Stricken language will be deleted and underlined language will be added. Act 949 of the Regular Session

1	State of A	rkansas	As Engrossed: H4 $ m A$	3/1/13	
2	89th Gene	ral Assembly	AB	3 111	
3	Regular Se	ession, 2013			HOUSE BILL 1319
4					
5	By: Joint	Budget Committe	e		
6					
7			For An Act To Be I	Entitled	
8		AN ACT TO	MAKE AN APPROPRIATION F	OR PERSONAL SE	RVICES
9		AND OPERA	ATING EXPENSES FOR THE UN	IIVERSITY OF AR	KANSAS
10		- FORT SM	MITH FOR THE FISCAL YEAR	ENDING JUNE 30	,
11		2014; AND	FOR OTHER PURPOSES.		
12					
13					
14			Subtitle		
15		AN A	ACT FOR THE UNIVERSITY OF	F ARKANSAS -	
16		FOR'	I SMITH APPROPRIATION FOR	R THE 2013-	
17		201	4 FISCAL YEAR.		
18					
19					
20	BE IT EN	ACTED BY THE	GENERAL ASSEMBLY OF THE	STATE OF ARKAN	SAS:
21					
22	SE	CCTION 1. REGU	JLAR SALARIES - OPERATION	IS. There is h	ereby established
23	for the University of Arkansas - Fort Smith for the 2013-2014 fiscal year,				
24	the foll	owing maximum	n number of regular emplo	yees.	
25					
26					Maximum Annual
27				Maximum	Salary Rate
28	Item			No. of	Fiscal Year
29	No.	Title		Employees	2013-2014
30		TWELVE MONT	TH EDUCATIONAL AND GENERA	<u>.T</u>	
31		<u>ADMINISTRAT</u>	CIVE POSITIONS		
32	(1)	Chancellor,	UA Fort Smith	1	\$191,237
33	(2)	Provost/Chi	lef Academic Officer	1	\$162,482
34	(3)	VC Univ. Re	el./Exc. Asst. to Chan.	1	\$151,103
35	(4)	Vice Chan.	For Finance & Admin.	1	\$151,103
36	(5)	Executive V	ice Chancellor	1	\$148,807



1	(6)	Vice Chancellor for Student Services	1	\$148,807
2	(7)	Vice Chancellor for Inst. Advanc.	1	\$148,807
3	(8)	Director of University Communication	1	\$135,682
4	(9)	Dir. of Management Info. Systems	1	\$132,178
5	(10)	Assoc. Vice Chan for Fin. & Admin.	1	\$130,771
6	(11)	Dean	6	\$121,747
7	(12)	Vice Chan for Planning & Account	1	\$117,627
8	(13)	Controller	1	\$116,649
9	(14)	Dean of Business & Professional Inst	1	\$111,150
10	(15)	Dean of Work Force Development	1	\$111,150
11	(16)	Director of Plant Operations /Eng	1	\$109,797
12	(17)	Dean of Instructional Development	1	\$109,530
13	(18)	Director of Planned Giving	1	\$108,367
14	(19)	Director of Annual Fund	1	\$108,367
15	(20)	Director of Major Gifts	1	\$108,367
16	(21)	Registrar	1	\$106,813
17	(22)	Dir. of Community & Cont. Ed.	1	\$103,571
18	(23)	Assoc. Director of Computing Svcs.	4	\$101,200
19	(24)	Dir. of Institutional Research	1	\$99,465
20	(25)	Assistant to the Chancellor	1	\$99,403
21	(26)	Dir. of Telecommunications	1	\$95,996
22	(27)	Project/Program Administrators	31	
23		Project /Program Director		\$95,028
24		Project/Program Manager		\$86,118
25		Project /Program Specialist		\$74,301
26	(28)	Director of Admissions	1	\$92,564
27	(29)	Director of Student Aid	1	\$92,564
28	(30)	Assistant Director of Plant Oper	1	\$89,910
29	(31)	Dir. of Evening & Special Programs	1	\$89,761
30	(32)	Director of Media Services	1	\$89,257
31	(33)	Development Officer	7	\$85,774
32	(34)	Director of University Police	1	\$85,895
33	(35)	Dir. of Budget	1	\$84,668
34	(36)	Dir. of Placement/Career Services	1	\$84,668
35	(37)	Director of Staff Development	1	\$79,909
36	(38)	Dir. of Sys Prog & Data Base Svcs.	1	\$78,237

1	(39)	Director of Academic Support Service	1	\$74,724
2	(40)	Dir. of Educational Assessment	1	\$74,722
3	(41)	Director of Disability Services	1	\$74,629
4	(42)	Administrator of Grants & Contracts	1	\$74,007
5	(43)	Instructional Designers	2	\$71,894
6	(44)	Counselor	1	\$71,894
7	(45)	Director of Student Activities & Org	1	\$70,637
8	(46)	Continuing Education Specialist	4	\$65,142
9	(47)	Workforce Specialist	3	\$65,142
10	(48)	Institutional Assistant	6	\$62,989
11	(49)	Academic Advisor	44	\$58,224
12	(50)	Dir. of Admin. Support Services	1	\$57,034
13		TWELVE MONTH EDUCATIONAL AND GENERAL		
14		CLASSIFIED POSITIONS		
15	(51)	Senior Software Support Analyst	3	GRADE C123
16	(52)	Systems Analyst	7	GRADE C122
17	(53)	Procurement Manager	1	GRADE C121
18	(54)	HE Public Safety Commander I	1	GRADE C120
19	(55)	Public Information Coordinator	1	GRADE C120
20	(56)	Fiscal Support Supervisor	5	GRADE C118
21	(57)	Website Developer	2	GRADE C118
22	(58)	Editor	1	GRADE C117
23	(59)	Information Systems Analyst	1	GRADE C117
24	(60)	Maintenance Coordinator	1	GRADE C117
25	(61)	Research Project Analyst	1	GRADE C117
26	(62)	HE Public Safety Officer Supervisor	3	GRADE C117
27	(63)	Buyer	3	GRADE C116
28	(64)	Accountant	1	GRADE C116
29	(65)	HEI Program Coordinator	5	GRADE C116
30	(66)	Media Specialist	2	GRADE C116
31	(67)	Occupational Safety Coordinator	1	GRADE C116
32	(68)	Public Safety Officer	10	GRADE C116
33	(69)	Skilled Trades Supervisor	4	GRADE C116
34	(70)	Administrative Analyst	4	GRADE C115
35	(71)	Assistant Registrar	2	GRADE C115
36	(72)	Computer Support Technician	1	GRADE C115

1	(73)	Fiscal Support Analyst	7	GRADE C115
2	(74)	Skilled Tradesman	19	GRADE C115
3	(75)	Commercial Graphic Artist	3	GRADE C114
4	(76)	Computer Operator	2	GRADE C114
5	(77)	Network Analyst	1	GRADE C114
6	(78)	Administrative Support Supervisor	3	GRADE C113
7	(79)	Audiovisual Aids Supervisor	1	GRADE C113
8	(80)	Commercial Artist/Graphic Artist I	1	GRADE C113
9	(81)	Human Resources Specialist	3	GRADE C113
10	(82)	Administrative Specialist III	11	GRADE C112
11	(83)	Fiscal Support Specialist	7	GRADE C112
12	(84)	Instrumentation Technician	2	GRADE C112
13	(85)	Maintenance Specialist	2	GRADE C112
14	(86)	Research Assistant	1	GRADE C112
15	(87)	Special Events Coordinator	1	GRADE C112
16	(88)	Coordinator of Housekeeping	1	GRADE C111
17	(89)	Laboratory Coordinator	1	GRADE C111
18	(90)	Computer Publishing Operator	2	GRADE C110
19	(91)	Human Resources Assistant	4	GRADE C110
20	(92)	Laboratory Technician	1	GRADE C110
21	(93)	Administrative Specialist II	15	GRADE C109
22	(94)	Library Technician	4	GRADE C109
23	(95)	Cashier	1	GRADE C108
24	(96)	Inventory Control Technician	1	GRADE C108
25	(97)	Maintenance Assistant	5	GRADE C108
26	(98)	Mail Services Coordinator	1	GRADE C107
27	(99)	Registrar's Assistant	4	GRADE C107
28	(100)	Administrative Specialist I	20	GRADE C106
29	(101)	HE Public Safety Dispatcher	3	GRADE C106
30	(102)	Special Events Worker	1	GRADE C106
31	(103)	Apprentice Tradesman	9	GRADE C105
32	(104)	Reproduction Equipment Operator	1	GRADE C105
33	(105)	Shipping & Receiving Clerk	1	GRADE C105
34	(106)	Institutional Services Supervisor	14	GRADE C104
35	(107)	Institutional Services Assistant	25	GRADE C103
36		TWELVE MONTH EDUCATIONAL AND GENERAL		

1		ACADEMIC POSITIONS		
2	(108)	Department Chairpersons	20	\$135,027
3	(109)	Director of Library Services	1	\$128,521
4	(110)	Assistant Dean	3	\$114,378
5	(111)	Project/Program Director	2	\$95,028
6	(112)	Librarian	7	\$92,811
7		NINE-MONTH EDUCATIONAL & GENERAL		
8		ACADEMIC POSITIONS		
9	(113)	Faculty	290	
10		Distinguished Professor		\$148,684
11		Professor		\$130,435
12		Associate Professor		\$114,352
13		Assistant Professor		\$95,735
14		Instructor		\$74,693
15		Lecturer		\$62,685
16	(114)	Clinical Instructor	13	\$55,731
17	(115)	Part-Time Faculty	320	\$39,234
18		TWELVE MONTH AUXILIARY ENTERPRISES		
19		NON-CLASSIFIED POSITIONS		
20	(116)	Athletic Director	1	\$111,899
21	(117)	Coach	8	\$102,239
22	(118)	Dir. of Auxiliary Enterprises	1	\$98,213
23	(119)	Project/Program Administrators	5	
24		Project/Program Director		\$95,028
25		Project/Program Manager		\$86,118
26	(120)	Senior Women's Administrator	1	\$85 , 585
27	(121)	Assistant Athletic Director	1	\$85 , 585
28	(122)	Head Athletic Trainer	1	\$80,369
29	(123)	Assistant Coach	8	\$80,369
30	(124)	Director of Food Service	1	\$73,955
31	(125)	Campus Store Manager	1	\$73,428
32	(126)	Sports Information Director	1	\$54,031
33	(127)	Compliance Officer	1	\$51,639
34	(128)	Residential Life Coordinator	2	\$51,639
35	(129)	Assistant Athletic Trainer	2	\$34,686
36		TWELVE MONTH AUXILIARY ENTERPRISES		

1		CLASSIFIED POSITIONS		
2	(130)	Special Events Manager	2	GRADE C115
3	(131)	Food Preparation Manager	1	GRADE C114
4	(132)	Student Union Night Manager	1	GRADE C114
5	(133)	Assistant Bookstore Manager	1	GRADE C112
6	(134)	Cashier	1	GRADE C108
7	(135)	Purchasing Assistant	1	GRADE C106
8	(136)	Shipping & Receiving Clerk	1	GRADE C105
9		WESTERN ARKANSAS AREA TECHNICAL CTR		
10		TWELVE MONTH EDUCATIONAL AND GENERAL		
11		ADMINISTRATIVE POSITIONS		
12	(137)	Director, Western Arkansas Area Tech	1	\$94,863
13	(138)	Asst. Dir. Western Ark Area Tech Ctr	1	\$83 , 944
14	(139)	Workforce Specialist	2	\$65 , 142
15	(140)	Academic Advisor	3	\$54,031
16		TWELVE MONTH EDUCATIONAL AND GENERAL		
17		CLASSIFIED POSITIONS		
18	(141)	Administrative Specialist II	1	GRADE C109
19		NINE-MONTH EDUCATIONAL & GENERAL		
20		ACADEMIC POSITIONS		
21	(142)	Faculty	12	\$77 , 957
22	(143)	Part-Time Faculty	<u>15</u>	\$39,234
23		MAX. NO. OF EMPLOYEES	1,119	
24				

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the University of Arkansas - Fort Smith for the 2013-2014 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: nine hundred ten (910) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the University of Arkansas - Fort Smith, to be payable from the University of Arkansas at Fort Smith Fund, for personal services and

1	operating expenses of the University of Arkansas - Fort	Smith for the fiscal
2	year ending June 30, 2014, the following:	
3		
4	ITEM	FISCAL YEAR
5	NO.	2013-2014
6	(01) REGULAR SALARIES	\$18,620,000
7	(O2) EXTRA HELP	647,798
8	(03) PERSONAL SERVICES MATCHING	3,400,000
9	(04) MAINT. & GEN. OPERATION	
10	(A) OPER. EXPENSE	2,000,000
11	(B) CONF. & TRAVEL	0
12	(C) PROF. FEES	0
13	(D) CAP. OUTLAY	0
14	(E) DATA PROC.	0
15	(05) FUNDED DEPRECIATION	10,000
16	TOTAL AMOUNT APPROPRIATED	\$24,677,798
17		
18	SECTION 4. APPROPRIATION - CASH FUNDS. There is h	ereby appropriated,
19	to the University of Arkansas - Fort Smith, to be payabl	e from cash funds as
19 20	to the University of Arkansas - Fort Smith, to be payabl defined by Arkansas Code 19-4-801 of the University of A	
		rkansas - Fort Smith,
20	defined by Arkansas Code 19-4-801 of the University of A	arkansas - Fort Smith, ersity of Arkansas -
20 21	defined by Arkansas Code 19-4-801 of the University of A for personal services and operating expenses of the Univ	arkansas - Fort Smith, ersity of Arkansas -
20 21 22	defined by Arkansas Code 19-4-801 of the University of A for personal services and operating expenses of the Univ	arkansas - Fort Smith, ersity of Arkansas -
20 21 22 23	defined by Arkansas Code 19-4-801 of the University of A for personal services and operating expenses of the University Fort Smith for the fiscal year ending June 30, 2014, the	ersity of Arkansas - following:
20 21 22 23 24	defined by Arkansas Code 19-4-801 of the University of A for personal services and operating expenses of the University Fort Smith for the fiscal year ending June 30, 2014, the	rkansas - Fort Smith, rersity of Arkansas - following:
20 21 22 23 24 25	defined by Arkansas Code 19-4-801 of the University of A for personal services and operating expenses of the University Fort Smith for the fiscal year ending June 30, 2014, the ITEM NO.	rkansas - Fort Smith, rersity of Arkansas - following: FISCAL YEAR 2013-2014
20 21 22 23 24 25 26	defined by Arkansas Code 19-4-801 of the University of A for personal services and operating expenses of the University Fort Smith for the fiscal year ending June 30, 2014, the ITEM NO. (01) REGULAR SALARIES	rkansas - Fort Smith, ersity of Arkansas - following: FISCAL YEAR 2013-2014 \$42,575,000
20 21 22 23 24 25 26 27	defined by Arkansas Code 19-4-801 of the University of A for personal services and operating expenses of the University Fort Smith for the fiscal year ending June 30, 2014, the ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP	rkansas - Fort Smith, ersity of Arkansas - following: FISCAL YEAR 2013-2014 \$42,575,000 4,291,326
20 21 22 23 24 25 26 27 28	defined by Arkansas Code 19-4-801 of the University of A for personal services and operating expenses of the University Fort Smith for the fiscal year ending June 30, 2014, the ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING	rkansas - Fort Smith, ersity of Arkansas - following: FISCAL YEAR 2013-2014 \$42,575,000 4,291,326
20 21 22 23 24 25 26 27 28 29	defined by Arkansas Code 19-4-801 of the University of A for personal services and operating expenses of the University Fort Smith for the fiscal year ending June 30, 2014, the ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION	rkansas - Fort Smith, ersity of Arkansas - following: FISCAL YEAR 2013-2014 \$42,575,000 4,291,326 14,453,679
20 21 22 23 24 25 26 27 28 29 30	defined by Arkansas Code 19-4-801 of the University of A for personal services and operating expenses of the University Fort Smith for the fiscal year ending June 30, 2014, the ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	FISCAL YEAR 2013-2014 \$42,575,000 4,291,326 14,453,679 31,752,034
20 21 22 23 24 25 26 27 28 29 30 31	defined by Arkansas Code 19-4-801 of the University of A for personal services and operating expenses of the University Fort Smith for the fiscal year ending June 30, 2014, the ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	FISCAL YEAR 2013-2014 \$42,575,000 4,291,326 14,453,679 31,752,034 1,500,000
20 21 22 23 24 25 26 27 28 29 30 31 32	defined by Arkansas Code 19-4-801 of the University of A for personal services and operating expenses of the University Fort Smith for the fiscal year ending June 30, 2014, the ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	FISCAL YEAR 2013-2014 \$42,575,000 4,291,326 14,453,679 31,752,034 1,500,000 4,450,000
20 21 22 23 24 25 26 27 28 29 30 31 32 33	defined by Arkansas Code 19-4-801 of the University of A for personal services and operating expenses of the University Fort Smith for the fiscal year ending June 30, 2014, the ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	FISCAL YEAR 2013-2014 \$42,575,000 4,291,326 14,453,679 31,752,034 1,500,000 4,450,000 32,958,940

1	(07) FUND TRANSFERS, REFUNDS AND			
2	INVESTMENTS	27,559,027		
3	(08) PROMOTIONAL ITEMS	425,000		
4	(09) OVERTIME	1,163,518		
5	TOTAL AMOUNT APPROPRIATED	\$221,901,642		
6				
7	SECTION 5. SPECIAL LANGUAGE. Arkansas Code Annotated	1 §19-4-906(a), Item		
8	No. (130), concerning motor vehicle restrictions and author	orizations, is		
9	amended to read as follows:			
10				
11	(130) University of Arkansas at Fort Smith	29 <u>39</u>		
12				
13	SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement	of funds		
14	authorized by this act shall be limited to the appropriati	on for such agency		
15	and funds made available by law for the support of such ap	propriations; and		
16	the restrictions of the State Procurement Law, the General	Accounting and		
17	Budgetary Procedures Law, the Revenue Stabilization Law, t	he Regular Salary		
18	Procedures and Restrictions Act, the Higher Education Expe	enditures		
19	Restrictions Act, or their successors, and other fiscal control laws of this			
20	State, where applicable, and regulations promulgated by the Department of			
21	Finance and Administration, as authorized by law, shall be	strictly complied		
22	with in disbursement of said funds.			
23				
24	SECTION 7. LEGISLATIVE INTENT. It is the intent of	the General		
25	Assembly that any funds disbursed under the authority of t	he appropriations		
26	contained in this act shall be in compliance with the stat	ed reasons for		
27	which this act was adopted, as evidenced by the Agency Rec	quests, Executive		
28	Recommendations and Legislative Recommendations contained	in the budget		
29	manuals prepared by the Department of Finance and Administ	ration, letters, or		
30	summarized oral testimony in the official minutes of the A	rkansas Legislative		
31	Council or Joint Budget Committee which relate to its pass	age and adoption.		
32				
33	SECTION 8. EMERGENCY CLAUSE. It is found and determ	nined by the General		
34	Assembly, that the Constitution of the State of Arkansas p	rohibits the		
35	appropriation of funds for more than a one (1) year period	; that the		
36	effectiveness of this Act on July 1, 2013 is essential to	the operation of		

As Engrossed: H4/1/13 HB1319

Ţ	the agency for which the appropriations in this Act are provided, and that in
2	the event of an extension of the legislative session, the delay in the
3	effective date of this Act beyond July 1, 2013 could work irreparable harm
4	upon the proper administration and provision of essential governmental
5	programs. Therefore, an emergency is hereby declared to exist and this Act
6	being necessary for the immediate preservation of the public peace, health
7	and safety shall be in full force and effect from and after July 1, 2013.
8	
9	/s/Joint Budget Committee
10	
11	
12	APPROVED: 04/05/2013
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