | expenses associated with public buildings, community          |                    |
| 14 | centers, memorials, parks, amphitheaters, recreation          |                    |
| 15 | centers, fire protection and cemeteries                       |                    |
| 16 | Department of Veterans' Affairs                               |                    |
| 17 | for construction expenses of an addition to the               | \$450,018          |
| 18 | Administrative Office Building                                |                    |
| 19 | for purchase and replacement of equipment for the             | \$109,510          |
| 20 | North Little Rock Cemetery                                    |                    |
| 21 | East Arkansas Community College                               |                    |
| 22 | for deferred maintenance                                      | \$1,044,500        |
| 23 | for personal services, operating expenses and economic        | \$491 <b>,</b> 567 |
| 24 | development grants to support the continuation of             |                    |
| 25 | Arkansas Delta Training and Education Consortium              |                    |
| 26 | initiatives   |                    |
| 27 | for personal services, operating expenses and grants          | \$103,612          |
| 28 | to support the continuation of the Arkansas Delta             |                    |
| 29 | Training and Education Consortium University Center           |                    |
| 30 | initiatives   |                    |
| 31 | for renovation and expansion of the Maintenance               | \$153,000          |
| 32 | Building  |                    |
| 33 | for renovation of Classroom Building 3                        | \$1,095,500        |
| 34 | for repair or replacement of equipment and library            | \$121,950          |
| 35 | holdings  |                    |
| 36 | for technology infrastructure updates                         | \$487,000          |

| 1  |   |              |
|----|---|--------------|
| 2  | Economic Development Commission                         |              |
| 3  | a transfer to the Innovate Arkansas Fund to provide     | \$5,000,000  |
| 4  | assistance to start-up technology oriented businesses   |              |
| 5  | for the costs associated with providing production      | \$2,000,000  |
| 6  | rebates to the Digital Product and Motion Picture       |              |
| 7  | industry  |              |
| 8  | for a transfer to the Economic Development Incentive    | \$50,000,000 |
| 9  | Quick Action Closing Fund, for incentives to attract    |              |
| 10 | new business and economic development to the State      |              |
| 11 | for allocation by the Executive Director of the         | \$500,000    |
| 12 | Arkansas Economic Development Commission for            |              |
| 13 | activities associated with the implementation of the    |              |
| 14 | State's strategic plan for economic development         |              |
| 15 | for funding for an investment in Arkansas workforce     | \$3,000,000  |
| 16 | through training incentives for companies located in    |              |
| 17 | Arkansas to upgrade skills of their existing            |              |
| 18 | workforce, or for a potential new workforce, and to     |              |
| 19 | build capacity within Arkansas to supply on-going       |              |
| 20 | training needs of Arkansas companies and to increase    |              |
| 21 | participation in the State's school-to-work initiatives |              |
| 22 | for funding for grants and/or loans to state agencies,  | \$20,000,000 |
| 23 | cities, counties, community-based non-profit            |              |
| 24 | organizations and other eligible entities to undertake  |              |
| 25 | public works projects and/or job training efforts       |              |
| 26 | which support private sector job creation               |              |
| 27 | opportunities, alleviate conditions which constitute a  |              |
| 28 | threat to public health and well being, or partially    |              |
| 29 | defray the costs of providing access to publicly owned  |              |
| 30 | industrial parks, and/or technology parks; to provide   |              |
| 31 | grants and/or loans for the expansion of the aircraft   |              |
| 32 | and aerospace industry; grants and/or loans for port    |              |
| 33 | and waterway economic development projects; grants      |              |
| 34 | and/or loans for technology based economic development  |              |
| 35 | projects; grants and/or loans for industrial site       |              |
| 36 | development costs (including, but not limited to land   |              |
|    |   |              |

| 1  | acquisition, construction, renovation, and equipment   |                    |
|----|--|--------------------|
| 2  | acquisition); development of intermodal facilities     |                    |
| 3  | (including, but not limited to port and waterway       |                    |
| 4  | projects, rail spur construction and road and highway  |                    |
| 5  | improvements); grants and/or loans to pay the costs of |                    |
| 6  | environmental mitigation projects; and for             |                    |
| 7  | construction and/or improvement of water and sewer     |                    |
| 8  | systems  |                    |
| 9  | for payments on bonds issued for economic development  | \$20,000,000       |
| 10 | projects authorized under Amendment 82 to the          |                    |
| 11 | Constitution of the State of Arkansas of 1874          |                    |
| 12 | Henderson State University                             |                    |
| 13 | for deferred maintenance expenses                      | \$1,746,000        |
| 14 | for local area network infrastructure expenses         | \$654,000          |
| 15 | for the Phase I Campus Renovation expenses             | \$5,000,000        |
| 16 | for the purchase, replacement, and renewal of library  | \$546 <b>,</b> 168 |
| 17 | holdings   |                    |
| 18 | for underground electrical distribution expenses       | \$346,000          |
| 19 | Mid-South Community College                            |                    |
| 20 | for construction of an Aviation Annex                  | \$2,650,000        |
| 21 | for deferred maintenance                               | \$340,000          |
| 22 | for personal services, operating expenses and economic | \$1,141,356        |
| 23 | development grants to support the continuation of      |                    |
| 24 | Arkansas Delta Training and Education Consortium       |                    |
| 25 | initiatives  |                    |
| 26 | for personal services, operating expenses and grants   | \$218 <b>,</b> 941 |
| 27 | to support the continuation of the Arkansas Delta      |                    |
| 28 | Training and Education Consortium University Center    |                    |
| 29 | initiatives  |                    |
| 30 | for repair or replacement of equipment and library     | \$186,150          |
| 31 | holdings   |                    |
| 32 | National Park Community College                        |                    |
| 33 | for classroom technology upgrades                      | \$609 <b>,</b> 500 |
| 34 | for deferred maintenance                               | \$1,221,500        |
| 35 | for repair or replacement of equipment and library     | \$407,400          |
| 36 | holdings   |                    |

| 1  | for upgrades and improvements to campus technology     | \$1,409,000        |
|----|--|--------------------|
| 2  | infrastructure   |                    |
| 3  | North Arkansas College                                 |                    |
| 4  | for a Science and Chemistry addition                   | \$1,200,000        |
| 5  | for deferred maintenance                               | \$400,000          |
| 6  | for renovation of a Student Success Center             | \$1,000,000        |
| 7  | for repair or replacement of equipment and library     | <i>\$255,390</i>   |
| 8  | holdings   |                    |
| 9  | for upgrade and relocation of existing Information     | \$500,000          |
| 10 | Technology operations                                  |                    |
| 11 | Northwest Arkansas Community College                   |                    |
| 12 | for addition of exterior signage                       | \$16,474           |
| 13 | for construction of a Center in Washington county      | \$100,217          |
| 14 | for deferred maintenance                               | \$991 <b>,</b> 791 |
| 15 | for deployment of internet phone systems to analog     | <i>\$324,783</i>   |
| 16 | campuses   |                    |
| 17 | for installation of security lighting on the main      | <i>\$34,735</i>    |
| 18 | campus   |                    |
| 19 | for installation of video conferencing equipment       | \$75,000           |
| 20 | for installation of wind turbines                      | \$75,000           |
| 21 | for renovation of facilities for the National Child    | \$800,000          |
| 22 | Protection Training Center                             |                    |
| 23 | for renovation of the Burns Hall bathroom              | \$212 <b>,</b> 000 |
| 24 | for repair or replacement of equipment and library     | <i>\$761,380</i>   |
| 25 | holdings   |                    |
| 26 | for replacement and upgrade of security cameras        | \$200,000          |
| 27 | for replacement of the Shewmaker Center for Workforce  | \$200,000          |
| 28 | Technologies roof                                      |                    |
| 29 | for the equipping of instructional technology for the  | \$900,000          |
| 30 | Center for Health Professions                          |                    |
| 31 | Northwest Technical Institute                          |                    |
| 32 | for Allied Health facility construction, parking,      | \$5,805,432        |
| 33 | equipment, and furnishings costs                       |                    |
| 34 | for transfers of or refund to expenditures for capital | \$1,000,000        |
| 35 | balances for construction, renovation, major           |                    |
| 36 | maintenance, and purchase of equipment for various     |                    |
|    |  |                    |

| 1  | capital projects or facility improvements                |                    |
|----|--|--------------------|
| 2  | Office of Health Information Technology                  |                    |
| 3  | for personal services and operating expenses of the      | \$8,500,000        |
| 4  | Office of Health Information Technology (OHIT), for      |                    |
| 5  | the State Health Alliance for Records Exchange           |                    |
| 6  | (SHARE), and for grants to rural or critical access      |                    |
| 7  | hospitals  |                    |
| 8  | Ozarka College   |                    |
| 9  | for construction of a Campus Center-Student Services     | \$1,050,000        |
| 10 | Building at the Melbourne campus                         |                    |
| 11 | for construction of a Technology Training Center         | \$750,000          |
| 12 | for deferred maintenance                                 | \$180,000          |
| 13 | for renovation and expansion of the Allied Health        | \$750,000          |
| 14 | Building   |                    |
| 15 | for repair or replacement of equipment and library       | \$175,760          |
| 16 | holdings   |                    |
| 17 | Parole Board   |                    |
| 18 | personal services and operations expenses relating to    | \$24,000           |
| 19 | the Online Parole Hearing Decision Search Application    |                    |
| 20 | Phillips Community College of the University of Arkansas |                    |
| 21 | for chiller repair at the Stuttgart campus               | \$115,000          |
| 22 | for deferred maintenance                                 | \$2,212,000        |
| 23 | for installation of an elevator in the building          | \$135,000          |
| 24 | housing the Small Business Incubator Project             |                    |
| 25 | for insulation of the Fine Arts Building roof            | \$25,000           |
| 26 | for personal services, operating expenses and economic   | \$430 <b>,</b> 452 |
| 27 | development grants to support the continuation of        |                    |
| 28 | Arkansas Delta Training and Education Consortium         |                    |
| 29 | initiatives  |                    |
| 30 | for personal services, operating expenses and grants     | \$103,612          |
| 31 | to support the continuation of the Arkansas Delta        |                    |
| 32 | Training and Education Consortium University Center      |                    |
| 33 | initiatives  |                    |
| 34 | for repair or replacement of equipment and library       | \$187,200          |
| 35 | holdings   |                    |
| 36 | for replacement of the Fine Arts Building boiler         | \$18,000           |

| 1  | for roof repair or roof replacement for eight (8)       | \$855,000          |
|----|---|--------------------|
| 2  | buildings   |                    |
| 3  | for technology upgrades                                 | \$230,000          |
| 4  | Pulaski Technical College                               |                    |
| 5  | for deferred maintenance                                | \$740,000          |
| 6  | for equipping, installation and upgrades to allow       | \$350,000          |
| 7  | video conferencing at each campus location              |                    |
| 8  | for renovation of the former Business Building to       | \$3,000,000        |
| 9  | Administrative Offices                                  |                    |
| 10 | for repair or replacement of equipment and library      | \$1,196,980        |
| 11 | holdings  |                    |
| 12 | Rich Mountain Community College                         |                    |
| 13 | for construction of a Learning Commons                  | \$189,000          |
| 14 | for deferred maintenance                                | \$1,580,000        |
| 15 | for renovations to create a Conference Center           | \$811,000          |
| 16 | for repair or replacement of equipment and library      | \$96 <b>,</b> 450  |
| 17 | holdings  |                    |
| 18 | Riverside Vocational Technical School                   |                    |
| 19 | for transfers of or refund to expenditures for capital  | \$1,000,000        |
| 20 | balances for construction, renovation, major            |                    |
| 21 | maintenance, and purchase of equipment for various      |                    |
| 22 | capital projects or facility improvements               |                    |
| 23 | SAU-Tech  |                    |
| 24 | for construction of a dormitory on the Camden site      | \$1,000,000        |
| 25 | for construction of confined space and rescue           | \$100,000          |
| 26 | technique simulators                                    |                    |
| 27 | for deferred maintenance                                | \$1,480,000        |
| 28 | for deferred maintenance                                | \$40,000           |
| 29 | for renovation of the Administration and Business       | \$1,605,000        |
| 30 | Buildings   |                    |
| 31 | for repair or replacement of equipment and library      | \$173 <b>,</b> 050 |
| 32 | holdings  |                    |
| 33 | for updates and upgrades to the Auto Body Shop building | \$155,000          |
| 34 | Secretary of State                                      |                    |
| 35 | for an IT department remodel including wiring and       | \$131,897          |
| 36 | lighting in the State Capitol building                  |                    |
|    |   |                    |

| 1  | for asphalt resurfacing, replacement of damaged         | \$538 <b>,</b> 112 |
|----|---|--------------------|
| 2  | sidewalks and curbs, addition of lighting to unlit or   |                    |
| 3  | dark areas, an upgrade of the irrigation system, and    |                    |
| 4  | landscaping and plantings for the North Entry           |                    |
| 5  | Promenade I and II of the State Capitol Grounds         |                    |
| 6  | for centrifugal chillers for the State Capitol building | \$1,016,026        |
| 7  | for drains and storm water system renovations of the    | \$483,000          |
| 8  | State Capitol Grounds                                   |                    |
| 9  | for electrical panel replacement in the State Capitol   | \$212 <b>,</b> 980 |
| 10 | building  |                    |
| 11 | for equipment upgrade of the existing fire alarm        | \$193,446          |
| 12 | system for the State Capitol Building                   |                    |
| 13 | for high efficiency boilers for the State Capitol       | \$397 <b>,</b> 613 |
| 14 | building  |                    |
| 15 | for HVAC upgrade to North End of State Capitol building | \$4,905,900        |
| 16 | for interior lighting efficiency improvement of the     | \$200,826          |
| 17 | State Capitol building                                  |                    |
| 18 | for interior plumbing and sump pump replacement for     | \$108 <b>,</b> 393 |
| 19 | the State Capitol building                              |                    |
| 20 | for maintenance of State Capitol restroom facilities    | \$318 <b>,</b> 887 |
| 21 | for mural maintenance on the North and South ends of    | <i>\$279,138</i>   |
| 22 | the State Capitol building                              |                    |
| 23 | for roof and window repair of the State Capitol         | \$937 <b>,</b> 103 |
| 24 | building  |                    |
| 25 | for rotunda interior dome painting and repair of the    | \$989 <b>,</b> 622 |
| 26 | State Capitol building                                  |                    |
| 27 | for State Capitol as-built drawings                     | \$109 <b>,</b> 250 |
| 28 | South Arkansas Community College                        |                    |
| 29 | for an addition to the Health and Natural Sciences      | \$1,000,000        |
| 30 | Building  |                    |
| 31 | for deferred maintenance                                | \$330 <b>,</b> 000 |
| 32 | for expansion and improvement of the Library-Learning   | \$951,040          |
| 33 | Resource Center   |                    |
| 34 | for renovation of the Industrial Building               | \$298,960          |
| 35 | for repair or replacement of equipment and library      | \$170,430          |
| 36 | holdings  |                    |

| 1  | for upgrades to the information technology            | \$400,000          |
|----|---|--------------------|
| 2  | infrastructure  |                    |
| 3  | Southeast Arkansas College                            |                    |
| 4  | for construction of Phase II of the Computer Services | <i>\$387,500</i>   |
| 5  | building  |                    |
| 6  | for deferred maintenance                              | \$230,000          |
| 7  | for repair or replacement of equipment and library    | \$209,360          |
| 8  | holdings  |                    |
| 9  | for replacement of current security cameras and       | \$100,000          |
| 10 | installation of security cameras in all buildings     |                    |
| 11 | for replacement of plumbing and sewer lines           | \$750,000          |
| 12 | for replacement of transformers                       | \$25,000           |
| 13 | for rerouting fiber optic lines from each building on | \$200,000          |
| 14 | campus to the new Computer Services building          |                    |
| 15 | for updates to ensure Americans with Disabilities Act | \$37,500           |
| 16 | compliance requirements for safety and access         |                    |
| 17 | Southern Arkansas University                          |                    |
| 18 | for Bruce Center conversion expenses                  | \$850,000          |
| 19 | for construction of agricultural instructional lab    | \$1,300,000        |
| 20 | facilities  |                    |
| 21 | for deferred maintenance expenses                     | \$1,570,000        |
| 22 | for renovation of the Engineering Training center     | \$850,000          |
| 23 | for technology upgrade expenses                       | \$2,500,000        |
| 24 | for the purchase, replacement, and renewal of library | \$496 <b>,</b> 133 |
| 25 | holdings  |                    |
| 26 | State Crime Laboratory                                |                    |
| 27 | for the purchase and installation of an electrical    | \$195,000          |
| 28 | transfer switch                                       |                    |
| 29 | for the purchase of a Liquid Chromatography Mass      | \$550 <b>,</b> 000 |
| 30 | Spectrometry (LCMS) instrument                        |                    |
| 31 | for various maintenance, renovation, equipping,       | \$500,000          |
| 32 | construction, acquisition, improvement, upgrade and   |                    |
| 33 | repair of real property and facilities of the State   |                    |
| 34 | Crime Laboratory                                      |                    |
| 35 | State Military Department                             |                    |
| 36 | for construction and renovation of a Youth Program    | \$10,000,000       |

| 1  | Facility   |                    |
|----|--|--------------------|
| 2  | for construction and renovation of armories for the    | \$10,000,000       |
| 3  | Armory Rehabilitation Project Phase III                |                    |
| 4  | for construction and renovation of the Camp Robinson   | \$456 <b>,</b> 379 |
| 5  | Human Resources Office                                 |                    |
| 6  | for construction and renovation projects for ADA       | \$750,000          |
| 7  | compliance   |                    |
| 8  | for construction of the Camp Robinson Readiness Center | \$4,022,000        |
| 9  | for construction of the Camp Robinson Sustainment and  | \$3,000,000        |
| 10 | Restoration project                                    |                    |
| 11 | University of Arkansas                                 |                    |
| 12 | for Archeological Survey Archives and Photo            | \$17,448           |
| 13 | Preservation equipment and technology upgrade          |                    |
| 14 | for Archeological Survey Building roof critical        | \$163 <b>,</b> 277 |
| 15 | maintenance  |                    |
| 16 | for Archeological Survey Cemetery Preservation         | \$26,196           |
| 17 | equipment and technology upgrade                       |                    |
| 18 | for Archeological Survey deferred maintenance          | \$1,003,079        |
| 19 | for Ark. Research and Educational Optical Network      | \$1,000,000        |
| 20 | technology and equipment replacement                   |                    |
| 21 | for Ark. School of Math., Sciences, and the Arts Cedar | \$700,000          |
| 22 | Street building renovation                             |                    |
| 23 | for Ark. School of Math., Sciences, and the Arts       | \$6,000,000        |
| 24 | construction, renovation, maintenance, personal        |                    |
| 25 | services, equipment, and operations                    |                    |
| 26 | for Ark. School of Math., Sciences, and the Arts       | \$300,000          |
| 27 | Multi-purpose building construction                    |                    |
| 28 | for Clinton School Lecture Hall construction           | <i>\$325,000</i>   |
| 29 | for Criminal Justice Institute building construction   | \$601,500          |
| 30 | for Criminal Justice Institute facility equipment      | \$301,000          |
| 31 | upgrade expenses                                       |                    |
| 32 | for Criminal Justice Institute Forensic Laboratory and | <i>\$97,500</i>    |
| 33 | classroom equipment expenses                           |                    |
| 34 | for Div. of Agriculture - Cooperative Extension        | \$500,000          |
| 35 | Service - Lonoke Agriculture Center construction       |                    |
| 36 | for Div. of Agriculture - Marianna Soil Testing and    | \$1,375,000        |

| 1  | Research Laboratory technology expenses   |                  |
|----|---|------------------|
| 2  | for Div. of Agriculture deferred maintenance                                    | \$1,685,000      |
| 3  | for Div. of Agriculture Plant Science and Genomics                              | \$1,900,000      |
| 4  | building construction   |                  |
| 5  | for Fayetteville Campus deferred maintenance                                    | \$9,230,000      |
| 6  | for Kimpel Hall renovation  | \$8,000,000      |
| 7  | for Nanoscale Material Science and Engineering                                  | \$15,836,977     |
| 8  | building construction   |                  |
| 9  | for purchase, replacement, renewal of library holdings                          | \$3,821,449      |
| 10 | for U of A - System Cammack Campus critical maintenance                         | \$570,000        |
| 11 | for U of A - System deferred maintenance  | \$420,000        |
| 12 | for U of A - System technology upgrade  | \$100,000        |
| 13 | for $\mathit{U}$ of $\mathit{A}$ - $\mathit{System}$ , various institutions and | \$5,000,000      |
| 14 | entities, construction, renovation, maintenance,                                |                  |
| 15 | equipment, and operational expenses   |                  |
| 16 | University of Arkansas - Fort Smith   |                  |
| 17 | for deferred maintenance  | \$1,090,000      |
| 18 | for Education Building construction   | \$1,500,000      |
| 19 | for Fine Arts building construction   | \$1,500,000      |
| 20 | for Math - Science building renovation  | \$2,500,000      |
| 21 | for personal services, operating expenses, and grants                           | <i>\$269,119</i> |
| 22 | for the Arkansas Delta Training and Education                                   |                  |
| 23 | Consortium University Center Initiatives  |                  |
| 24 | for purchase, replacement, and renewal of library                               | \$884,200        |
| 25 | holdings  |                  |
| 26 | University of Arkansas at Little Rock   |                  |
| 27 | for building infrastructure and critical maintenance                            | \$4,000,000      |
| 28 | expenses  |                  |
| 29 | for classroom technology improvement expenses                                   | \$1,500,000      |
| 30 | for deferred maintenance  | \$4,390,000      |
| 31 | for Nanotechnology Center expenses  | \$3,910,700      |
| 32 | for purchase, replacement, and renewal of library                               | \$1,950,554      |
| 33 | holdings  |                  |
| 34 | for technology infrastructure improvement expenses                              | \$1,500,000      |
| 35 | University of Arkansas at Monticello  |                  |
| 36 | for Academic Learning Center construction                                       | \$1,000,000      |

| 1  | for costs to re-cable campus buildings                  | \$300,000          |
|----|---|--------------------|
| 2  | for deferred maintenance                                | \$1,330,000        |
| 3  | for expenses of a new telephone system                  | \$250,000          |
| 4  | for Music Building renovation expenses                  | \$1,300,000        |
| 5  | for purchase, replacement, and renewal of library       | \$373 <b>,</b> 213 |
| 6  | holdings  |                    |
| 7  | for renovation of the Math and Science Center           | \$2,500,000        |
| 8  | for wireless access point and controller expenses       | \$150,000          |
| 9  | University of Arkansas at Pine Bluff                    |                    |
| 10 | for campus renovation and repair costs                  | \$1,950,000        |
| 11 | for deferred maintenance                                | \$1,180,000        |
| 12 | for purchase, replacement, and renewal of library       | \$449 <b>,</b> 310 |
| 13 | holdings  |                    |
| 14 | for STEM conference center construction                 | \$3,000,000        |
| 15 | for technology upgrade expenses                         | \$550 <b>,</b> 000 |
| 16 | University of Arkansas Community College at Batesville  |                    |
| 17 | for deferred maintenance                                | \$140,000          |
| 18 | for maintenance and stabilization of the vehicular      | \$300,000          |
| 19 | bridge near the center of campus                        |                    |
| 20 | for renovation and expansion of the Old Nursing         | \$1,700,000        |
| 21 | Building  |                    |
| 22 | for renovation and replacement of underground           | \$550 <b>,</b> 000 |
| 23 | utilities of the Main Classroom Building                |                    |
| 24 | for renovation and replacement of underground           | \$100,000          |
| 25 | utilities on campus                                     |                    |
| 26 | for repair or replacement of equipment and library      | \$169,160          |
| 27 | holdings  |                    |
| 28 | University of Arkansas Community College at Hope        |                    |
| 29 | for deferred maintenance                                | \$150 <b>,</b> 000 |
| 30 | for renovation of the Administration-Classroom building | \$1,650,000        |
| 31 | for repair or replacement of equipment and library      | \$140 <b>,</b> 180 |
| 32 | holdings  |                    |
| 33 | for upgrade and replacement of technology               | \$950,000          |
| 34 | infrastructure  |                    |
| 35 | University of Arkansas Community College at Morrilton   |                    |
| 36 | for construction of a Technology Center                 | \$1,200,000        |

| 1  | for construction of an Education Complex                          | \$1,500,000      |
|----|---|------------------|
| 2  | for deferred maintenance  | \$340,000        |
| 3  | for repair or replacement of equipment and library                | \$263,670        |
| 4  | holdings  |                  |
| 5  | University of Arkansas for Medical Sciences                       |                  |
| 6  | for construction of the Winthrop P. Rockefeller Cancer            | \$5,000,000      |
| 7  | Research Institute - Myeloma Institute for Research               |                  |
| 8  | and Therapy   |                  |
| 9  | for deferred maintenance  | \$8,680,000      |
| 10 | for purchase, replacement, and renewal of library                 | \$1,360,814      |
| 11 | holdings  |                  |
| 12 | for renovation and remodeling of the Oral Health                  | \$2,518,710      |
| 13 | Center - Phase 2  |                  |
| 14 | for renovation of Ed II building infrastructure-                  | \$4,981,290      |
| 15 | facilities  |                  |
| 16 | University of Central Arkansas                                    |                  |
| 17 | for cabling upgrade expenses                                      | \$700,000        |
| 18 | for deferred maintenance  | \$3,170,000      |
| 19 | for Lewis Science Center replacement construction                 | \$3,000,000      |
| 20 | for Old Main renovation   | \$3,300,000      |
| 21 | for purchase, replacement, and renewal of library                 | \$1,714,461      |
| 22 | holdings  |                  |
| 23 | War Memorial Stadium Commission                                   |                  |
| 24 | for various maintenance, renovation, equipping,                   | \$580,000        |
| 25 | construction, acquisition, improvement, upgrade and               |                  |
| 26 | repair of real property and facilities                            |                  |
| 27 |   |                  |
| 28 | SECTION 4. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE          | NOR PUBLISHED    |
| 29 | SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXECUTIVE DI      | VISION FUNDING   |
| 30 | TRANSFER. Immediately upon the effective date of this act, the    | he Chief Fiscal  |
| 31 | Officer of the State shall transfer on his or her books and ti    | hose of the      |
| 32 | State Treasurer and the Auditor of the State any remaining und    | obligated funds  |
| 33 | from the Executive Division of the 88th Session Projects Accounts | unt of the       |
| 34 | General Improvement Fund in subsection (d) of Section 3 of Act    | ts 1096 and 1117 |
| 35 | of 2011 to provide funding in addition to that set out in subs    | section (b) of   |
| 36 | Section 3 of this Act, for the 89th Session Projects Account of   | of the General   |

1 Improvement Fund for the Executive Division as set out in subsection (d) of 2 Section 3 herein. 3 4 SECTION 5. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND TRANSFER STATE LAND 5 6 DEPARTMENT. Immediately upon the effective date of this act, or as soon 7 thereafter as is practicable, the Chief Fiscal Officer of the State shall 8 transfer on his or her books and those of the State Treasurer and Auditor of 9 State the sum of one million dollars (\$1,000,000) from the cash funds of the 10 State Land Department to the 89th Session Projects Account of the General 11 Improvement Fund. 12 13 SECTION 6. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND TRANSFER. Immediately 14 upon the effective date of this act, the Chief Fiscal Officer of the State 15 16 shall transfer on his or her books and those of the State Treasurer and 17 Auditor of State the sum of ten million four hundred eighty eight dollars 18 three hundred and seventy nine dollars (\$10,488,379) from the Red River 19 Waterways Project Trust Fund to the 89th Session Projects Account of the 20 General Improvement Fund. 21 22 SECTION 7. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED 23 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SENATE AND HOUSE BILL REFERENCES. All Senate and House bills referenced in this Act are effective 24 25 as enacted by the 89th General Assembly in the 2013 Regular Session. 26 27 SECTION 8. DISBURSEMENT OF FUNDS. (a) Expenditure of the funds 28 authorized by the Eighty-Ninth General Assembly in either the regular, fiscal 29 or extraordinary session from the 89th Session Projects Account shall be made 30 only upon documentation to the Chief Fiscal Officer of the State, in such 31 form as deemed necessary, that all criteria or pre-conditions established in 32 the appropriation act have been met or in the case of state agencies, and that a Method of Finance has been filed with the Office of Accounting in the 33 34 Department of Finance and Administration, if required. 35 (b) Any matching funds as may be provided in law shall be certified to the Chief Fiscal Officer of the State prior to the commencement of the project. 36

- 1 (c) Any recipient of the funds appropriated herein:
- 2 (1) may be required to file a compliance audit and
- 3 (2) is also subject to an audit by the Division of Legislative Audit in 4 order to determine that the use of the funds was in compliance with the 5 intent and appropriated purposes of the General Assembly.

6

- 7 SECTION 9. (a) Any enactment of the 89th General Assembly in either
- 8 regular, fiscal or extraordinary session appropriating, transferring or
- 9 allocating funds to be payable from the "General Improvement Fund", for which
- 10 a specific allocation of funds is specifically authorized in this Act, shall
- 11 be deemed to be payable from the "89th Session Projects Account" within the
- 12 "General Improvement Fund" unless a specific intent is otherwise provided by
- 13 law.
- 14 (b) Any enactment of the 89th General Assembly, meeting in either Regular,
- 15 Fiscal or Extraordinary Session, appropriating, allocating or transferring
- 16 funds payable from the General Improvement Fund which is not enumerated in
- 17 this Act shall not be financed from monies accruing to the 89th Session
- 18 Projects Account, unless otherwise provided by law and funds are specifically
- 19 transferred from the 88th Session Projects Account to the 89th Session
- 20 Projects Account to fund the appropriation for the project
- 21 (c) Monies reappropriated by the 89th General Assembly for projects for
- 22 which appropriations were made by the 88th General Assembly, which are not
- 23 enumerated in this Act and which are made payable from the "General
- 24 Improvement Fund", shall be payable from the "88th Session Projects Account"
- 25 of the "General Improvement Fund" and allowances shall be made therefore in
- 26 arriving at the uncommitted and unobligated balance of monies in the "General
- 27 Improvement Fund" before making transfers there from to the "89th Session
- 28 Projects Account", as authorized by this Act.

29

- SECTION 10. Distribution of funds for constructing and equipping the radiation therapy institutes specified herein, shall be contingent upon the provision of matching funds, including those monies previously raised but not
- 33 previously used to match state funds, on a dollar by dollar basis on behalf
- 34 of each such radiation therapy institute.

35

36 SECTION 11. Department of Finance and Administration Disbursing Officer.

| 1        | The Chief Fiscal Officer of the State may distribute funds to the projects in |
|----------|---|
| 2        | the Legislative Division enumerated under Department of Finance and           |
| 3        | Administration - Disbursing Officer on a basis other than monthly after prior |
| 4<br>5   | review of the proposed calendar for disbursements by the Legislative Council. |
| 6        | SECTION 12. This Act shall not be incorporated into the Arkansas Code         |
| 7        | nor published separately as Special, Local and Temporary law.                 |
| 8        |   |
| 9        | SECTION 13. EMERGENCY CLAUSE. It is found and determined by the General       |
| 10       | Assembly that it has considered and enacted appropriations for construction   |
| 11       | projects and other programs to be financed from the accumulated balances and  |
| 12       | reserve funds available in the State Treasury; that the total of the enacted  |
| 13       | appropriations exceed the estimated available funding available for such      |
| 14       | projects and that the immediate passage of this Act is necessary to establish |
| 15       | a method of providing for the orderly financing and a system of priority for  |
| 16       | the financing of such projects. Therefore, an emergency is declared to exist  |
| 17       | and this act being immediately necessary for the preservation of the public   |
| 18       | peace, health and safety shall become effective on July 1, 2013.              |
| 19       |   |
| 20       | /s/Joint Budget Committee   |
| 21       |   |
| 22       |   |
| 23       | APPROVED: 04/23/2013  |
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