Stricken language will be deleted and underlined language will be added. Act 432 of the Regular Session

1 State of Arkansas A Bill 2 89th General Assembly **SENATE BILL 90** Regular Session, 2013 3 4 5 By: Joint Budget Committee 6 For An Act To Be Entitled 7 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES 8 9 AND OPERATING EXPENSES FOR THE ARKANSAS TOBACCO CONTROL BOARD FOR THE FISCAL YEAR ENDING JUNE 30, 10 11 2014; AND FOR OTHER PURPOSES. 12 13 **Subtitle** 14 AN ACT FOR THE ARKANSAS TOBACCO CONTROL 15 16 BOARD APPROPRIATION FOR THE 2013-2014 17 FISCAL YEAR. 18 19 20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS: 21 22 SECTION 1. REGULAR SALARIES. There is hereby established for the 23 Arkansas Tobacco Control Board for the 2013-2014 fiscal year, the following 24 maximum number of regular employees. 25 26 Maximum Annual 27 Salary Rate Maximum 28 Item Class No. of Fiscal Year **Employees** 29 No. Code Title 2013-2014 30 (1) N113N ATC DIRECTOR 1 GRADE N905 31 (2) G025C ATTORNEY SUPERVISOR 1 GRADE C127 32 (3) G073C ATTORNEY 1 GRADE C124 33 G246C ATC BRANCH MANAGER 2 (4) GRADE C123 34 X074C ATC AUDITOR/INVESTIGATOR 2 (5) GRADE C119 35 (6) X196C ATC FDA SENIOR ENFORCEMENT AGENT 3 GRADE C118 36 (7) R027C BUDGET SPECIALIST 1 GRADE C117



1	(8) X131C ATC ENFORCEMENT AGENT 14	GRADE C116	
2	(9) CO37C ADMINISTRATIVE ANALYST 3	GRADE C115	
3	(10) C056C ADMINISTRATIVE SPECIALIST III3	GRADE C112	
4	MAX. NO. OF EMPLOYEES 31		
5			
6	SECTION 2. APPROPRIATION - OPERATIONS. There is her	ceby appropriated,	
7	to the Arkansas Tobacco Control Board, to be payable from	the Miscellaneous	
8	Agencies Fund Account, for personal services and operating expenses of the		
9	Arkansas Tobacco Control Board - Operations for the fiscal	l year ending June	
10	30, 2014, the following:		
11			
12	ITEM	FISCAL YEAR	
13	NO.	2013-2014	
14	(01) REGULAR SALARIES	\$450,914	
15	(02) PERSONAL SERVICES MATCHING	148,178	
16	(03) MAINT. & GEN. OPERATION		
17	(A) OPER. EXPENSE	270,254	
18	(B) CONF. & TRAVEL	10,000	
19	(C) PROF. FEES	10,000	
20	(D) CAP. OUTLAY	0	
21	(E) DATA PROC.	0	
22	TOTAL AMOUNT APPROPRIATED	\$889,346	
23			
24	SECTION 3. APPROPRIATION - SALES TO MINORS ENFORCEME	ENT - CASH. There	
25	is hereby appropriated, to the Arkansas Tobacco Control Bo	oard, to be payable	
26	from the cash fund deposited in the State Treasury as dete	ermined by the Chief	
27	Fiscal Officer of the State, for personal services and ope	erating expenses of	
28	the Arkansas Tobacco Control Board - Sales to Minors Enfor	cement - Cash for	
29	the fiscal year ending June 30, 2014, the following:		
30			
31	ITEM	FISCAL YEAR	
32	NO.	2013-2014	
33	(01) REGULAR SALARIES	\$478 , 580	
34	(02) PERSONAL SERVICES MATCHING	164,089	
35	(03) MAINT. & GEN. OPERATION		
36	(A) OPER. EXPENSE	190,732	

1	(C) PROF. FEES	21,700	
2	(D) CAP. OUTLAY	6,375	
3	(E) DATA PROC.	0	
4	TOTAL AMOUNT APPROPRIATED	\$861,476	
5			
6	SECTION 4. APPROPRIATION - TOBACCO INSPECTION PROGRAM	- FEDERAL. There	
7	is hereby appropriated, to the Arkansas Tobacco Control Board, to be payable		
8	from the federal funds as designated by the Chief Fiscal Officer of the		
9	State, for personal services and operating expenses of the Arkansas Tobacco		
10	Control Board - Tobacco Inspection Program - Federal for the fiscal year		
11	ending June 30, 2014, the following:		
12			
13	ITEM	FISCAL YEAR	
14	NO.	2013-2014	
15	(01) REGULAR SALARIES	\$332,939	
16	(02) PERSONAL SERVICES MATCHING	121,101	
17	(03) OVERTIME	17,041	
18	(04) MAINT. & GEN. OPERATION		
19	(A) OPER. EXPENSE	309,441	
20	(B) CONF. & TRAVEL	5,000	
21	(C) PROF. FEES	31,242	
22	(D) CAP. OUTLAY	0	
23	(E) DATA PROC.	0	
24	TOTAL AMOUNT APPROPRIATED	\$816,764	
25			
26	SECTION 5. APPROPRIATION - ATC CIGARETTE FIRE SAFETY A	AND PREVENTION.	
27	There is hereby appropriated, to the Arkansas Tobacco Control Board, to be		
28	payable from the Cigarette Fire Safety Standard Fund, for pe	ersonal services	
29	and operating expenses to support fire safety and prevention programs of the		
30	Arkansas Tobacco Control Board - ATC Cigarette Fire Safety a	and Prevention for	
31	the fiscal year ending June 30, 2014, the following:		
32			
33	ITEM	FISCAL YEAR	
34	NO.	2013-2014	
35	(01) FIRE SAFETY & PREVENTION	\$50,000	
26			

36

1	SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
2	authorized by this act shall be limited to the appropriation for such agency
3	and funds made available by law for the support of such appropriations; and
4	the restrictions of the State Procurement Law, the General Accounting and
5	Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
6	Procedures and Restrictions Act, or their successors, and other fiscal
7	control laws of this State, where applicable, and regulations promulgated by
8	the Department of Finance and Administration, as authorized by law, shall be
9	strictly complied with in disbursement of said funds.
10	
11	SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
12	Assembly that any funds disbursed under the authority of the appropriations
13	contained in this act shall be in compliance with the stated reasons for
14	which this act was adopted, as evidenced by the Agency Requests, Executive
15	Recommendations and Legislative Recommendations contained in the budget
16	manuals prepared by the Department of Finance and Administration, letters, or
17	summarized oral testimony in the official minutes of the Arkansas Legislative
18	Council or Joint Budget Committee which relate to its passage and adoption.
19	
20	SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
21	Assembly, that the Constitution of the State of Arkansas prohibits the
22	appropriation of funds for more than a one (1) year period; that the
23	effectiveness of this Act on July 1, 2013 is essential to the operation of
24	the agency for which the appropriations in this Act are provided, and that in
25	the event of an extension of the legislative session, the delay in the
26	effective date of this Act beyond July 1, 2013 could work irreparable harm
27	upon the proper administration and provision of essential governmental
28	programs. Therefore, an emergency is hereby declared to exist and this Act
29	being necessary for the immediate preservation of the public peace, health
30	and safety shall be in full force and effect from and after July 1, 2013.
31	
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33	APPROVED: 03/19/2013
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