

1 State of Arkansas
2 89th General Assembly
3 Regular Session, 2013
4

A Bill

HOUSE BILL 1420

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION TO THE INSTITUTIONS
9 OF HIGHER EDUCATION FOR CAPITAL IMPROVEMENT PROJECTS;
10 AND FOR OTHER PURPOSES.
11

Subtitle

12
13 AN ACT FOR THE INSTITUTIONS OF HIGHER
14 EDUCATION GENERAL IMPROVEMENT
15 APPROPRIATION.
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19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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21 SECTION 1. APPROPRIATION - ARKANSAS NORTHEASTERN COLLEGE. There is
22 hereby appropriated, to the Arkansas Northeastern College, to be payable from
23 the General Improvement Fund or its successor fund or fund accounts, the
24 following:

25 (A) for construction of a Nursing and Allied Health building at the
26 Paragould campus, in a sum not to exceed.....\$2,650,000.

27 (B) for deferred maintenance, in a sum not to exceed.....\$290,000.

28 (C) for repair or replacement of equipment and library holdings, in a
29 sum not to exceed.....\$184,130.

30 (D) for personal services, operating expenses and grants to support the
31 continuation of the Arkansas Delta Training and Education Consortium
32 University Center initiatives, in a sum not to exceed.....\$240,000.

33 (E) for personal services, operating expenses and economic development
34 grants to support the continuation of Arkansas Delta Training and Education
35 Consortium initiatives, in a sum not to exceed.....\$415,681.
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1 SECTION 2. APPROPRIATION - ARKANSAS STATE UNIVERSITY - BEEBE. There is
2 hereby appropriated, to the Arkansas State University - Beebe, to be payable
3 from the General Improvement Fund or its successor fund or fund accounts, the
4 following:

5 (A) for expansion of the Heber Springs Academic Center, in a sum not to
6 exceed.....\$1,500,000.

7 (B) for renovations of State Hall, in a sum not to exceed
8\$1,500,000.

9 (C) for deferred maintenance, in a sum not to exceed.....\$850,000.

10 (D) for repair or replacement of equipment and library holdings, in a
11 sum not to exceed.....\$468,560.

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13 SECTION 3. APPROPRIATION - ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME.
14 There is hereby appropriated, to the Arkansas State University - Mountain
15 Home, to be payable from the General Improvement Fund or its successor fund
16 or fund accounts, the following:

17 (A) for construction of the Vada Sheid Community Development Center, in
18 a sum not to exceed.....\$1,500,000.

19 (B) for upgrades to technology infrastructure, in a sum not to exceed
20\$900,000.

21 (C) for expansion of the campus security system, in a sum not to exceed
22\$200,000.

23 (D) for deferred maintenance, in a sum not to exceed.....\$120,000.

24 (E) for repair or replacement of equipment and library holdings, in a
25 sum not to exceed.....\$160,010.

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27 SECTION 4. APPROPRIATION - ARKANSAS STATE UNIVERSITY - NEWPORT. There
28 is hereby appropriated, to the Arkansas State University - Newport, to be
29 payable from the General Improvement Fund or its successor fund or fund
30 accounts, the following:

31 (A) for construction of a Classroom/Laboratory building on the
32 Jonesboro campus, in a sum not to exceed.....\$500,000.

33 (B) for construction of a Workforce/Administration building on the
34 Marked Tree campus, in a sum not to exceed.....\$1,500,000.

35 (C) for construction of a Classroom building for the Technical Center
36 on the Jonesboro campus, in a sum not to exceed.....\$325,000.

1 (D) for construction of a Classroom building on the Newport campus, in
2 a sum not to exceed.....\$325,000.

3 (E) for deferred maintenance, in a sum not to exceed.....\$260,000.

4 (F) for repair or replacement of equipment and library holdings, in a
5 sum not to exceed.....\$182,200.

6 (G) for personal services, operating expenses and grants to support the
7 continuation of the Arkansas Delta Training and Education Consortium
8 University Center initiatives, in a sum not to exceed.....\$103,612.

9 (H) for personal services, operating expenses and economic development
10 grants to support the continuation of Arkansas Delta Training and Education
11 Consortium initiatives, in a sum not to exceed.....\$279,210.

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13 SECTION 5. APPROPRIATION - BLACK RIVER TECHNICAL COLLEGE. There is
14 hereby appropriated, to the Black River Technical College, to be payable from
15 the General Improvement Fund or its successor fund or fund accounts, the
16 following:

17 (A) for expansion of existing academic facilities on the Paragould
18 campus, in a sum not to exceed.....\$1,500,000.

19 (B) for renovations to the "A" and "B" buildings, in a sum not to
20 exceed.....\$1,200,000.

21 (C) for deferred maintenance, in a sum not to exceed.....\$310,000.

22 (D) for repair or replacement of equipment and library holdings, in a
23 sum not to exceed.....\$280,070.

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25 SECTION 6. APPROPRIATION - COLLEGE OF THE OUACHITAS. There is hereby
26 appropriated, to the College of The Ouachitas, to be payable from the General
27 Improvement Fund or its successor fund or fund accounts, the following:

28 (A) for technology infrastructure improvements and upgrades, in a sum
29 not to exceed.....\$230,000.

30 (B) for construction of an Applied Science and Business Technology
31 Center, in a sum not to exceed.....\$2,289,000.

32 (C) for deferred maintenance, in a sum not to exceed.....\$201,000.

33 (D) for repair or replacement of equipment and library holdings, in a
34 sum not to exceed.....\$131,380.

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36 SECTION 7. APPROPRIATION - COSSATOT COMMUNITY COLLEGE OF THE UNIVERSITY

1 OF ARKANSAS. There is hereby appropriated, to the Cossatot Community College
2 of the University of Arkansas, to be payable from the General Improvement
3 Fund or its successor fund or fund accounts, the following:

4 (A) for construction of a multi-purpose facility to include classrooms,
5 a lecture hall and a large exhibition space, in a sum not to exceed
6\$1,500,000.

7 (B) for renovation of facilities for the Collision Repair and
8 Automotive Technology programs, in a sum not to exceed.....\$550,000.

9 (C) for replacement of the HVAC system in the Administration Building,
10 in a sum not to exceed.....\$200,000.

11 (D) for storage area networks for disaster recovery, in a sum not to
12 exceed.....\$162,000.

13 (E) for upgrading the computer networking infrastructure in the DeQueen
14 Administrative Building, in a sum not to exceed.....\$9,500.

15 (F) for virtual desktop infrastructure equipment, in a sum not to
16 exceed.....\$178,500.

17 (G) for deferred maintenance, in a sum not to exceed.....\$250,000.

18 (H) for repair or replacement of equipment and library holdings, in a
19 sum not to exceed.....\$134,600.

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21 SECTION 8. APPROPRIATION - EAST ARKANSAS COMMUNITY COLLEGE. There is
22 hereby appropriated, to the East Arkansas Community College, to be payable
23 from the General Improvement Fund or its successor fund or fund accounts, the
24 following:

25 (A) for technology infrastructure updates, in a sum not to exceed
26\$487,000.

27 (B) for renovation of Classroom Building 3, in a sum not to exceed
28\$1,095,500.

29 (C) for renovation and expansion of the Maintenance Building, in a sum
30 not to exceed.....\$153,000.

31 (D) for deferred maintenance, in a sum not to exceed.....\$1,044,500.

32 (E) for repair or replacement of equipment and library holdings, in a
33 sum not to exceed.....\$121,950.

34 (F) for personal services, operating expenses and grants to support the
35 continuation of the Arkansas Delta Training and Education Consortium
36 University Center initiatives, in a sum not to exceed.....\$103,612.

1 (G) for personal services, operating expenses and economic development
2 grants to support the continuation of Arkansas Delta Training and Education
3 Consortium initiatives, in a sum not to exceed.....\$491,567.
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5 SECTION 9. APPROPRIATION - MID-SOUTH COMMUNITY COLLEGE. There is
6 hereby appropriated, to the Mid-South Community College, to be payable from
7 the General Improvement Fund or its successor fund or fund accounts, the
8 following:

9 (A) for construction of an Aviation Annex, in a sum not to exceed
10\$2,650,000.

11 (B) for deferred maintenance, in a sum not to exceed.....\$340,000.

12 (C) for repair or replacement of equipment and library holdings, in a
13 sum not to exceed.....\$186,150.

14 (D) for personal services, operating expenses and grants to support the
15 continuation of the Arkansas Delta Training and Education Consortium
16 University Center initiatives, in a sum not to exceed.....\$218,941.

17 (E) for personal services, operating expenses and economic development
18 grants to support the continuation of Arkansas Delta Training and Education
19 Consortium initiatives, in a sum not to exceed.....\$1,141,356.
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21 SECTION 10. APPROPRIATION - NATIONAL PARK COMMUNITY COLLEGE. There is
22 hereby appropriated, to the National Park Community College, to be payable
23 from the General Improvement Fund or its successor fund or fund accounts, the
24 following:

25 (A) for upgrades and improvements to campus technology infrastructure,
26 in a sum not to exceed.....\$1,409,000.

27 (B) for classroom technology upgrades, in a sum not to exceed
28\$609,500.

29 (C) for deferred maintenance, in a sum not to exceed.....\$1,221,500.

30 (D) for repair or replacement of equipment and library holdings, in a
31 sum not to exceed.....\$407,400.
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33 SECTION 11. APPROPRIATION - NORTH ARKANSAS COLLEGE. There is hereby
34 appropriated, to the North Arkansas College, to be payable from the General
35 Improvement Fund or its successor fund or fund accounts, the following:

36 (A) for a Science and Chemistry addition, in a sum not to

- 1 exceed.....\$1,200,000.
- 2 (B) for renovation of a Student Success Center, in a sum not to
- 3 exceed.....\$1,000,000.
- 4 (C) for upgrade and relocation of existing Information Technology
- 5 operations, in a sum not to exceed.....\$500,000.
- 6 (D) for deferred maintenance, in a sum not to exceed.....\$400,000.
- 7 (E) for repair or replacement of equipment and library holdings, in a
- 8 sum not to exceed.....\$255,390.

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10 SECTION 12. APPROPRIATION - NORTHWEST ARKANSAS COMMUNITY COLLEGE.

11 There is hereby appropriated, to the Northwest Arkansas Community College, to
 12 be payable from the General Improvement Fund or its successor fund or fund
 13 accounts, the following:

- 14 (A) for renovation of facilities for the National Child Protection
- 15 Training Center, in a sum not to exceed.....\$800,000.
- 16 (B) for the equipping of instructional technology for the Center for
- 17 Health Professions, in a sum not to exceed.....\$900,000.
- 18 (C) for construction of a Center in Washington county, in a sum not to
- 19 exceed.....\$100,217.
- 20 (D) for deployment of internet phone systems to analog campuses, in a
- 21 sum not to exceed.....\$324,783.
- 22 (E) for replacement of the Shewmaker Center for Workforce Technologies
- 23 roof, in a sum not to exceed.....\$200,000.
- 24 (F) for replacement and upgrade of security cameras, in a sum not to
- 25 exceed.....\$200,000.
- 26 (G) for renovation of the Burns Hall bathroom, in a sum not to
- 27 exceed.....\$212,000.
- 28 (H) for installation of wind turbines, in a sum not to
- 29 exceed.....\$75,000.
- 30 (I) for installation of video conferencing equipment, in a sum not to
- 31 exceed.....\$75,000.
- 32 (J) for installation of security lighting on the main campus, in a sum
- 33 not to exceed.....\$34,735.
- 34 (K) for addition of exterior signage, in a sum not to
- 35 exceed.....\$16,474.
- 36 (L) for deferred maintenance, in a sum not to exceed.....\$991,791.

1 (M) for repair or replacement of equipment and library holdings, in a
 2 sum not to exceed.....\$761,380.

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 4 SECTION 13. APPROPRIATION - OZARKA COLLEGE. There is hereby
 5 appropriated, to the Ozarka College, to be payable from the General
 6 Improvement Fund or its successor fund or fund accounts, the following:

7 (A) for construction of a Campus Center/Student Services Building at
 8 the Melbourne campus, in a sum not to exceed.....\$1,050,000.

9 (B) for renovation and expansion of the Allied Health Building, in a
 10 sum not to exceed.....\$750,000.

11 (C) for construction of a Technology Training Center, in a sum not to
 12 exceed.....\$750,000.

13 (D) for deferred maintenance, in a sum not to exceed.....\$180,000.

14 (E) for repair or replacement of equipment and library holdings, in a
 15 sum not to exceed.....\$175,760.

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 17 SECTION 14. APPROPRIATION - PHILLIPS COMMUNITY COLLEGE OF THE
 18 UNIVERSITY OF ARKANSAS. There is hereby appropriated, to the Phillips
 19 Community College of the University of Arkansas, to be payable from the
 20 General Improvement Fund or its successor fund or fund accounts, the
 21 following:

22 (A) for roof repair or roof replacement for eight (8) buildings, in a
 23 sum not to exceed.....\$855,000.

24 (B) for technology upgrades, in a sum not to exceed.....\$230,000.

25 (C) for chiller repair at the Stuttgart campus, in a sum not to
 26 exceed.....\$115,000.

27 (D) for replacement of the Fine Arts Building boiler, in a sum not to
 28 exceed.....\$18,000.

29 (E) for insulation of the Fine Arts Building roof, in a sum not to
 30 exceed.....\$25,000.

31 (F) for installation of an elevator in the building housing the Small
 32 Business Incubator Project, in a sum not to exceed.....\$135,000.

33 (G) for deferred maintenance, in a sum not to exceed.....\$2,212,000.

34 (H) for repair or replacement of equipment and library holdings, in a
 35 sum not to exceed.....\$187,200.

36 (I) for personal services, operating expenses and grants to support the

1 continuation of the Arkansas Delta Training and Education Consortium
2 University Center initiatives, in a sum not to exceed.....\$103,612.

3 (J) for personal services, operating expenses and economic development
4 grants to support the continuation of Arkansas Delta Training and Education
5 Consortium initiatives, in a sum not to exceed.....\$430,452.

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7 SECTION 15. APPROPRIATION - PULASKI TECHNICAL COLLEGE. There is hereby
8 appropriated, to the Pulaski Technical College, to be payable from the
9 General Improvement Fund or its successor fund or fund accounts, the
10 following:

11 (A) for renovation of the former Business Building to Administrative
12 Offices, in a sum not to exceed.....\$3,000,000.

13 (B) for equipping, installation and upgrades to allow video
14 conferencing at each campus location, in a sum not to exceed.....\$350,000.

15 (C) for deferred maintenance, in a sum not to exceed.....\$740,000.

16 (D) for repair or replacement of equipment and library holdings, in a
17 sum not to exceed.....\$1,196,980.

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19 SECTION 16. APPROPRIATION - RICH MOUNTAIN COMMUNITY COLLEGE. There is
20 hereby appropriated, to the Rich Mountain Community College, to be payable
21 from the General Improvement Fund or its successor fund or fund accounts, the
22 following:

23 (A) for construction of a Learning Commons, in a sum not to exceed
24\$189,000.

25 (B) for renovations to create a Conference Center, in a sum not to
26 exceed.....\$811,000.

27 (C) for deferred maintenance, in a sum not to exceed.....\$1,580,000.

28 (D) for repair or replacement of equipment and library holdings, in a
29 sum not to exceed.....\$96,450.

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31 SECTION 17. APPROPRIATION - SOUTH ARKANSAS COMMUNITY COLLEGE. There is
32 hereby appropriated, to the South Arkansas Community College, to be payable
33 from the General Improvement Fund or its successor fund or fund accounts, the
34 following:

35 (A) for an addition to the Health and Natural Sciences Building, in a
36 sum not to exceed.....\$1,000,000.

1 (B) for expansion and improvement of the Library/Learning Resource
2 Center, in a sum not to exceed.....\$951,040.

3 (C) for upgrades to the information technology infrastructure, in a sum
4 not to exceed.....\$400,000.

5 (D) for renovation of the Industrial Building, in a sum not to exceed
6\$298,960.

7 (E) for deferred maintenance, in a sum not to exceed.....\$330,000.

8 (F) for repair or replacement of equipment and library holdings, in a
9 sum not to exceed.....\$170,430.

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11 SECTION 18. APPROPRIATION - SOUTHEAST ARKANSAS COLLEGE. There is
12 hereby appropriated, to the Southeast Arkansas College, to be payable from
13 the General Improvement Fund or its successor fund or fund accounts, the
14 following:

15 (A) for replacement of current security cameras and installation of
16 security cameras in all buildings, in a sum not to exceed.....\$100,000.

17 (B) for replacement of transformers, in a sum not to exceed
18\$25,000.

19 (C) for updates to ensure Americans with Disabilities Act compliance
20 requirements for safety and access, in a sum not to exceed.....\$37,500.

21 (D) for replacement of plumbing and sewer lines, in a sum not to exceed
22\$750,000.

23 (E) for construction of Phase II of the Computer Services building, in
24 a sum not to exceed.....\$387,500.

25 (F) for rerouting fiber optic lines from each building on campus to the
26 new Computer Services building, in a sum not to exceed.....\$200,000.

27 (G) for deferred maintenance, in a sum not to exceed.....\$230,000.

28 (H) for repair or replacement of equipment and library holdings, in a
29 sum not to exceed.....\$209,360.

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31 SECTION 19. APPROPRIATION - SAU-TECH. There is hereby appropriated, to
32 the SAU-Tech, to be payable from the General Improvement Fund or its
33 successor fund or fund accounts, the following:

34 (A) for renovation of the Administration and Business Buildings, in a
35 sum not to exceed.....\$1,605,000.

36 (B) for updates and upgrades to the Auto Body Shop building, in a sum

1 not to exceed.....\$155,000.

2 (C) for deferred maintenance, in a sum not to exceed.....\$1,480,000.

3 (D) for repair or replacement of equipment and library holdings, in a
4 sum not to exceed.....\$173,050.

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6 SECTION 20. APPROPRIATION - SAU-TECH - ARKANSAS FIRE TRAINING ACADEMY.

7 There is hereby appropriated, to the SAU-Tech, to be payable from the General
8 Improvement Fund or its successor fund or fund accounts, the following:

9 (A) for construction of a dormitory on the Camden site, in a sum not to
10 exceed.....\$1,000,000.

11 (B) for construction of confined space and rescue technique simulators,
12 in a sum not to exceed.....\$100,000.

13 (C) for deferred maintenance, in a sum not to exceed.....\$40,000.

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15 SECTION 21. APPROPRIATION - UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT
16 BATESVILLE. There is hereby appropriated, to the University of Arkansas
17 Community College at Batesville, to be payable from the General Improvement
18 Fund or its successor fund or fund accounts, the following:

19 (A) for maintenance and stabilization of the vehicular bridge near the
20 center of campus, in a sum not to exceed.....\$300,000.

21 (B) for renovation and expansion of the Old Nursing Building, in a sum
22 not to exceed.....\$1,700,000.

23 (C) for renovation and replacement of underground utilities on campus,
24 in a sum not to exceed.....\$100,000.

25 (D) for renovation and replacement of underground utilities of the Main
26 Classroom Building, in a sum not to exceed.....\$550,000.

27 (E) for deferred maintenance, in a sum not to exceed.....\$140,000.

28 (F) for repair or replacement of equipment and library holdings, in a
29 sum not to exceed.....\$169,160.

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31 SECTION 22. APPROPRIATION - UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT
32 HOPE. There is hereby appropriated, to the University of Arkansas Community
33 College at Hope, to be payable from the General Improvement Fund or its
34 successor fund or fund accounts, the following:

35 (A) for renovation of the Administration/Classroom building, in a sum
36 not to exceed.....\$1,650,000.

1 (B) for upgrade and replacement of technology infrastructure, in a sum
2 not to exceed.....\$950,000.

3 (C) for deferred maintenance, in a sum not to exceed.....\$150,000.

4 (D) for repair or replacement of equipment and library holdings, in a
5 sum not to exceed.....\$140,180.

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7 SECTION 23. APPROPRIATION - UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT
8 MORRILTON. There is hereby appropriated, to the University of Arkansas
9 Community College at Morrilton, to be payable from the General Improvement
10 Fund or its successor fund or fund accounts, the following:

11 (A) for construction of a Technology Center, in a sum not to exceed
12\$1,200,000.

13 (B) for construction of an Education Complex, in a sum not to exceed
14\$1,500,000.

15 (C) for deferred maintenance, in a sum not to exceed.....\$340,000.

16 (D) for repair or replacement of equipment and library holdings, in a
17 sum not to exceed.....\$263,670.

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19 SECTION 24. DISBURSEMENT CONTROLS. (A) No contract may be awarded nor
20 obligations otherwise incurred in relation to the project or projects
21 described herein in excess of the State Treasury funds actually available
22 therefor as provided by law. Provided, however, that institutions and
23 agencies listed herein shall have the authority to accept and use grants and
24 donations including Federal funds, and to use its unobligated cash income or
25 funds, or both available to it, for the purpose of supplementing the State
26 Treasury funds for financing the entire costs of the project or projects
27 enumerated herein. Provided further, that the appropriations and funds
28 otherwise provided by the General Assembly for Maintenance and General
29 Operations of the agency or institutions receiving appropriation herein shall
30 not be used for any of the purposes as appropriated in this act.

31 (B) The restrictions of any applicable provisions of the State Purchasing
32 Law, the General Accounting and Budgetary Procedures Law, the Revenue
33 Stabilization Law and any other applicable fiscal control laws of this State
34 and regulations promulgated by the Department of Finance and Administration,
35 as authorized by law, shall be strictly complied with in disbursement of any
36 funds provided by this act unless specifically provided otherwise by law.

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SECTION 25. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 26. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2013 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2013 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2013.

APPROVED: 03/01/2013