## Stricken language will be deleted and underlined language will be added. Act 947 of the Regular Session

1	State of Ark		As Engrossed:	H2/28/13 H3/8 <b>Л Dill</b>	3/13	
2	89th Genera	2		A DIII		********
3	Regular Ses	sion, 2013				HOUSE BILL 1317
4	D 11.D	1				
5	By: Joint B	udget Committee	<b>)</b>			
6			East Ass Act	To Do Endido	J	
7		AN ACE EO		To Be Entitled		DVI ODG
8			MAKE AN APPROPRI			RVICES
9			TING EXPENSES FOR			2017
10			Y FOR THE FISCAL	YEAR ENDING J	UNE 30,	2014;
11		AND FOR O	THER PURPOSES.			
12						
13 14			Su	btitle		
15		AN A	CT FOR THE HENDE	RSON STATE UNI	VERSITY	
16		APPR	OPRIATION FOR TH	E 2013-2014 FI	SCAL	
17		YEAR				
18						
19						
20	BE IT ENA	CTED BY THE	GENERAL ASSEMBLY	OF THE STATE	OF ARKAN	SAS:
21						
22	SEC	CTION 1. REGU	LAR SALARIES - OF	PERATIONS. The	ere is h	ereby established
23	for the H	lenderson Sta	te University for	the 2013-201	4 fiscal	year, the
24	following maximum number of regular employees.					
25						
26						Maximum Annual
27				Maxi	mum	Salary Rate
28	Item			No.	of	Fiscal Year
29	No.	Title		Emplo	yees	2013-2014
30		TWELVE MONT	H EDUCATIONAL ANI	O GENERAL		
31		ADMINISTRAT	IVE POSITIONS			
32	(1)	President,	Henderson State (	Jniv.	1	\$200,000
33	(2)	Provost and	VP of Academic A	Affrs.	1	\$151,103
34	(3)	Vice-Pres.	for Finance & Adm	nin.	1	\$151,103
35	(4)	Vice-Pres.	For External Affa	airs	1	\$148,807
36	(5)	Vice-Pres.	for Student Servi	ices	1	\$148,807



1	(6)	Dean - Ellis College	1	\$147,616
2	(7)	Dean of School	3	\$144,214
3	(8)	Associate VP for Academic Affrs.	1	\$135,866
4	(9)	Exec. Assistant to the President	1	\$131,946
5	(10)	Dir. of Computer/Comms. Svcs.	1	\$126,647
6	(11)	General Counsel	1	\$117,110
7	(12)	Controller	1	\$116,648
8	(13)	Associate Dean	3	\$115,857
9	(14)	Director of Institutional Advanc.	1	\$114,352
10	(15)	Director of University Relations	1	\$111,979
11	(16)	Director of Physical Plant	1	\$109,797
12	(17)	Director of Counseling	1	\$108,387
13	(18)	Director of Retention	1	\$106,813
14	(19)	Registrar/Admissions Officer	1	\$106,813
15	(20)	Assistant to the Pres. for Diversity	1	\$106,339
16	(21)	Dean of Student Services	1	\$98,381
17	(22)	Director of Economic Development	1	\$97,214
18	(23)	Associate Director of Comp/Comm Svcs	1	\$96,972
19	(24)	Director of Planning and Research	1	\$95,310
20	(25)	Project/Program Administrator	8	
21		Project/Program Director		\$95,028
22		Project/Program Manager		\$86,118
23		Project/Program Specialist		\$74,301
24	(26)	Director Grants & Sponsored Progs.	1	\$94,815
25	(27)	Director of Public Relations	1	\$94,815
26	(28)	Director of Student Aid	1	\$94,815
27	(29)	Director of International Programs	1	\$94,815
28	(30)	Counselor	3	\$89,259
29	(31)	Business Manager	1	\$88,409
30	(32)	Assoc. Dean of Student Services	4	\$88,409
31	(33)	Director of Administrative Services	1	\$83,851
32	(34)	Director of Testing	1	\$80,287
33	(35)	Director of Alumni	1	\$76,236
34	(36)	Director Publications/Creative Svcs.	1	\$75,866
35	(37)	Academic Computer Svcs. Coord.	1	\$74,723
36	(38)	Admin. Computer Svcs. Coord.	1	\$74,723

1	(39)	Director of Instructional Technology	1	\$74,723
2	(40)	Assistant Dean of Student Services	7	\$72 <b>,</b> 524
3	(41)	Major Gift Devel. Officer	1	\$72 <b>,</b> 524
4	(42)	Director of Disability Services	1	\$71,505
5	(43)	Aircraft Maintenance Coordinator	1	\$63,912
6	(44)	Institutional Assistant	10	\$62,989
7		TWELVE MONTH EDUCATIONAL AND GENERAL		
8		CLASSIFIED POSITIONS		
9	(45)	Information Systems Coordinator	1	GRADE C124
10	(46)	Information Technology Manager	1	GRADE C120
11	(47)	HE Public Safety Commander I	1	GRADE C120
12	(48)	Campus Maintenance Supervisor	2	GRADE C119
13	(49)	Computer Support Specialist	1	GRADE C119
14	(50)	Internal Auditor	1	GRADE C119
15	(51)	Fiscal Support Supervisor	1	GRADE C118
16	(52)	Network Support Analyst	1	GRADE C118
17	(53)	Accountant II	1	GRADE C117
18	(54)	Assistant Dir Financial Aid	1	GRADE C117
19	(55)	Aviation Technician	2	GRADE C117
20	(56)	Information Systems Analyst	2	GRADE C117
21	(57)	Accountant I	2	GRADE C116
22	(58)	HEI Program Coordinator	1	GRADE C116
23	(59)	Public Safety Officer	7	GRADE C116
24	(60)	Computer Support Technician	2	GRADE C115
25	(61)	Financial Aid Analyst	2	GRADE C115
26	(62)	Library Supervisor	1	GRADE C115
27	(63)	Maintenance Supervisor	1	GRADE C115
28	(64)	Payroll Services Specialist	2	GRADE C115
29	(65)	Purchasing Specialist	1	GRADE C115
30	(66)	Skilled Tradesman	12	GRADE C115
31	(67)	Student Accounts Officer	1	GRADE C115
32	(68)	Boiler Operator	3	GRADE C114
33	(69)	Career Plng & Placement Specialist	1	GRADE C114
34	(70)	Computer Operator	3	GRADE C114
35	(71)	Network Analyst	3	GRADE C114
36	(72)	Telecommunications Specialist	1	GRADE C114

1	(73)	Administrative Support Supervisor	2	GRADE C113
2	(74)	Financial Aid Specialist	1	GRADE C113
3	(75)	Inventory Control Manager	1	GRADE C113
4	(76)	Landscape Supervisor	2	GRADE C113
5	(77)	Personnel Assistant II - Inst	1	GRADE C113
6	(78)	Student Recruitment Specialist	1	GRADE C113
7	(79)	Administrative Specialist III	30	GRADE C112
8	(80)	Fiscal Support Specialist	5	GRADE C112
9	(81)	Instrumentation Technician	1	GRADE C112
10	(82)	Maintenance Specialist	1	GRADE C112
11	(83)	Payroll Technician	1	GRADE C112
12	(84)	Computer Lab Technician	3	GRADE C110
13	(85)	Human Resources Assistant	1	GRADE C110
14	(86)	Administrative Specialist II	19	GRADE C109
15	(87)	Library Technician	14	GRADE C109
16	(88)	Work Study Coordinator	1	GRADE C109
17	(89)	Cashier	4	GRADE C108
18	(90)	Fiscal Support Technician	3	GRADE C108
19	(91)	Maintenance Assistant	14	GRADE C108
20	(92)	Library Support Assistant	2	GRADE C107
21	(93)	Registrar's Assistant	1	GRADE C107
22	(94)	Administrative Specialist I	18	GRADE C106
23	(95)	Audiovisual Lab Assistant	2	GRADE C106
24	(96)	Institutional Services Supervisor	5	GRADE C104
25	(97)	Institutional Services Assistant	30	GRADE C103
26		TWELVE MONTH EDUCATIONAL AND GENERAL		
27		ACADEMIC POSITIONS		
28	(98)	Department Chairperson	8	\$135,028
29	(99)	Director of Library	1	\$128,521
30	(100)	Director of Bands	1	\$97,478
31	(101)	Asst. Director of Library	1	\$93,819
32	(102)	Library Faculty	7	
33		Associate Librarian		\$92,810
34		Assistant Librarian		\$77,058
35	(103)	Chief Flight Instructor	1	\$76,782
36		NINE MONTH EDUCATIONAL AND GENERAL		

178	1		ACADEMIC POSITIONS		
4       Professor       \$130,436         5       Assoc. Professor       \$114,352         6       Asst. Professor       \$95,735         7       Instructor       \$74,693         8       (105)       Part-Time Faculty       85       \$39,234         9       (106)       Graduate Assistant       60       \$23,568         10       TWELVE MONTH AUXILIARY ENTERPRISES         11       NON-CLASSIFIED POSITIONS         12       (107)       Director of Athletics       1       \$111,899         13       (108)       Coach       9       \$102,239         14       (109)       Asst. Director of Athletics       1       \$85,903         15       (110)       Assistant Coach       9       \$80,369         16       (111)       Director of Operations & Hospitality       1       \$73,939         17       TWELVE MONTH AUXILIARY ENTERPRISES         18       CLASSIFIED POSITIONS         19       (112)       Registered Nurse       1       GRADE C120         20       (113)       Administrative Specialist III       3       GRADE C112         21       (114)       Facility Manager II       1       GRADE C106	2	(104)	Faculty	178	
5         Assoc. Professor         \$114,352           6         Asst. Professor         \$95,735           7         Instructor         \$74,693           8         (105)         Part-Time Faculty         85         \$39,234           9         (106)         Graduate Assistant         60         \$23,568           10         TWELVE MONTH AUXILIARY ENTERPRISES           11         NON-CLASSIFIED POSITIONS           12         (107)         Director of Athletics         1         \$111,899           13         (108)         Coach         9         \$102,239           14         (109)         Asst. Director of Athletics         1         \$85,903           15         (110)         Assistant Coach         9         \$80,369           16         (111)         Director of Operations & Hospitality         1         \$73,939           17         TWELVE MONTH AUXILIARY ENTERPRISES           18         CLASSIFIED POSITIONS           19         (112)         Registered Nurse         1         GRADE C120           20         (113)         Administrative Specialist III         3         GRADE C112           21         (114) <td< td=""><td>3</td><td></td><td>Distinguished Professor</td><td></td><td>\$148,684</td></td<>	3		Distinguished Professor		\$148,684
6       Asst. Professor       \$95,735         7       Instructor       \$74,693         8       (105)       Part-Time Faculty       85       \$39,234         9       (106)       Graduate Assistant       60       \$23,568         10       TWELVE MONTH AUXILIARY ENTERPRISES         11       NON-CLASSIFIED POSITIONS         12       (107)       Director of Athletics       1       \$111,899         13       (108)       Coach       9       \$102,239         14       (109)       Asst. Director of Athletics       1       \$85,903         15       (110)       Assistant Coach       9       \$80,369         16       (111)       Director of Operations & Hospitality       1       \$73,939         17       TWELVE MONTH AUXILIARY ENTERPRISES         18       CLASSIFIED POSITIONS         19       (112)       Registered Nurse       1       GRADE C120         20       (113)       Administrative Specialist III       3       GRADE C112         21       (114)       Facility Manager II       1       GRADE C110         22       (121)       Resident Hall Specialist II       3       GRADE C110	4		Professor		\$130,436
Time	5		Assoc. Professor		\$114,352
8       (105)       Part-Time Faculty       85       \$39,234         9       (106)       Graduate Assistant       60       \$23,568         10       TWELVE MONTH AUXILIARY ENTERPRISES         11       NON-CLASSIFIED POSITIONS         12       (107)       Director of Athletics       1       \$111,899         13       (108)       Coach       9       \$102,239         14       (109)       Asst. Director of Athletics       1       \$85,903         15       (110)       Assistant Coach       9       \$80,369         16       (111)       Director of Operations & Hospitality       1       \$73,939         17       TWELVE MONTH AUXILIARY ENTERPRISES         18       CLASSIFIED POSITIONS         19       (112)       Registered Nurse       1       GRADE C120         20       (113)       Administrative Specialist III       3       GRADE C112         21       (114)       Facility Manager II       1       GRADE C112         22       (115)       Resident Hall Specialist       6       GRADE C111         23       (116)       Residential Advisor       1       GRADE C101         25       (118)       Administrative Specia	6		Asst. Professor		\$95,735
106   Graduate Assistant   60   \$23,568	7		Instructor		\$74,693
TWELVE MONTH AUXILIARY ENTERPRISES   1	8	(105)	Part-Time Faculty	85	\$39,234
NON-CLASSIFIED POSITIONS   1	9	(106)	Graduate Assistant	60	\$23,568
1	10		TWELVE MONTH AUXILIARY ENTERPRISES		
13	11		NON-CLASSIFIED POSITIONS		
14       (109)       Asst. Director of Athletics       1       \$85,903         15       (110)       Assistant Coach       9       \$80,369         16       (111)       Director of Operations & Hospitality       1       \$73,939         17       TWELVE MONTH AUXILIARY ENTERPRISES         18       CLASSIFIED POSITIONS         19       (112)       Registered Nurse       1       GRADE C120         20       (113)       Administrative Specialist III       3       GRADE C112         21       (114)       Facility Manager II       1       GRADE C112         22       (115)       Resident Hall Specialist       6       GRADE C112         23       (116)       Residential Advisor       1       GRADE C111         24       (117)       Campus Postmaster       1       GRADE C110         25       (118)       Administrative Specialist II       3       GRADE C109         26       (119)       Innkeeper Specialist       1       GRADE C109         27       (120)       Administrative Specialist I       7       GRADE C106         28       (121)       Innkeeper Assistant       3       GRADE C106         30       (122)       Purchasi	12	(107)	Director of Athletics	1	\$111,899
15	13	(108)	Coach	9	\$102,239
16       (111)       Director of Operations & Hospitality       1       \$73,939         17       TWELVE MONTH AUXILIARY ENTERPRISES         18       CLASSIFIED POSITIONS         19       (112)       Registered Nurse       1       GRADE C120         20       (113)       Administrative Specialist III       3       GRADE C112         21       (114)       Facility Manager II       1       GRADE C112         22       (115)       Resident Hall Specialist       6       GRADE C111         23       (116)       Residential Advisor       1       GRADE C111         24       (117)       Campus Postmaster       1       GRADE C110         25       (118)       Administrative Specialist II       3       GRADE C109         26       (119)       Innkeeper Specialist I       7       GRADE C109         27       (120)       Administrative Specialist I       7       GRADE C106         28       (121)       Innkeeper Assistant       3       GRADE C106         29       (122)       Purchasing Assistant       1       GRADE C105         31       (124)       Mail Services Assistant       1       GRADE C105         32       (125) <td< td=""><td>14</td><td>(109)</td><td>Asst. Director of Athletics</td><td>1</td><td>\$85,903</td></td<>	14	(109)	Asst. Director of Athletics	1	\$85,903
TWELVE MONTH AUXILIARY ENTERPRISES           18         CLASSIFIED POSITIONS           19         (112)         Registered Nurse         1         GRADE C120           20         (113)         Administrative Specialist III         3         GRADE C112           21         (114)         Facility Manager II         1         GRADE C112           22         (115)         Resident Hall Specialist         6         GRADE C111           23         (116)         Residential Advisor         1         GRADE C111           24         (117)         Campus Postmaster         1         GRADE C110           25         (118)         Administrative Specialist II         3         GRADE C109           26         (119)         Innkeeper Specialist I         7         GRADE C109           27         (120)         Administrative Specialist I         7         GRADE C106           28         (121)         Innkeeper Assistant         3         GRADE C106           29         (122)         Purchasing Assistant         1         GRADE C105           31         (124)         Mail Services Assistant         1         GRADE C105           32         (125)         Institutional Services Supervisor	15	(110)	Assistant Coach	9	\$80,369
CLASSIFIED POSITIONS   1   GRADE C120	16	(111)	Director of Operations & Hospitality	1	\$73,939
19    (112)   Registered Nurse   1	17		TWELVE MONTH AUXILIARY ENTERPRISES		
20       (113)       Administrative Specialist III       3       GRADE C112         21       (114)       Facility Manager II       1       GRADE C112         22       (115)       Resident Hall Specialist       6       GRADE C111         23       (116)       Residential Advisor       1       GRADE C111         24       (117)       Campus Postmaster       1       GRADE C110         25       (118)       Administrative Specialist II       3       GRADE C109         26       (119)       Innkeeper Specialist I       7       GRADE C109         27       (120)       Administrative Specialist I       7       GRADE C106         28       (121)       Innkeeper Assistant       3       GRADE C106         29       (122)       Purchasing Assistant       1       GRADE C106         30       (123)       Shipping & Receiving Clerk       1       GRADE C105         31       (124)       Mail Services Assistant       1       GRADE C105         32       (125)       Institutional Services Supervisor       1       GRADE C103         33       (126)       Institutional Services Assistant       21       GRADE C103	18		CLASSIFIED POSITIONS		
21       (114)       Facility Manager II       1       GRADE C112         22       (115)       Resident Hall Specialist       6       GRADE C111         23       (116)       Residential Advisor       1       GRADE C111         24       (117)       Campus Postmaster       1       GRADE C110         25       (118)       Administrative Specialist II       3       GRADE C109         26       (119)       Innkeeper Specialist       1       GRADE C109         27       (120)       Administrative Specialist I       7       GRADE C106         28       (121)       Innkeeper Assistant       3       GRADE C106         29       (122)       Purchasing Assistant       1       GRADE C106         30       (123)       Shipping & Receiving Clerk       1       GRADE C105         31       (124)       Mail Services Assistant       1       GRADE C105         32       (125)       Institutional Services Supervisor       1       GRADE C104         33       (126)       Institutional Services Assistant       21       GRADE C103	19	(112)	Registered Nurse	1	GRADE C120
22       (115)       Resident Hall Specialist       6       GRADE C111         23       (116)       Residential Advisor       1       GRADE C111         24       (117)       Campus Postmaster       1       GRADE C110         25       (118)       Administrative Specialist II       3       GRADE C109         26       (119)       Innkeeper Specialist       1       GRADE C109         27       (120)       Administrative Specialist I       7       GRADE C106         28       (121)       Innkeeper Assistant       3       GRADE C106         29       (122)       Purchasing Assistant       1       GRADE C106         30       (123)       Shipping & Receiving Clerk       1       GRADE C105         31       (124)       Mail Services Assistant       1       GRADE C105         32       (125)       Institutional Services Supervisor       1       GRADE C104         33       (126)       Institutional Services Assistant       21       GRADE C103	20	(113)	Administrative Specialist III	3	GRADE C112
23       (116)       Residential Advisor       1       GRADE C111         24       (117)       Campus Postmaster       1       GRADE C110         25       (118)       Administrative Specialist II       3       GRADE C109         26       (119)       Innkeeper Specialist       1       GRADE C109         27       (120)       Administrative Specialist I       7       GRADE C106         28       (121)       Innkeeper Assistant       3       GRADE C106         29       (122)       Purchasing Assistant       1       GRADE C106         30       (123)       Shipping & Receiving Clerk       1       GRADE C105         31       (124)       Mail Services Assistant       1       GRADE C105         32       (125)       Institutional Services Supervisor       1       GRADE C104         33       (126)       Institutional Services Assistant       21       GRADE C103	21	(114)	Facility Manager II	1	GRADE C112
24       (117)       Campus Postmaster       1       GRADE C110         25       (118)       Administrative Specialist II       3       GRADE C109         26       (119)       Innkeeper Specialist       1       GRADE C109         27       (120)       Administrative Specialist I       7       GRADE C106         28       (121)       Innkeeper Assistant       3       GRADE C106         29       (122)       Purchasing Assistant       1       GRADE C106         30       (123)       Shipping & Receiving Clerk       1       GRADE C105         31       (124)       Mail Services Assistant       1       GRADE C105         32       (125)       Institutional Services Supervisor       1       GRADE C104         33       (126)       Institutional Services Assistant       21       GRADE C103	22	(115)	Resident Hall Specialist	6	GRADE C111
25       (118)       Administrative Specialist II       3       GRADE C109         26       (119)       Innkeeper Specialist       1       GRADE C109         27       (120)       Administrative Specialist I       7       GRADE C106         28       (121)       Innkeeper Assistant       3       GRADE C106         29       (122)       Purchasing Assistant       1       GRADE C106         30       (123)       Shipping & Receiving Clerk       1       GRADE C105         31       (124)       Mail Services Assistant       1       GRADE C105         32       (125)       Institutional Services Supervisor       1       GRADE C104         33       (126)       Institutional Services Assistant       21       GRADE C103	23	(116)	Residential Advisor	1	GRADE C111
26       (119)       Innkeeper Specialist       1       GRADE C109         27       (120)       Administrative Specialist I       7       GRADE C106         28       (121)       Innkeeper Assistant       3       GRADE C106         29       (122)       Purchasing Assistant       1       GRADE C106         30       (123)       Shipping & Receiving Clerk       1       GRADE C105         31       (124)       Mail Services Assistant       1       GRADE C105         32       (125)       Institutional Services Supervisor       1       GRADE C104         33       (126)       Institutional Services Assistant       21       GRADE C103	24	(117)	Campus Postmaster	1	GRADE C110
27 (120)       Administrative Specialist I       7       GRADE C106         28 (121)       Innkeeper Assistant       3       GRADE C106         29 (122)       Purchasing Assistant       1       GRADE C106         30 (123)       Shipping & Receiving Clerk       1       GRADE C105         31 (124)       Mail Services Assistant       1       GRADE C105         32 (125)       Institutional Services Supervisor       1       GRADE C104         33 (126)       Institutional Services Assistant       21       GRADE C103	25	(118)	Administrative Specialist II	3	GRADE C109
28(121)Innkeeper Assistant3GRADE C10629(122)Purchasing Assistant1GRADE C10630(123)Shipping & Receiving Clerk1GRADE C10531(124)Mail Services Assistant1GRADE C10532(125)Institutional Services Supervisor1GRADE C10433(126)Institutional Services Assistant21GRADE C103	26	(119)	Innkeeper Specialist	1	GRADE C109
29 (122) Purchasing Assistant 1 GRADE C106 30 (123) Shipping & Receiving Clerk 1 GRADE C105 31 (124) Mail Services Assistant 1 GRADE C105 32 (125) Institutional Services Supervisor 1 GRADE C104 33 (126) Institutional Services Assistant 21 GRADE C103	27	(120)	Administrative Specialist I	7	GRADE C106
30 (123) Shipping & Receiving Clerk 1 GRADE C105 31 (124) Mail Services Assistant 1 GRADE C105 32 (125) Institutional Services Supervisor 1 GRADE C104 33 (126) Institutional Services Assistant 21 GRADE C103	28	(121)	Innkeeper Assistant	3	GRADE C106
31 (124) Mail Services Assistant 1 GRADE C105 32 (125) Institutional Services Supervisor 1 GRADE C104 33 (126) Institutional Services Assistant 21 GRADE C103	29	(122)	Purchasing Assistant	1	GRADE C106
32 (125) Institutional Services Supervisor 1 GRADE C104 33 (126) Institutional Services Assistant 21 GRADE C103	30	(123)	Shipping & Receiving Clerk	1	GRADE C105
33 (126) Institutional Services Assistant <u>21</u> GRADE C103	31	(124)	Mail Services Assistant	1	GRADE C105
	32	(125)	Institutional Services Supervisor	1	GRADE C104
MAX. NO. OF EMPLOYEES 711	33	(126)	Institutional Services Assistant	<u>21</u>	GRADE C103
	34		MAX. NO. OF EMPLOYEES	711	
35	35				

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SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

1 the Henderson State University for the 2013-2014 fiscal year, the following 2 maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: nine 3 4 hundred fifty (950) temporary or part-time employees, when needed, at rates 5 of pay not to exceed those provided in the Uniform Classification and 6 Compensation Act, or its successor, or this act for the appropriate 7 classification. 8 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby 9 10 appropriated, to the Henderson State University, to be payable from the 11 Henderson State University Fund, for personal services and operating expenses 12 of the Henderson State University for the fiscal year ending June 30, 2014, 13 the following: 14 15 ITEM FISCAL YEAR 16 NO. 2013-2014 17 (01) REGULAR SALARIES \$15,826,826 18 (02) EXTRA HELP 20,000 19 (03) PERSONAL SERVICES MATCHING 2,750,000 20 (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE 21 1,960,000 22 (B) CONF. & TRAVEL 0 23 (C) PROF. FEES 0 500,000 24 (D) CAP. OUTLAY 25 (E) DATA PROC. 26 (05) FUNDED DEPRECIATION 118,238 27 TOTAL AMOUNT APPROPRIATED \$21,175,064 28 29 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Henderson State University, to be payable from cash funds as defined 30 31 by Arkansas Code 19-4-801 of the Henderson State University, for personal 32 services and operating expenses of the Henderson State University for the fiscal year ending June 30, 2014, the following: 33 34 35 ITEM FISCAL YEAR 36 NO. 2013-2014

1	(01) REGULAR SALARIES	\$18,500,000
2	(O2) EXTRA HELP	3,200,000
3	(03) PERSONAL SERVICES MATCHING	4,800,000
4	(04) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	29,500,000
6	(B) CONF. & TRAVEL	1,500,000
7	(C) PROF. FEES	1,000,000
8	(D) CAP. OUTLAY	2,600,000
9	(E) DATA PROC.	0
10	(05) CAPITAL IMPROVEMENTS	25,000,000
11	(06) DEBT SERVICE	9,000,000
12	(07) FUND TRANS/REFUNDS/INVESTMENTS	8,000,000
13	(08) OVERTIME	100,000
14	TOTAL AMOUNT APPROPRIATED	<u>\$103,200,000</u>

SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL

ALLOWANCE. The Board of Trustees of Henderson State University may make

19 special allowances available to any coach who coaches more than one sport in

20 an amount not to exceed \$10,000 per fiscal year for any one coach. Further,

21 if the special allowance funds authorized herein are utilized, Henderson

22 State University shall report annually to the Legislative Joint Auditing

23 Committee the exact disposition of those special allowance funds.

The provisions of this section shall be in effect only from July 1,-2012

25 <u>2013</u> through June 30, <u>2013</u> <u>2014</u>.

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30 31 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COMMUNITY EDUCATION CENTER FUNDING — Funds allocated by Henderson State University for the Community Education Center will be used exclusively for the operation and maintenance of the facility and to teach technical and industrial subjects

32 <u>for citizens and employers.</u>

The provisions of this section shall be in effect only from July 1,

34 <u>2013 through June 30, 2014.</u>

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SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

2	HENDERSON STATE UNIVERSITY AND COLLEGE OF THE OUACHITAS COOPERATIVE
3	AGREEMENT.
4	(a) The General Assembly finds that:
5	(1) Henderson State University and College of The Ouachitas are
6	two institutions of Higher Education with a long history of cooperation and
7	mutual support for the pursuit of their missions to serve the residents of
8	their overlapping service areas;
9	(2) These institutions have entered into an agreement to
10	continue the goodwill that has been established between them and throughout
11	the communities they serve, and to enhance the level of services to the
12	residents of Clark County without duplicating efforts; and
13	(3) Working strategically, the institutions can meet the needs
14	of the residents of Clark County in a manner that fosters partnership and
15	collaboration.
16	(b) Based upon the agreement of the parties:
17	(1) College of The Ouachitas shall:
18	(A) Limit any offerings in Clark County to non-academic,
19	technical courses and programs that are not offered at Henderson State
20	<u>University;</u>
21	(B) Not offer any academic courses or programs, including
22	remediation, in Clark County;
23	(C)(i) Notify, meet, and discuss with Henderson State
24	University prior to offering any new credit-bearing technical programs in
25	Clark County.
26	(ii) To minimize confusion, any such offering will be
27	delivered in conjunction with the Community Education Center; and
28	(D) Only establish a physical presence in Clark County in
29	partnership with Henderson State University's Community Education Center; and
30	(2)(A) Henderson State University shall offer to College of The
31	Ouachitas the first right of refusal for the instruction of technical
32	training courses and programs requested by business and industry that cannot
33	be provided directly by Henderson State University.
34	(B) The courses and programs shall be provided at the
35	Community Education Center or within Clark County.
36	(c) The provisions of this section shall be in effect only from July

CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

1,	2013,	, through	June	30,	2014.
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SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2013 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2013 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2013.

/s/Joint Budget Committee

APPROVED: 04/05/2013