## Stricken language would be deleted from and underlined language would be added to present law. Act 1518 of the Regular Session

1 2		As Engrossed: H4/19/13 A Bill	
3			HOUSE BILL 2232
4			
5	By: Representative Baird		
6			
7	F	or An Act To Be Entitled	
8	AN ACT TO ESTAB	LISH THE EIGHTY-NINTH SESSION PE	ROJECTS
9	ACCOUNT WITHIN	THE GENERAL IMPROVEMENT FUND; TO	)
10	DEFINE THE MONI	ES TO BE AVAILABLE IN SUCH ACCOU	JNT;
11	AND TO DEFINE T	HE PURPOSES FOR WHICH MONIES MAY	Y BE
12	MADE AVAILABLE	FROM THE GENERAL IMPROVEMENT FUN	ND SO
13	THAT ADDITIONAL	FUNDS CAN BE MADE AVAILABLE FOR	R THE
14	STATE BUDGET; A	ND FOR OTHER PURPOSES.	
15			
16			
17		Subtitle	
18	THE DISTRI	IBUTION OF THE EIGHTY-NINTH	
19	SESSION PF	ROJECTS ACCOUNT OF THE GENERAL	
20	IMPROVEMEN	NT FUND TO PROVIDE ADDITIONAL	
21	FUNDS FOR	THE STATE BUDGET.	
22			
23			
24	BE IT ENACTED BY THE GENERA	L ASSEMBLY OF THE STATE OF ARKAN	NSAS:
25			
26	SECTION 1. This Act m	ay be cited as the "General Impr	rovement
27	Distribution Act of 2013".		
28			
29	SECTION 2. There is	hereby created and established of	on the books of the
30	Chief Fiscal Officer of the	State, the State Treasurer and	the State Auditor,
31	the "89th Session Projects	Account" within the "General Imp	provement Fund",
32	into which shall be transfe	erred and credited the respective	e monies as
33	hereinafter provided in thi	s Act, to be used for providing	financing, in the
34	manner set forth herein, fo	r the various projects and purpo	oses enumerated the
35	manner set forth herein, fo	r the various projects and purpo	oses enumerated in
36	this Act to be financed fro	m said account.	

enumerated;

Immediately upon the effective date of this Act, or as soon thereafter as is practical, the State Treasurer shall transfer and credit to the "89th Session Projects Account" of the "General Improvement Fund", upon certification of the amounts thereof by the Chief Fiscal Officer of the State, the following:

- (a) all unobligated and unallocated monies remaining in the "General Improvement Fund" on June 30, 2013 which are not required to finance projects to be financed there from pursuant to appropriations enacted by the 88th General Assembly, or which have not been reappropriated or reallocated for financing from the "General Improvement Fund" by the 89th General Assembly;
- (b) any unobligated or unallocated funds remaining on July 2, 2013, including all General Revenue Funds recovered from remaining fund balances in the "General Revenue Allotment Reserve Fund" from monies accruing thereto during the 2011-2013 fiscal biennium which are not required to finance enactments of the 89th General Assembly that do not expire on June 30, 2013;
- (c) interest earned on State Treasury fund balances as provided in this subsection. For the period commencing on July 1, 2013, and ending June 30, 2015, the State Treasurer shall, after complying with provisions of
- (1) Arkansas Code 27-70-204 for distributing interest income earned from investment of average daily balances of the "State Highway and Transportation Department Fund",
- (2) Arkansas Code 15-41-110 for distributing interest earned from investment of average daily balances of the "Game Protection Fund", and
- (3) Arkansas Code 20-78-504 for the next one hundred thousand dollars (\$100,000) of interest income received each fiscal year by the State Treasurer for the "Arkansas Child Care Facilities Loan Guarantee Trust Fund", credit to the "Budget Stabilization Trust Fund" or its successor fund, fifty percent (50%) of the interest income received and credited to the "Securities Reserve Fund", and credit to the "89th Session Projects Account" fifty percent (50%) of the interest income received and credited to the "Securities Reserve Fund" as certified by the Chief Fiscal Officer of the State, to provide financing to the "89th Session Projects Account", until there has been credited an amount, which when added to the other funds available for
- 35 (d) Those special revenues credited to the General Improvement 36 Fund from estate taxes as set out in Arkansas Code 19-6-301(171);

such purposes will finance each of the projects or purposes hereinafter

1	(e) Any available balance remaining in the 88th Session Projects
2	Account of the General Improvement Fund from funds set aside in (a)(1) and
3	(a)(2) of Section 3 of Act 1096 and Act 1117 of 2011, and Section 17 of Act
4	1095 and Act 1115 of 2011 to be made available and distributed as authorized
5	in Section 3(a)(2) herein.
6	
7	SECTION 3. Of those moneys accruing to the 89th Session Projects
8	Account of the General Improvement Fund as set out in Section 2 of this Act,
9	the State Treasurer shall first set-aside one hundred eighty one million four
10	hundred eighty five thousand five hundred and fifty one dollars
11	(\$181,485,551), and any previous set aside remaining balance as made
12	available by Section 2(e), so much as may be available in the set side in
13	authorized in Section 3(b) of this Act, and a protected set aside amount not
14	to exceed fifteen million nine hundred eighty three thousand two hundred and
15	twenty four dollars (\$15,983,224) as set aside in (a)(7). Such funds set-
16	aside as enumerated in subsection (a)(1) through (a)(26) shall be fully
17	funded by June 30, 2015. Funds made available for (a)(1), (a)(2) and (d) may
18	be released in full or in portion thereof as enumerated, but shall not exceed
19	the maximum amount set out for the project. The Chief Fiscal Officer of the
20	State shall notify the Arkansas Legislative Council or the Joint Budget
21	Committee of the release of funds for projects enumerated in subsection (a)
22	and (d) at the same time that the Department of Finance and Administration is
23	notified.
24	
25	(a)(1) HB1431 Department of Human Services - Division of Medical
26	Services, for grant payments of the Arkansas Medicaid Program, \$107,735,551;
27	
28	(2) To establish a "set-aside" in the 89th Session Projects Account of
29	the General Improvement Fund for transfers, from time to time, to the various
30	fund and fund accounts in the Revenue Stabilization Law as amended, or for
31	transfers, from time to time, for projects in the Executive Discretionary
32	Division (d), upon approval by the Arkansas Legislative Council or Joint
33	Budget Committee, a sum not to exceed so much thereof which is transferred as
34	authorized in Section 2 (e) and Section 3 (b) of this Act;
35	
36	(3) HB1432 Department of Correction, for lease payments for Department

1 2	Facilities, \$13,000,000;
3	(4) Arkansas Tech University, for construction, renovation,
4	maintenance, critical maintenance, equipment, security enhancements,
5	technology upgrades/equipment and library resources, \$3,000,000;
6	Arkansas State University, for construction, renovation, maintenance,
7	critical maintenance, equipment, security enhancements, technology
8	upgrades/equipment and library resources, \$3,000,000;
9	University of Arkansas, for construction, renovation, maintenance,
10	critical maintenance, equipment, security enhancements, technology
11	upgrades/equipment and library resources, \$3,000,000;
12	University of Arkansas at Little Rock, for construction, renovation,
13	maintenance, critical maintenance, equipment, security enhancements,
14	technology upgrades/equipment and library resources, \$3,000,000;
15	University of Central Arkansas, for construction, renovation,
16	maintenance, critical maintenance, equipment, security enhancements,
17	technology upgrades/equipment and library resources, \$3,000,000;
18	University of Arkansas - Fort Smith, for construction, renovation,
19	maintenance, critical maintenance, equipment, security enhancements,
20	technology upgrades/equipment and library resources, \$1,500,000;
21	University of Arkansas for Medical Sciences, for construction,
22	renovation, maintenance, critical maintenance, equipment, security
23	enhancements, technology upgrades/equipment and library resources,
24	<u>\$1,000,000;</u>
25	Henderson State University, for construction, renovation, maintenance,
26	critical maintenance, equipment, security enhancements, technology
27	upgrades/equipment and library resources, \$1,000,000;
28	Southern Arkansas University, for construction, renovation,
29	maintenance, critical maintenance, equipment, security enhancements,
30	technology upgrades/equipment and library resources, \$1,000,000;
31	University of Arkansas at Monticello, for construction, renovation,
32	maintenance, critical maintenance, equipment, security enhancements,
33	technology upgrades/equipment and library resources, \$1,000,000;
34	University of Arkansas at Pine Bluff, for construction, renovation,
35	maintenance, critical maintenance, equipment, security enhancements,
36	technology upgrades/equipment and library resources. \$1.000.000:

1 Northwest Arkansas Community College, for construction, renovation, 2 maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources, \$750,000; 3 Pulaski Technical College, for construction, renovation, maintenance, 4 5 critical maintenance, equipment, security enhancements, technology 6 upgrades/equipment and library resources, \$750,000; 7 Arkansas State University - Beebe, for construction, renovation, 8 maintenance, critical maintenance, equipment, security enhancements, 9 technology upgrades/equipment and library resources, \$250,000; National Park Community College, for construction, renovation, 10 maintenance, critical maintenance, equipment, security enhancements, 11 12 technology upgrades/equipment and library resources, \$250,000; 13 Arkansas Northeastern College, for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, 14 15 technology upgrades/equipment and library resources, \$250,000; Arkansas State University - Mountain Home, for construction, 16 17 renovation, maintenance, critical maintenance, equipment, security 18 enhancements, technology upgrades/equipment and library resources, \$250,000; 19 Arkansas State University - Newport, for construction, renovation, 20 maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources, \$250,000; 21 22 Black River Technical College, for construction, renovation, 23 maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources, \$250,000; 24 College of The Ouachitas, for construction, renovation, maintenance, 25 critical maintenance, equipment, security enhancements, technology 26 27 upgrades/equipment and library resources, \$250,000; East Arkansas Community College, for construction, renovation, 28 29 maintenance, critical maintenance, equipment, security enhancements, 30 technology upgrades/equipment and library resources, \$250,000; Mid-South Community College, for construction, renovation, maintenance, 31 critical maintenance, equipment, security enhancements, technology 32 upgrades/equipment and library resources, \$250,000; 33 34 North Arkansas College, for construction, renovation, maintenance, 35 critical maintenance, equipment, security enhancements, technology 36 upgrades/equipment and library resources, \$250,000;

1 Ozarka College, for construction, renovation, maintenance, critical 2 maintenance, equipment, security enhancements, technology upgrades/equipment 3 and library resources, \$250,000; 4 Rich Mountain Community College, for construction, renovation, 5 maintenance, critical maintenance, equipment, security enhancements, 6 technology upgrades/equipment and library resources, \$250,000; 7 SAU - Tech, for construction, renovation, maintenance, critical 8 maintenance, equipment, security enhancements, technology upgrades/equipment 9 and library resources, \$250,000; South Arkansas Community College, for construction, renovation, 10 maintenance, critical maintenance, equipment, security enhancements, 11 12 technology upgrades/equipment and library resources, \$250,000; 13 Southeast Arkansas College, for construction, renovation, maintenance, 14 critical maintenance, equipment, security enhancements, technology 15 upgrades/equipment and library resources, \$250,000; 16 University of Arkansas Community College at Batesville, for 17 construction, renovation, maintenance, critical maintenance, equipment, 18 security enhancements, technology upgrades/equipment and library resources, 19 \$250,000; 20 University of Arkansas Community College at Hope, for construction, renovation, maintenance, critical maintenance, equipment, security 21 22 enhancements, technology upgrades/equipment and library resources, \$250,000; 23 Cossatot Community College of the University of Arkansas, for 24 construction, renovation, maintenance, critical maintenance, equipment, 25 security enhancements, technology upgrades/equipment and library resources, 26 \$250,000; 27 Phillips Community College of the University of Arkansas, for construction, renovation, maintenance, critical maintenance, equipment, 28 29 security enhancements, technology upgrades/equipment and library resources, 30 \$250,000; 31 University of Arkansas Community College at Morrilton, for construction, renovation, maintenance, critical maintenance, equipment, 32 security enhancements, technology upgrades/equipment and library resources, 33 34 \$250,000; Crowley's Ridge Technical Institute, for transfer to the Crowley's 35 Ridge Technical Institute Fund for personal services and operating expenses 36

1	of Crowley's Ridge Technical Institute, \$150,000;
2	Northwest Technical Institute, for transfer to the Northwest Technical
3	Institute Fund for personal services and operating expenses of Northwest
4	Technical Institute, \$150,000.
5	
6	(5) SB529 Department of Correction, for land acquisition, purchase,
7	construction, renovation and maintenance of the England School Facility for
8	the ADC Training Academy, \$500,000;
9	
10	(6) HB1154 Department of Finance and Administration - Management
11	Services Division, for teacher health insurance benefits, \$8,000,000.
12	
13	(7)(A) An amount not to exceed fifteen million nine hundred eighty
14	three thousand two hundred and twenty four dollars (\$15,983,224) is to be a
15	"protected set aside" in the 89th Session Projects Account of the General
16	Improvement Fund which shall be transferred to the Medicaid Expansion Program
17	Account of the Tobacco Settlement Program Fund in the event and in the amount
18	that funds are not received by the State as authorized by the transfer
19	through the settlement agreement in the nearly decade old dispute between
20	Arkansas and the tobacco companies that signed the Master Settlement
21	Agreement as authorized in the Fund Transfer Provision - Medicaid Program in
22	Section 20 of HB1219 of 2013 as enacted by the 89th General Assembly.
23	(B) Further, if funds or a portion of the funds are received and
24	transferred as authorized in the Fund Transfer Provision - Medicaid Program
25	in Section 20 of HB1219 of 2013 as enacted by the 89th General Assembly any
26	remaining funds in the protected set aside not distributed in (a)7(A) shall
27	be distributed as authorized in Section 3(b) herein. If Section 3(b) is
28	fully funded any remaining funds shall be transferred to and remain in the
29	unobligated balances of the General Improvement Fund until otherwise
30	authorized by the General Assembly;
31	
32	(8) HB1598 Department of Veterans Affairs for land acquisition,
33	improvements, construction, maintenance, purchase of equipment and
34	furnishings for a Veterans' Home, \$3,750,000;
35	
36	(9) SB534 Cossatot Community College of the University of Arkansas, for

1	construction, renovation, maintenance, critical maintenance, equipment,
2	security enhancements, technology upgrades/equipment and library resources,
3	<i>\$3,500,000;</i>
4	
5	(10) SB534 University of Arkansas Community College at Hope, for
6	construction, renovation, maintenance, critical maintenance, equipment,
7	security enhancements, technology upgrades/equipment and library resources,
8	<i>\$3,500,000;</i>
9	
10	(11) SB709 Department of Finance and Administration, for the Northwest
11	Arkansas Economic Development District, Inc., \$2,000,000;
12	
13	(12) SB350 Department of Human Services - Division of Behavioral
14	Health, for a transfer to the Drug Abuse Prevention and Treatment Fund for
15	behavioral health services to the citizens of the State of Arkansas,
16	<i>\$2,000,000;</i>
17	
18	(13) SB534 University of Arkansas at Pine Bluff, for construction,
19	renovation, maintenance, critical maintenance, equipment, security
20	enhancements, technology upgrades/equipment and library resources,
21	<i>\$1,000,000;</i>
22	
23	(14) SB728 Development Finance Authority Housing Trust, for personal
24	services, operating expenses and grants to the Arkansas Housing Trust Fund
25	Advisory Committee to create pilot housing options in each of the four
26	congressional districts, \$500,000;
27	
28	(15) SB620 Parks & Tourism US Marshal Museum, for planning,
29	construction and development of a National U.S. Marshal Museum in Fort Smith
30	Arkansas, \$1,000,000;
31	
32	(16) SB415 Department of Education - Arkansas School for the Blind, for
33	various maintenance, renovation, equipping, construction, acquisition,
34	improvement, upgrade, and repair of real property and facilities, \$100,000;
35	
36	(17) SB416 Department of Education - Arkansas School for the Deaf, for

36

1	various maintenance, renovation, equipping, construction, acquisition,
2	improvement, upgrade, and repair of real property and facilities, \$100,000;
3	
4	(18) SB435 Economic Development Commission, for rebates, grants, and
5	incentives for compressed natural gas and liquefied natural gas refueling
6	stations and qualified clean-burning motor vehicle property, \$1,000,000;
7	
8	(19) SB516 Office of Health Information Technology, for grants for
9	increasing the adoption of electronic health records to improve patient care
10	and outcomes, reducing the cost of care to patient and state, and improving
11	the efficiency of the health information exchange, \$1,000,000;
12	
13	(20) SB370 Henderson State University, for land acquisition, site
14	preparation, construction, renovation, maintenance, major maintenance,
15	purchase of equipment, personal services and operating expenses of the
16	Henderson State University Community Education Center for the Hot Springs
17	Downtown Education Center to be conducted in partnership with the National
18	Park Community College, \$1,000,000;
19	
20	(21) SB646 Department of Finance and Administration for the West
21	Central Arkansas Economic Development District, Inc, \$500,000;
22	
23	(22) SB646 Department of Finance and Administration for the Central
24	Arkansas Economic Development District, Inc., \$500,000;
25	
26	(23) HB1157 Department of Arkansas State Police Fund, for operations,
27	maintenance, equipment and various system requirements and expenses of the
28	Department of Arkansas State Police Arkansas Wireless Information Network,
29	<u>\$500,000;</u>
30	
31	(24) SB80 Arkansas Science and Technology Authority, to the Arkansas
32	Acceleration Fund, for grants and incentives to accelerate the economy of the
33	State through technology and knowledge-based development of the Arkansas
34	Science and Technology Authority - Arkansas Acceleration Fund, \$1,500,000;
35	
36	(25) SB639 Arkansas 4-H Programs, for transfer of funds and

1	appropriation by the President of the University of Arkansas to the various
2	institutions and entities of the University of Arkansas System for
3	construction, renovation, maintenance, equipment, and operational expenses to
4	support, \$250,000;
5	
6	(26) SB395 Department of Human Services - Division of Developmental
7	Disabilities Services, for various maintenance, renovation, equipping,
8	construction, acquisition, improvement, upgrade and repair of real property
9	and facilities department-wide, \$250,000.
10	
11	(b) Then the Treasurer of State shall first make monthly allocations on
12	the basis of fifty nine and three tenths percent (59.30%) of the total
13	available funds to the Executive Discretionary Division as set out in
14	subsection (d) and the remainder of the total available funds to the
15	Legislative Division listed in subsection (c). The Legislative Division
16	funds shall be used to provide funds to each project enumerated in subsection
17	(c) of this section in proportion that each project's allocation bears to the
18	total of the allocations of all projects enumerated in subsection (c).
19	Additional funds that may be received by the General Improvement Fund after
20	the projects in subsection (c) have been fully funded shall first be
21	transferred in an amount not to exceed ten million dollars (\$10,000,000) to
22	the set aside authorized in Section 3(a)(2) herein. Then any additional
23	funds shall remain in the General Improvement Fund for such purpose as may be
24	enacted by law, but shall not be a part of the 89th Session Projects Account.
25	Funds made available to the Executive Discretionary Division may be
26	used for any project or portion thereof enumerated within the Executive
27	Discretionary Division but not to exceed the amount set out in subsection (d)
28	for the project. The Chief Fiscal Officer of the State shall notify the
29	Arkansas Legislative Council or Joint Budget Committee of the Governor's
30	released funds for projects at the same time that the Department of Finance
31	and Administration is notified.
32	
33	(c) LEGISLATIVE DIVISION. The Legislative Division shall consist of
34	the following projects and with the maximum allocations as set out herein:
35	
36	Arkansas Agriculture Department

I	for a grant for Camp Couchdale for personal services
2	and operating expenses, improvements to facilities,
3	maintenance, sewer system connection, facility
4	renovation, roof replacement, equipment including but
5	not limited to Heating, Ventilation and Air
6	Conditioning Units, road-resurfacing and construction
7	of buildings which are used to support statewide
8	Future Farmers of America activities
9	SB289\$97,500
10	Arkansas Department of Aeronautics
11	for grants to Aviation Training Academies for personal
12	services, operating expenses, and strategic planning
13	expenses
14	\$30,000
15	Arkansas Department of Emergency Management
16	for grants for emergency services providers for
17	construction, renovation, personal services and
18	operating expenses, purchase of equipment, and major
19	maintenance
20	\$5,000
21	for grants for operating expenses, equipment, personal
22	services, and emergency communications for search
23	and rescue
24	\$7,500
25	Arkansas Natural Resources Commission
26	for construction, repairs, purchase of equipment, land
27	acquisition, fees, administrative costs, operating,
28	improvements, professional fees and grants or loans
29	HB1600\$30,000
30	for grants for construction, repairs, purchase of
31	equipment, land acquisition, fees, administrative
32	costs, operating, improvements, professional fees and
33	services, and other related costs for water and waste
34	water projects, levee repair, rehabilitation and
35	maintenance projects, flood control and drainage
36	projects, fire protection services, and irrigation

1	projects
2	SB570\$50,000
3	Arkansas Northeastern College
4	for construction, renovation, maintenance, critical
5	maintenance, equipment, security enhancements,
6	technology upgrades/equipment and library resources
7	SB384\$175,000
8	Arkansas State University
9	for construction, renovation, maintenance, equipment,
10	and operational expenses of the various institutions
11	and entities of the Arkansas State University System
12	SB337\$1,050,000
13	for construction, renovation, maintenance, personal
14	services, operations, critical maintenance, and
15	equipment for the Hemingway - Pfeiffer Museum and
16	Educational Center
17	\$100,000
18	for construction, renovation, maintenance, personal
19	services, operations, critical maintenance, equipment,
20	and matching fund expenses for the Historic Dyess
21	Colony: A New Deal Farm Experiment, a National
22	Endowment of the Humanities Challenge grant initiative
23	\$B347\$140,000
24	for remodeling, renovation, refurbishing, equipment,
25	furnishings, replacement of plumbing-electrical-
26	heating and cooling systems, and exhibit expenses of
27	Lakeport Plantation facilities
28	\$10,000
29	Arkansas State University - Beebe
30	for construction, renovation, equipment, maintenance,
31	personal services, and operating expenses of the ASU -
32	Heber Springs Campus Academic Building addition
33	\$150,000
34	Arkansas State University - Mountain Home
35	for technology infrastructure upgrade and renovation
36	expenses

1	\$B390\$350,000
2	Arkansas State University - Newport
3	for parking lot renovations, resurfacing, paving,
4	landscaping, painting, and lighting expenses of the
5	Marked Tree campus
6	\$150,000
7	for supplies, materials, utilities, infrastructure,
8	furnishing, personal services, and operating expenses
9	\$50,000
10	Arkansas Tech University
11	for construction, renovation, maintenance, critical
12	maintenance, equipment, security enhancements,
13	technology upgrades/equipment and library resources at
14	the Ozark Campus
15	\$100,000
16	for construction, renovation, maintenance, critical
17	maintenance, equipment, security enhancements,
18	technology upgrades/equipment and library resources
19	\$400,000
20	Black River Technical College
21	for construction, renovation, maintenance, critical
22	maintenance, equipment, security enhancements,
23	technology upgrades/equipment and library resources at
24	the Pocahontas Campus
25	\$145,000
26	Bureau of Legislative Research
27	for personal services and operating expenses for the
28	Vision 2025 Legislative Commission on the future of
29	Higher Education
30	\$10,000
31	Cossatot Community College of the University of Arkansas
32	for operating expenses, repairs, improvements, major
33	maintenance and purchase of equipment
34	\$115,834
35	for upgrades and updates to information technology and
36	student support technology equipment, software,

1	hardware, and other technology resources
2	SB419\$175,000
3	Department of Arkansas Heritage
4	for grants for maintenance and operations,
5	construction, repairs and equipment for museums
6	SB717\$50,000
7	SB745\$75,000
8	for matching grants for construction, improvements,
9	renovation, equipping, supplies, upgrades, operating
10	expenses and maintenance for historical monuments,
11	markers, structures, tours, and documents related to
12	African American Arkansans
13	\$25,000
14	Department of Arkansas Heritage - Historic Arkansas Museum
15	for grants for maintenance and operations,
16	construction, repairs and personal services for flying
17	school museums
18	SB378 or HB1154\$25,000
19	Department of Arkansas Heritage - Historic Preservation
20	for personal services, operating expenses, costs of
21	Arkansas Civil War Sesquicentennial Commission
22	meetings, expenses associated with a website, podcast,
23	design and publication of Arkansas Civil War
24	Sesquicentennial materials which would include
25	Arkansas Black History and the cost of other
26	associated activities and for grants for Arkansas
27	Civil War Sesquicentennial activities
28	\$80,000
29	Department of Arkansas State Police
30	for maintenance, renovation, construction, equipping,
31	improvement, upgrade, land acquisition and repairs
32	SB489\$175,000
33	Department of Career Education
34	for grants for adult education programs for personal
35	services, operating expenses, construction,
36	improvements, equipment, renovation, and maintenance

1	expenses
2	SB443\$200,000
3	Department of Career Education - Arkansas Rehabilitation Services
4	for various maintenance, renovation, equipping,
5	construction, contracting, acquisition, improvement,
6	upgrade and repair of the Arkansas Career Training
7	Institute facility
8	SB555\$20,000
9	Department of Education
10	for grants and personal services and operating
11	expenses for empowering students in Arkansas to
12	understand entrepreneurship and leverage broadband
13	technologies to innovate and improve their economic
14	and overall well being
15	SB680\$89,000
16	for grants for a pilot program to establish breakfast
17	nutritional programs in public schools
18	SB428\$390,000
19	for grants to institutes that re-imagine education in
20	traditional public schools for personal services and
21	operating expenses, equipment and maintenance expenses
22	SB724\$25,000
23	for grants to programs affiliated with the National
24	Math and Science Initiative for personal services and
25	operating expenses, technology, materials and any
26	other resources needed to support and enhance the
27	Advanced Placement Training and Incentive Program
28	SB495\$25,000
29	for grants to school districts in fiscal distress for
30	personal services and operating expenses,
31	construction, improvements, equipment, renovation and
32	maintenance expenses
33	SB549\$80,000
34	Department of Education - Arkansas State Library
35	for a grant for personal services, operating expenses,
36	professional fees and purchase of equipment for the

15

1	Encyclopedia of Arkansas History and Culture Project
2	\$120,000
3	for grants to libraries for personal services and
4	operating expenses, land acquisition, improvements,
5	construction, renovation, major maintenance, purchase
6	of equipment and supplies
7	SB765\$11,000
8	for grants to public libraries for personal services
9	and operating expenses, land acquisition,
10	improvements, construction, renovation, major
11	maintenance, and purchase of equipment
12	SB543\$130,000
13	Department of Education - Division of Public School Academic Facilities and
14	Transportation
15	for a transfer to the Open Enrollment Public Charter
16	School Capital Grant Program Fund to be used for
17	grants for the repayment of debt incurred by an open
18	enrollment public charter school for academic
19	facilities or equipment, various maintenance,
20	renovation, equipping, new construction, acquisition,
21	improvement, upgrade and repair of real property and
22	facilities and purchase of instructional materials,
23	technology systems, and other academic equipment
24	\$75,000
25	for grants and personal services and operating
26	expenses for a Compressed Natural Gas (CNG) School Bus
27	Pilot Program
28	\$10,000
29	Department of Education - Educational Television Division
30	for construction, renovation, maintenance, critical
31	maintenance, equipment, security enhancements,
32	technology upgrades/equipment, acquisition,
33	improvement, upgrade, and repair of real property and
34	facilities, including grant matching
35	\$B527\$100,000
36	Department of Finance and Administration - Disbursing Officer

1	for a grant for improvements to the education
2	building, an Arkansas Farm exhibit, general grounds
3	maintenance, equipment, construction, renovation and
4	operating expenses for the Little Rock Zoo
5	SB167\$204,000
6	for grants to regional airport authorities, created
7	under Arkansas law, for low-cost carrier incentives
8	SB445\$140,000
9	for grants to the Arkansas Hunger Relief Alliance to
10	support hunger relief efforts throughout the state
11	SB586\$25,000
12	for grants to the Arkansas Hunger Relief Alliance to
13	support hunger relief efforts throughout the state
14	HB1603\$1,000,000
15	for the Central Arkansas Economic Development
16	District, Inc.
17	HB1608\$6,312,500
18	SB467\$435,000
19	SB476\$300,000
20	SB743\$200,000
21	SB560\$154,000
22	SB564\$100,000
23	SB569\$50,000
24	\$500,000 \$500,000
25	SB709\$1,000,000
26	SB733\$485,000
27	for the North Central Arkansas Economic Development
28	District, Inc.
29	HB1608\$1,875,000
30	\$500,000
31	\$100,000
32	SB739\$794,000
33	for the Northeast Arkansas Economic Development
34	District, Inc.
35	HB1608\$3,525,000
36	SB483\$25,000

1	\$900,000
2	for the Northwest Arkansas Economic Development
3	District, Inc.
4	HB1608\$5,087,500
5	SB352\$1,470,000
6	SB510\$100,000
7	\$120,000
8	SB567\$945,000
9	SB568\$930,000
10	\$500,000
11	for the Southeast Arkansas Economic Development
12	District, Inc.
13	HB1608\$1,950,000
14	SB368\$85,000
15	\$450,000
16	\$500,000
17	SB560\$100,000
18	\$125,000
19	for the Southwest Economic Development District of
20	Arkansas, Inc.
21	HB1608\$1,950,000
22	SB368\$80,000
23	\$650,000
23 24	SB409\$650,000  for the West Central Arkansas Economic Development
	, ,
24	for the West Central Arkansas Economic Development
24 25	for the West Central Arkansas Economic Development District, Inc.
<ul><li>24</li><li>25</li><li>26</li></ul>	for the West Central Arkansas Economic Development District, Inc. HB1608\$2,400,000
<ul><li>24</li><li>25</li><li>26</li><li>27</li></ul>	for the West Central Arkansas Economic Development  District, Inc.  HB1608
<ul><li>24</li><li>25</li><li>26</li><li>27</li><li>28</li></ul>	for the West Central Arkansas Economic Development  District, Inc.  HB1608
<ul><li>24</li><li>25</li><li>26</li><li>27</li><li>28</li><li>29</li></ul>	for the West Central Arkansas Economic Development  District, Inc.  HB1608
<ul><li>24</li><li>25</li><li>26</li><li>27</li><li>28</li><li>29</li><li>30</li></ul>	for the West Central Arkansas Economic Development  District, Inc.  HB1608
<ul><li>24</li><li>25</li><li>26</li><li>27</li><li>28</li><li>29</li><li>30</li><li>31</li></ul>	for the West Central Arkansas Economic Development  District, Inc.  HB1608
24 25 26 27 28 29 30 31 32	for the West Central Arkansas Economic Development  District, Inc.  HB1608
24 25 26 27 28 29 30 31 32 33	for the West Central Arkansas Economic Development  District, Inc.  HB1608

1	and programmatic materials for the Safe Haven Program
2	HB1154 \$100,000
3	for a grant to the Department of Human Services -
4	Division of Developmental Disabilities Services for
5	grants to community programs serving developmentally
6	disabled individuals for personal services and
7	operating expenses, construction, improvements,
8	equipment, renovation, and maintenance expenses
9	HB1154\$10,000
10	for a grant to the University of Arkansas for Medical
11	Sciences - Child Abuse/Rape/Domestic Violence
12	Commission, for grants to Child Advocacy Centers for
13	construction, renovation, maintenance, purchase of
14	equipment, and personal services and operating expenses
15	HB1154\$25,000
16	for a grant to the Department of Higher Education for
17	grants for scholarships for Historically Black
18	Colleges and Universities and for personal services
19	and operating expenses as determined by the Department
20	of Higher Education for outreach programs to promote
21	awareness of the scholarships for Historically Black
22	Colleges and Universities
23	HB1154\$185,000
24	for a transfer of funding and appropriation for a
25	grant for the Arkansas Science and Technology
26	Authority for broadband mapping and other activities
27	the will increase broadband access and adoption
28	through better data collection and broadband planning
29	HB1154\$1,000,000
30	Department of Health
31	for grants to Boys and Girls Clubs statewide for
32	construction, renovation, maintenance, purchase of
33	equipment, personal services and operating expenses
34	HB1592\$1,000,000
35	for grants to health clinics for operations,
36	construction, improvements, purchase and maintenance

I	of equipment, renovation and maintenance expenses
2	SB486\$60,000
3	Department of Human Services
4	for a grant to Radiation Therapy Institutes for
5	providing radiation therapy services
6	SB635 or HB1154 \$10,000
7	for grants for community based programs for personal
8	services, operating expenses, equipment, supplies and
9	maintenance expenses
10	SB573\$50,000
11	for grants for community-based programs which serve
12	homeless populations around the state for operational
13	expenses, program services, construction, and
14	equipment for Adult Education and Workforce Training
15	Centers
16	\$50,000
17	for grants for equipment, maintenance, operations,
18	construction, landscaping and personal services for
19	facilities and parks for special needs children and
20	adults to safely participate in sports
21	SB592\$100,000
22	for grants for hunger relief service providers for
23	operating expenses, construction, renovation,
24	improvements, maintenance, and the purchase of
25	equipment, food, and supplies
26	SB669\$30,000
27	for grants for operating expenses, treatment programs
28	and equipment for homeless shelters
29	SB759\$75,000
30	for grants for personal services, operating expenses
31	and equipment for a food pantry
32	SB758\$25,000
33	for grants to community organizations for personal
34	services, operating expenses and the purchase of
35	equipment and supplies to alleviate hunger through
36	food distribution and education

1	SB437\$65,000
2	for grants for domestic violence shelters for personal
3	services, operating expenses, construction,
4	improvements, equipment, renovation and maintenance
5	expenses to provide crisis intervention, safe shelter,
6	social-legal advocacy and support services
7	SB466\$250,000
8	for grants for homeless shelters for personal
9	services, operating expenses, construction,
10	improvements, equipment, renovation and maintenance
11	expenses to provide crisis intervention, safe shelter,
12	social-legal advocacy and support services
13	SB472\$10,000
14	for grants to Arkansas Hunters Feeding the Hungry for
15	personal services, operating expenses and the purchase
16	of equipment and supplies
17	SB437\$12,000
18	Department of Human Services - Director's Office
19	for a planning and assessment grant for personal
20	services, operating expenses, construction,
21	improvements, equipment, renovation and maintenance
22	expenses for the Child Maltreatment Central Registry
23	and the Adult and Long-Term Care Facility Resident
24	Maltreatment Central Registry
25	SB774\$25,000
26	Department of Human Services - Division of Aging and Adult Services
27	for grants for construction, renovation, personal
28	services and operating expenses, purchase of
29	equipment, and major maintenance of Senior Citizen
30	Centers
31	SB481\$70,000
32	SB547\$150,000
33	SB558\$50,000
34	\$30,000
35	SB547\$25,000
36	\$25,000

1	for grants for Meals on Wheels providers for
2	construction, renovation, personal services,
3	operating, purchase of equipment, and major
4	maintenance expenses
5	SB677\$20,000
6	for grants for personal services and operating
7	expenses, construction, renovation, and the purchase
8	of equipment to provide various community-based senior
9	services, including but not limited to, congregate
10	and home-delivered meals, client representation,
11	information and assistance, socialization, adult day
12	care and transportation
13	SB473\$100,000
14	for grants to Area Agencies on Aging for construction,
15	renovation, major maintenance, maintenance and
16	purchase of equipment
17	SB497\$100,000
18	Department of Human Services - Division of Behavioral Health
19	for a grant to a transitional living shelter for women
20	18 or older who have been treated for a mental,
21	physical or emotional disability for personal services
22	and operating expenses, construction, improvements,
23	equipment, renovation, and maintenance expenses
24	SB674\$50,000
25	for a transfer to the Drug Abuse Prevention and
26	Treatment Fund for behavioral health services to the
27	citizens of the State of Arkansas
28	SB376\$161,000
29	SB434\$25,000
30	SB507\$365,000
31	SB532\$100,000
32	SB539\$25,000
33	SB737\$90,000
34	for grants for Alcohol and Substance Abuse Prevention
35	for personal services and operating expenses,
36	construction, improvements, equipment, renovation and

1	maintenance expenses
2	SB578\$25,000
3	for grants for Treatment Programs for personal
4	services and operating expenses, construction,
5	improvements, equipment, renovation and maintenance
6	expenses
7	SB725\$100,000
8	Department of Human Services - Division of Community Service and Nonprofit
9	Support
10	for grants to Community Organizations which provide
11	services to the poor for construction, renovation,
12	personal services and operating expenses, purchase of
13	equipment, and major maintenance
14	SB675\$100,000
15	for a grant for a statewide membership-based nonprofit
16	association for continued development to promote and
17	support statewide capacity building and nonprofit
18	workforce development through technical assistance for
19	organizational development, products and services to
20	improve efficiency, and a network for professional and
21	organizational engagement
22	\$50,000
23	Department of Human Services - Division of County Operations
24	for grants for construction, renovation, personal
25	services and operating expenses, purchase of equipment
26	and major maintenance of homeless shelters
27	\$50,000
28	Department of Human Services - Division of Developmental Disabilities
29	Services
30	for grants to Human Development Centers serving
31	developmentally disabled individuals for personal
32	services and operating expenses, construction,
33	improvements, equipment, renovation, and maintenance
34	expenses
35	\$50,000
36	Department of Human Sarvices - Division of Medical Sarvices

1	for reimbursement to the LeBonheur Children's Hospital
2	in Memphis, Tennessee for providing inpatient and
3	outpatient medical services to Arkansas patients from
4	the Arkansas Delta region
5	\$50,000
6	for reimbursement to the Regional Medical Center at
7	Memphis in Memphis, Tennessee for providing inpatient
8	and outpatient medical services to Arkansas patients
9	from the Arkansas Delta region
10	\$50,000
11	Department of Human Services - Division of Youth Services
12	for grants to community based programs and juvenile
13	delinquency prevention programs for personal services
14	and operating expenses, construction, improvements,
15	equipment, renovation, and maintenance expenses
16	SB465\$50,000
17	SB713\$25,000
18	for grants to youth shelters for personal services,
19	operating expenses, construction, improvements,
20	equipment, renovations and maintenance
21	\$10,000
22	Department of Parks and Tourism
23	for maintenance, renovation, equipping, construction,
24	acquisition, improvement, upgrade, and repair projects
25	and grants for all state-owned real property and
26	facilities
27	\$50,000
28	for personal services and operating expenses for
29	production of a video to highlight state parks
30	SB638\$20,000
31	for planning, construction and development of a
32	National U.S. Marshal Museum in Fort Smith, Arkansas
33	SB620\$90,000
34	Department of Rural Services
35	for community improvement grants to counties, for
36	operating, construction, improvements, equipment.

1	renovation, and maintenance expenses associated with
2	county fairs
3	SB593\$125,000
4	for community improvement grants to counties, for
5	operating, construction, improvements, equipment,
6	renovation, and maintenance expenses associated with
7	county fairs and 4-H organizations
8	SB608\$40,000
9	for community improvement grants to counties, for
10	operating, construction, improvements, equipment,
11	renovation, and maintenance expenses associated with
12	county fairs and rodeos
13	SB470\$20,000
14	for grants for maintenance and operations,
15	construction, repairs and equipment for Museums
16	SB672\$70,000
17	for grants to Arkansas' Boys and Girls Clubs for
18	operating, construction, improvements, equipment,
19	renovation, and maintenance expenses associated with
20	providing youth program activities
21	SB286\$40,000
22	SB470\$30,000
23	SB623\$35,000
24	SB684\$200,000
25	for grants to counties for operating, construction,
26	improvements, equipment, renovation, and maintenance
27	expenses associated with county jails
28	SB749\$400,000
29	for grants to counties for operating, construction,
30	improvements, equipment, renovation, and maintenance
31	expenses associated with law enforcement
32	SB286\$30,000
33	SB623\$90,000
34	for grants to counties for operating, construction,
35	improvements, equipment, renovation, and maintenance
36	expenses associated with sheriff departments

1	SB608\$35,000
2	for grants to counties, municipalities, or
3	subdivisions thereof, or other eligible entities for
4	operating, construction, improvements, equipment,
5	renovation, and maintenance expenses for African
6	American cemeteries
7	SB672\$70,000
8	for grants to fire departments, counties,
9	municipalities, or subdivisions thereof, or other
10	eligible entities for operating, construction,
11	improvements, equipment, renovation, and maintenance
12	expenses associated with public buildings, community
13	centers, memorials, parks, amphitheaters, recreation
14	centers, public libraries, fire protection and
15	cemeteries
16	SB593\$125,000
17	for grants to fire departments, counties,
18	municipalities, or subdivisions thereof, or other
19	eligible entities for operating, construction,
20	improvements, equipment, renovation, and maintenance
21	expenses associated with public buildings, community
22	centers, memorials, parks, amphitheaters, recreation
23	centers, fire protection and cemeteries
24	SB286\$120,000
25	SB380\$400,000
26	SB449\$100,000
27	SB454\$100,000
28	\$200,000
29	\$250,000
30	\$200,000
31	SB511\$240,000
32	\$300,000
33	SB594\$25,000
34	SB608\$185,000
	,,
35	SB612\$485,000

1	\$100,000
2	SB672\$70,000
3	SB684\$547,500
4	SB749\$100,000
5	for grants to fire departments, counties,
6	municipalities, or subdivisions thereof, or other
7	eligible entities for operating, construction,
8	improvements, equipment, renovation, and maintenance
9	expenses associated with the provision of fire
10	protection, search and rescue, emergency medical
11	services and emergency management programs
12	SB512\$200,000
13	SB562\$100,000
14	SB684\$110,000
15	Department of Veterans' Affairs
16	for land acquisition, improvements, construction,
17	maintenance, purchase of equipment and furnishings for
18	a Veterans' Home
19	HB1598\$3,750,000
20	for personal services, operating expenses,
21	maintenance, construction, renovations, equipment and
22	grants for veterans services
23	\$50,000
24	East Arkansas Community College
25	for construction, renovation, maintenance, critical
26	maintenance, equipment, security enhancements,
27	technology upgrades/equipment and library resources
28	for classrooms in the Cross County Technology Center
29	\$250,000
30	for technology infrastructure for improvements,
31	enhancements, equipment, renovation, maintenance and
32	upgrades
33	\$100,000
34	Economic Development Commission
35	for a grant for a statewide membership-based nonprofit
36	association for continued development to promote and

1	support statewide capacity building and nonprofit	
2	workforce development through technical assistance for	
3	organizational development, products and services to	
4	improve efficiency, and a network for professional and	
5	organizational engagement	
6	SB165\$50,000	
7	for a grant for the Arkansas World Trade Center for	
8	personal services, operating expenses, materials,	
9	equipment, renovations, construction and maintenance	
10	SB349\$245,000	
11	for funding for grants and/or loans to state agencies,	
12	cities, counties, community-based non-profit	
13	organizations and other eligible entities to undertake	
14	public works projects and/or job training efforts	
15	which support private sector job creation	
16	opportunities, alleviate conditions which constitute a	
17	threat to public health and well being, or partially	
18	defray the costs of providing access to publicly owned	
19	industrial parks, and/or technology parks; to provide	
20	grants and/or loans for the expansion of the aircraft	
21	and aerospace industry; grants and/or loans for port	
22	and waterway economic development projects; grants	
23	and/or loans for technology based economic development	
24	projects; grants and/or loans for industrial site	
25	development costs (including, but not limited to land	
26	acquisition, construction, renovation, and equipment	
27	acquisition); development of intermodal facilities	
28	(including, but not limited to port and waterway	
29	projects, rail spur construction and road and highway	
30	improvements); grants and/or loans to pay the costs of	
31	environmental mitigation projects; and for	
32	construction and/or improvement of water and sewer	
33	systems	
34	\$350,000	
35	SB689\$250,000	
36	for grants for defraying the cost of constructing and	

1	operating Senior Citizen Centers
2	HB1602\$1,000,000
3	SB379\$50,000
4	for grants to cities, counties, planning and
5	development districts, and other eligible entities for
6	land acquisition, improvements, construction,
7	renovation, major maintenance, and purchase of
8	equipment, industrial site development costs
9	including, construction, renovation, and equipment
10	acquisition, development of intermodal facilities,
11	including port and waterway projects, rail spur
12	construction and road and highway improvements,
13	environmental mitigation projects, and construction
14	and improvement of water and sewer systems
15	SB471\$635,000
16	SB477\$200,000
17	SB485\$110,000
18	SB626\$145,000
19	SB727\$25,000
20	for grants to health related facilities or hospitals
21	for construction, land acquisition, improvements,
22	renovation, maintenance, equipment acquisition, and
23	technology upgrades
24	SB292\$140,000
25	SB628\$245,000
26	for rebates, grants, and incentives for compressed
27	natural gas and liquefied natural gas refueling
28	stations and qualified clean-burning motor vehicle
29	property
30	SB435\$50,000
31	Henderson State University
32	for construction, renovation, maintenance, critical
33	maintenance, equipment, security enhancements,
34	technology upgrades/equipment and library resources
35	SB534\$100,000
36	for construction, renovation, maintenance, critical

I	maintenance, security enhancements, equipment,
2	technology upgrades/equipment, and library resources
3	SB288\$250,000
4	North Arkansas College
5	for construction, renovation, maintenance, critical
6	maintenance, equipment, security enhancements,
7	technology upgrades/equipment, furnishing and library
8	resources for the Agriculture Program
9	\$150,000
10	for vehicle acquisition
11	\$200,000 \$200,000
12	Northwest Arkansas Community College
13	for construction, renovation, maintenance, critical
14	maintenance, equipment, security enhancements,
15	technology upgrades/equipment and library resources
16	\$50,000
17	Northwest Technical Institute
18	for construction, renovation, maintenance, major
19	maintenance, improvements, materials, and purchase and
20	maintenance of equipment
21	SB566\$100,000
22	Ozarka College
23	for construction, renovation, maintenance, critical
24	maintenance, equipment, security enhancements,
25	technology upgrades/equipment and library resources
26	SB538\$100,000
27	Pulaski Technical College
28	for literacy services, tutoring and adult education
29	programs
30	\$50,000
31	for personal services and operating expenses and
32	maintenance of the Student Success Center
33	\$20,000
34	for renovation, maintenance and repairs of the roof at
35	the Little Rock - West site
36	SB631\$50,000

1	for renovation, maintenance, critical maintenance,
2	equipment, security enhancements and modifications to
3	assure compliance with the Americans With Disabilities
4	Act (ADA) at the Little Rock - West site
5	\$50,000
6	Rich Mountain Community College
7	for construction, renovation, maintenance, critical
8	maintenance, equipment, security enhancements,
9	technology upgrades/equipment and library resources
10	SB436\$115,833
11	SAU-Tech
12	for construction, renovation, maintenance, critical
13	maintenance, equipment, security enhancements,
14	technology upgrades/equipment and furnishings for the
15	Administration and Business Buildings
16	\$15,000
17	for construction, renovation, maintenance, critical
18	maintenance, equipment, security enhancements,
19	technology upgrades/equipment and furnishings for the
20	Auto Body Shop Building
21	\$57,500
22	for construction, renovation, maintenance, critical
23	maintenance, equipment, security enhancements,
24	technology upgrades/equipment and library resources of
25	the Arkansas Environmental Training Academy
26	SB659\$15,000
27	for construction, renovation, maintenance, critical
28	maintenance, equipment, security enhancements,
29	technology upgrades/equipment, personal services and
30	operations of the Arkansas Fire Training Academy
31	\$15,000
32	South Arkansas Community College
33	for construction, renovation, purchase of equipment,
34	instructional equipment and major maintenance
35	\$102,500
36	Southern Arkansas University

1	for construction, renovation, maintenance, critical
2	maintenance, security enhancements, equipment,
3	technology upgrades/equipment, and library resources
4	SB287\$150,000
5	SB625\$5,000
6	University of Arkansas
7	for constructing and equipping Foundation Seed
8	facilities at the Rice Research and Extension Center
9	in Stuttgart
10	SB563\$100,000
11	for construction, equipment, maintenance, deferred
12	maintenance, renovation, personal services and
13	operating expenses of the Criminal Justice Institute
14	\$50,000
15	for construction, renovation, maintenance, critical
16	maintenance, equipment, security enhancements,
17	technology upgrades/equipment, library resources,
18	personal services and operating expenses of Garvan
19	Woodland Gardens
20	SB687\$500,000
21	for infrastructure, construction, maintenance,
22	renovation, personal services, and operational
23	expenses including, but not limited to, completion of
24	the Nanoscale Material Science and Engineering Building
25	SB447\$250,000
26	for personal services and general operating expenses
27	of the Partners for Inclusive Communities - Sickle
28	Cell Anemia Task Force
29	SB734 or HB1154
30	for renovation, maintenance, personal services,
31	equipment, and operational expenses of the Arkansas
32	Archeological Survey
33	SB574\$35,000
34	for renovation, maintenance, personal services,
35	equipment, and operational expenses of the Arkansas
36	Research and Education Optical Network

I	\$B348\$15,000
2	for scholarships, operations, equipment, improvements,
3	and renovations for the Clinton School of Public
4	Service
5	SB166\$225,000
6	for transfer of funds and appropriation by the
7	President of the University of Arkansas to the various
8	institutions and entities of the University of
9	Arkansas System for construction, renovation,
10	maintenance, equipment, and operational expenses
11	SB639\$65,000
12	University of Arkansas - Fort Smith
13	for design development, construction, land
14	acquisition, equipment, renovation, and operating
15	expenses for the Mallalieu Center for Academic
16	Excellence
17	SB519\$50,000
18	for construction, renovation, maintenance, critical
19	maintenance, equipment, security enhancements,
20	technology upgrades/equipment and library resources
21	SB661\$100,000
22	University of Arkansas at Little Rock
23	for operations, maintenance, equipment and facilities
24	of the Nanotechnology Center at the University of
25	Arkansas at Little Rock
26	\$100,000
27	for personal services and operating expenses,
28	research, and development of viable technologies by
29	the UALR Nanotechnology Center
30	SB735\$300,000
31	University of Arkansas at Monticello
32	for construction, renovation, maintenance, critical
33	maintenance, equipment, security enhancements,
34	technology upgrades/equipment and furnishings of the
35	Music Building
36	SB617\$300,000

1	University of Arkansas at Pine Bluff
2	for matching funds for the 1890 Research and Extension
3	Programs
4	SB584\$255,000
5	University of Arkansas Community College at Hope
6	for construction, property acquisition, site
7	preparation, site studies, maintenance, critical
8	maintenance, technology upgrades, furnishing,
9	equipment and library resources located on or adjacent
10	to the UACCH - Texarkana Campus-Instructional Center
11	SB418\$175,000
12	for construction, renovation, maintenance, critical
13	maintenance, equipment, security enhancements,
14	technology upgrades/equipment and library resources
15	SB534\$115,833
16	University of Arkansas Community College at Morrilton
17	for construction, renovation, maintenance, critical
18	maintenance, equipment, security enhancements,
19	technology upgrades/equipment and library resources
20	\$100,000
21	University of Arkansas for Medical Sciences
22	for expenses of development, implementation, and
23	operation of a Sports Medicine Fellowship at the Area
24	Health Education Center - Northwest
25	\$35,000
26	for maintenance and general operating expenses of the
27	College of Health Professions Physician Assistant
28	Program
29	\$5,000
30	for maintenance and general operating expenses of the
31	Dental Education Program
32	SB668\$110,000
33	for maintenance and general operations of the Area
34	Health Education Center - North Central Family
35	Medicine Residency Program
36	SB693\$50,000

1	for personal services and operating expenses of	
2	initiating Doctor of Physical Therapy and Internal	
3	Medicine Residency Programs at the Northwest Arkansas	
4	Campus	
5	SB448\$200,000	
6	for construction, renovation, maintenance, critical	
7	maintenance, equipment, security enhancements,	
8	technology upgrades/equipment and library resources	
9	HB1595\$300,000	
10	University of Central Arkansas	
11	for essential operations, construction of academic	
12	facilities, renovation and repair of campus facilities	
13	and infrastructure, and campus technology improvements	
14	SB664\$700,000	
15	War Memorial Stadium Commission	
16	for purchase of equipment, construction, improvements,	
17	renovation, and maintenance	
18	SB697\$25,000	
19		
20	(d) EXECUTIVE DISCRETIONARY DIVISION. The Executive Discret	<u>ionary</u>
21	Division shall consist of the following projects and with maximum	<u>allocations</u>
22	as set out herein:	
23		
24	Arkansas Agriculture Department	
25	for a grant of low interest loan to pay for the debts	\$13,800,000
26	associated with the Arkansas Boll Weevil Suppression	
27	Eradication Act	
28	for various maintenance, renovation, equipping,	\$847,200
29	construction, acquisition, improvement, upgrade, and	
30	repair of real property and facilities relating to	
31	County and District Fairs	
32	for various maintenance, renovation, equipping,	<i>\$26,598,134</i>
33	professional services contracts for air tankers,	
34	construction, acquisition, improvement, upgrade, and	
35	repair of real property and facilities of the Arkansas	
36	Agriculture Department	

1	for various maintenance, renovation, equipping,	\$10,000,000
2	professional services contracts for air tankers,	
3	construction, acquisition, improvement, upgrade, and	
4	repair of real property and facilities, personal	
5	services and operational expenses related to	
6	agricultural disasters	
7	Arkansas Building Authority	
8	for maintenance, renovation, equipping, construction,	\$40,000,000
9	acquisition, improvement, upgrade and repair projects	
10	for all state-owned real property and facilities	
11	Arkansas Commission on Law Enforcement Standards and Training	
12	for major maintenance, renovation, and repair of the	\$525,000
13	ALETA - East Camden North Dormitory	
14	for new construction, improvement, and equipment costs	\$1,600,000
15	for the ALETA - Firing Range - East Camden	
16	for the addition, renovation, and replacement of	\$210,000
17	existing buildings for ALETA - East Camden	
18	for the purchase of an automatic transfer switch,	\$20,000
19	wiring, and connections for ALETA - East Camden	
20	for the purchase of kitchen and physical fitness	\$55,000
21	equipment	
22	for the purchase of the MILO Computerized Shooting	\$70,000
23	Simulator Training System	
24	for the replacement of heat and air units	\$85,000
25	for various maintenance, renovation, equipping,	\$500,000
26	construction, acquisition, improvement, operational	
27	expenses, upgrade and repair of real property and	
28	facilities of the Arkansas Commission on Law	
29	Enforcement Standards & Training (ALETA)	
30	Arkansas Geographic Information Office	
31	For improvements, updating and initiating automation	\$61,000,000
32	of the Statewide Parcel Map	
33	For updating and equipping the State's digital aerial	\$2,185,000
34	photography database	
35	Arkansas Natural Resources Commission	
36	for a transfer to the Clean Water State Revolving Fund	\$5,000,000

1	for the EPA Program for sewer projects	
2	for a transfer to the Drinking Water State Revolving	\$5,000,000
3	Fund for the EPA Drinking Water Program	
4	for a transfer to the Ouachita River Waterway Trust	\$500,000
5	Fund for grants for projects approved through the	
6	Ouachita River Commission for river based recreation	
7	projects in the Ouachita River area	
8	for a transfer to the Red River Waterways Trust Fund	\$3,000,000
9	for costs associated with the Red River Waterway	
10	project	
11	for a transfer to the Water Development Fund for	\$4,000,000
12	loans-grants to communities for water services	
13	for a transfer to the Water Resources Cost Share	\$100,000,000
14	Revolving Fund to provide funding to the state and its	
15	political subdivisions to finance the non-federal	
16	share of their obligations in regard to a water	
17	resources development project	
18	for a transfer to the Water, Sewer and Solid Waste	\$4,000,000
19	Fund for loans-grants to local communities to fund	
20	safe, affordable water, sewage and solid waste	
21	disposal for their citizens and commercial users	
22	for development of the State Water Plan	\$4,000,000
23	Arkansas Northeastern College	
24	for construction of a Nursing and Allied Health	\$2,650,000
25	building at the Paragould campus	
26	for deferred maintenance	\$290,000
27	for personal services, operating expenses and economic	\$415 <b>,</b> 681
28	development grants to support the continuation of	
29	Arkansas Delta Training and Education Consortium	
30	initiatives	
31	for personal services, operating expenses and grants	\$240,000
32	to support the continuation of the Arkansas Delta	
33	Training and Education Consortium University Center	
34	initiatives	
35	for repair or replacement of equipment and library	\$184,130
36	holdings	

1	Arkansas Public Defender Commission	
2	expenses related to the resentencing of juveniles	\$2,500,000
3	sentenced to mandatory life without parole	
4	Arkansas Science and Technology Authority	
5	for providing grants for basic, Experimental Program	\$13 <b>,</b> 707 <b>,</b> 182
6	to Stimulate Competitive Research (EPSCoR), and	
7	Arkansas Research Alliance (ARA) research, Technology	
8	Development and Seed Capital Investments	
9	Arkansas State University	
10	for construction of a Humanities and Social Sciences	\$4,000,000
11	Building	
12	for construction, renovation, maintenance, equipment	\$15,000,000
13	and operating expenses of the various institutions and	
14	entities of the Arkansas State University System	
15	for deferred maintenance	\$4,100,000
16	for personal services, operating expenses, and grants	\$1,142,664
17	for the Arkansas Delta Training and Education	
18	Consortium University Center Initiatives	
19	for renovation of the System office	\$1,050,000
20	for renovation of Wilson Hall	\$3,000,000
21	for the purchase, replacement, and renewal of library	\$1,890,484
22	holdings	
23	Arkansas State University - Beebe	
24	for deferred maintenance	\$850 <b>,</b> 000
25	for expansion of the Heber Springs Academic Center	\$1,500,000
26	for renovations of State Hall	\$1,500,000
27	for repair or replacement of equipment and library	\$468 <b>,</b> 560
28	holdings	
29	Arkansas State University - Mountain Home	
30	for construction of the Vada Sheid Community	\$1,500,000
31	Development Center	
32	for deferred maintenance	\$120,000
33	for expansion of the campus security system	\$200,000
34	for repair or replacement of equipment and library	\$160,010
35	holdings	
36	for upgrades to technology infrastructure	\$900,000

1	Arkansas State University - Newport	
2	for construction of a Classroom building for the	\$325,000
3	Technical Center on the Jonesboro campus	
4	for construction of a Classroom building on the	\$325,000
5	Newport campus	
6	for construction of a Classroom-Laboratory building on	\$500,000
7	the Jonesboro campus	
8	for construction of a Workforce-Administration	\$1,500,000
9	building on the Marked Tree campus	
10	for deferred maintenance	\$260,000
11	for personal services, operating expenses and economic	\$279,210
12	development grants to support the continuation of	
13	Arkansas Delta Training and Education Consortium	
14	initiatives	
15	for personal services, operating expenses and grants	\$103,612
16	to support the continuation of the Arkansas Delta	
17	Training and Education Consortium University Center	
18	initiatives	
19	for repair or replacement of equipment and library	\$182,200
20	holdings	
21	Arkansas Tech University	
22	for construction of an academic classroom facility	\$3,500,000
23	for deferred maintenance	\$1,610,000
24	for deferred maintenance at the Ozark Campus	\$2,036,812
25	for electrical systems upgrade at the Ozark Campus	\$193 <b>,</b> 188
26	for renovation and critical maintenance to education	\$2,500,000
27	and general buildings	
28	for the purchase, replacement, and renewal of library	\$1,208,094
29	holdings	
30	for the purchase, replacement, and renewal of library	\$122 <b>,</b> 350
31	holdings for the Ozark Campus	
32	Arkansas Tobacco Control Board	
33	for a comprehensive database for tracking all licenses	\$206,100
34	issued, fees collected, investigations conducted,	
35	administrative cases, criminal cases, hearings, and	
36	other associated data regarding each entity conducting	

1	tobacco business in Arkansas	
2	Black River Technical College	
3	for deferred maintenance	\$310,000
4	for expansion of existing academic facilities on the	\$1,500,000
5	Paragould campus	
6	for renovations to the "A" and "B" buildings	\$1,200,000
7	for repair or replacement of equipment and library	\$280,070
8	holdings	
9	College of The Ouachitas	
10	for construction of an Applied Science and Business	\$2,289,000
11	Technology Center	
12	for deferred maintenance	\$201,000
13	for repair or replacement of equipment and library	\$131 <b>,</b> 380
14	holdings	
15	for technology infrastructure improvements and upgrades	\$230,000
16	Cossatot Community College of the University of Arkansas	
17	for construction of a multi-purpose facility to	\$1,500,000
18	include classrooms, a lecture hall and a large	
19	exhibition space	
20	for deferred maintenance	\$250,000
21	for renovation of facilities for the Collision Repair	\$550,000
22	and Automotive Technology programs	
23	for repair or replacement of equipment and library	\$134,600
24	holdings	
25	for replacement of the HVAC system in the	\$200,000
26	Administration Building	
27	for storage area networks for disaster recovery	\$162,000
28	for upgrading the computer networking infrastructure	\$9,500
29	in the DeQueen Administrative Building	
30	for virtual desktop infrastructure equipment	\$178,500
31	Crowley's Ridge Technical Institute	
32	for cosmetology classroom and laboratory facilities	\$830,750
33	construction and equipment costs	
34	for major maintenance and repair of facilities	\$907,000
35	for transfers of or refund to expenditures for capital	\$1,000,000
36	balances for construction, renovation, major	

1	maintenance, and purchase of equipment for various	
2	capital projects or facility improvements	
3	Department of Arkansas Heritage	
4	for maintenance, renovation, equipping, construction,	\$11,664,900
5	acquisition, improvement, upgrade and repair of real	
6	property, personal services, operating expenses and	
7	master plan development	
8	Department of Arkansas Heritage - Arts Council	
9	for grants for Community Arts Development and Arts	\$4,600,000
10	Education programs	
11	Department of Arkansas Heritage - Historic Preservation	
12	for grants for the County Courthouse Restoration	\$10,000,000
13	Program	
14	Department of Arkansas Heritage - Mosaic Templars of America Ce	enter for
15	African-American Culture and Business Enterprise	
16	for the purchase of the building and land located at	\$1,800,000
17	906 Broadway Street in Little Rock, Arkansas	
18	Department of Arkansas Heritage - Natural Heritage Commission	
19	for land acquisition for and stewardship of the	\$1,500,000
20	Department of Arkansas Heritage natural areas	
21	Department of Arkansas State Police	
22	for Arkansas State Police building repairs and	\$50 <b>,</b> 500
23	improvements	
24	for building and tower remediation of the Arkansas	\$1,500,000
25	Wireless Information Network System	
26	for fleet vehicle purchase, equipping and sales tax	\$9,200,000
27	for information technology equipment, software,	\$1,640,617
28	license, update and enhancement	
29	for personal services and operating expenses	\$6,000,000
30	associated with conducting a Troop School	
31	for the replacement of microwave radio equipment	\$12,900,000
32	installed on the Arkansas Wireless Information Network	
33	(AWIN)	
34	Department of Career Education	
35	transfers of or refund to expenditures for capital	\$250,000
36	balances to Northwest Technical Institute, Crowley's	

1	Ridge Technical Institute, and Riverside Vocational	
2	Technical School for construction, renovation, major	
3	maintenance, and purchase of equipment for various	
4	capital projects or facility improvements	
5	Department of Career Education - Arkansas Rehabilitation Services	
6	for major maintenance, renovation, or repair of the	<i>\$739,110</i>
7	Arkansas Career Training Institute water system	
8	for various maintenance, renovation, equipping,	<i>\$325,890</i>
9	construction, contracting, acquisition, improvement,	
10	upgrade and repair of the Arkansas Career Training	
11	Institute Armory	
12	for various maintenance, renovation, equipping,	\$149,100
13	construction, contracting, acquisition, improvement,	
14	upgrade and repair of the Arkansas Career Training	
15	Institute facility	
16	Department of Community Correction	
17	for training and program implementation of the	\$500,000
18	Evidence-Base Practices, Administrative Probation	
19	Sanctions, and the Victim Restitution Study	
20	for various maintenance, renovation, equipping,	\$1,100,000
21	construction, contracting, acquisition, improvement,	
22	upgrade, and repair of real property and facilities of	
23	the Department of Community Correction	
24	Department of Correction	
25	for critical physical plant needs including major	<i>\$250,000</i>
26	maintenance and repair of the EARU - Water Tank	
27	for diagnostic building renovation, improvement,	\$10,000,050
28	upgrade, equipping and construction of the Diagnostic	
29	Unit in Pine Bluff	
30	for kitchen facility renovation of the Wrightsville	\$200,000
31	Unit, including major maintenance, renovation, repair,	
32	construction, and equipping	
33	for lease payments associated with debt service on a	\$13,000,000
34	948-bed institution at Malvern, a 400-bed addition at	
35	the Grimes Unit at Newport, and 862-bed Special Needs	
36	Unit and addition to the Ouachita River Unit at Malvern	

1	for roofing projects, repairs, and preventative	\$1,720,000
2	maintenance of state facilities	
3	Department of Education	
4	for grants for the STEM Initiative for Curriculum and	\$500,000
5	Instruction	
6	for the payment of financial awards to public schools	\$10,000,000
7	through the Arkansas School Recognition Program	
8	Department of Education - Arkansas School for the Blind	
9	for various maintenance, renovation, equipping,	\$2,000,000
10	construction, acquisition, improvement, upgrade, and	
11	repair of real property and facilities	
12	Department of Education - Arkansas School for the Deaf	
13	for various maintenance, renovation, equipping,	\$4,700,000
14	construction, acquisition, improvement, upgrade, and	
15	repair of real property and facilities	
16	Department of Education - Division of Public School Academic	Facilities and
17	Transportation	
18	for grants to existing high performance open	\$5,000,000
19	enrollment public charter schools with a demonstrated	
20	record of academic success for construction,	
21	improvements, equipment, renovation and repairs of	
22	school owned academic facilities	
23	for transfer to the Educational Facilities Partnership	\$25,000,000
24	Fund Account for use in programs of the Division of	
25	Public School Academic Facilities and Transportation	
26	Department of Education - Educational Television Division	
27	for a transfer to the Educational Television Fund	\$260,000
28	Account, for personal services and operating expenses	
29	for the "Honoring Arkansas War Heroes - Documenting	
30	Stories of Arkansas' World War II Veterans"	
31	documentation project of the Department of Education -	
32	Educational Television Division	
33	for various maintenance, renovation, equipping,	\$2,500,000
34	construction, acquisition, improvement, upgrade, and	
35	repair of real property and facilities, including	
36	grant matching	

1	Department of Finance and Administration - Disbursing Officer	
2	For major maintenance, renovation, repair or	\$500,000
3	construction to provide contingency appropriation for	
4	capital projects	
5	For State Motor Vehicle Acquisition	\$12,000,000
6	Teacher Health Insurance Benefits	\$10,000,000
7	Department of Finance and Administration - Management Services	s Division
8	For implementation of and contractual services for the	\$1,500,000
9	SAP Employee Self Service (ESS) Time Entry and	
10	Approval and Leave Request module	
11	For the purchase, renovation, and equipping of the	<i>\$750,000</i>
12	marketing and redistribution warehouse expansion	
13	Department of Finance and Administration - Revenue Services Da	ivision
14	For major maintenance and repairs to the Ledbetter	\$858,188
15	Building and Ragland Building	
16	Department of Health	
17	for a transfer to the Rural Health Services Revolving	\$1,800,000
18	Fund for grants to improve or stabilize the local	
19	health care systems in the State through matching	
20	grants to county, local, commercial, and non-profit	
21	organizations	
22	for a transfer to the Rural Physicians Revolving Fund	\$1,900,000
23	for financial incentives to assist in the recruiting	
24	and retention of primary care doctors in the rural	
25	underserved areas of the State	
26	for maintenance, renovation, equipping, construction,	\$10,000,000
27	acquisition, improvement, upgrade, and repair of real	
28	property and facilities of the Department of Health	
29	Department of Higher Education	
30	for maintenance, renovation, equipment, construction,	\$300,000
31	acquisition, improvement, and operational expenses	
32	related to the relocation of Department of Higher	
33	Education offices	
34	for maintenance, renovation, equipment, construction,	\$15,000,000
35	acquisition, improvement, upgrade, and repair of real	
36	property and facilities of institutions of higher	

1	education	
2	Department of Human Services - Division of Behavioral Health	
3	for an Electronic Medical Record System at the	\$500,000
4	Arkansas Health Center	
5	for an Electronic Medical Record System at the	\$1,200,000
6	Arkansas State Hospital	
7	for grants for Treatment Programs for abused women for	\$400,000
8	personal services and operating expenses,	
9	construction, improvements, equipment, renovation and	
10	maintenance expenses	
11	for various maintenance, renovation, equipping,	\$5,975,000
12	construction, acquisition, improvement, upgrade and	
13	repair of real property and facilities department-wide	
14	Department of Human Services - Division of County Operations	
15	for replacement of the Eligibility and Enrollment	\$1,668,750
16	Framework System for the Supplemental Nutrition	
17	Assistance Program (SNAP), computer equipment and	
18	software licenses	
19	Department of Human Services - Division of Developmental Disab	ilities
20	Services	
21	for various maintenance, renovation, equipping,	\$3,900,000
22	construction, acquisition, improvement, upgrade and	
23	repair of real property and facilities department-wide	
24	Department of Human Services - Division of Medical Services	
25	for grant payments of the Arkansas Medicaid Program of	\$140,000,000
26	the Department of Human Services - Division of	
27	Medical Services - Grants	
28	for grant payments of the Arkansas Medicaid Program of	\$160,000,000
29	the Department of Human Services - Division of	
30	Medical Services - Grants	
31	Department of Human Services - Division of Youth Services	
32	for the replacement of aging equipment, computer	\$110,000
33	equipment, network printers, electronic surveillance	
34	systems, and various equipment improvements, repairs	
35	and upgrades at Residential Facilities	
36	Department of Parks and Tourism	

1	for maintenance, renovation, equipping, construction,	\$7,300,000
2	acquisition, improvement, upgrade, and repair projects	
3	and grants for all state-owned real property and	
4	facilities	
5	Department of Parks and Tourism - Arkansas History Commission	
6	for personal services, operating expenses and	\$350,000
7	equipment for Archival Shelving	
8	for the Curtis H. Sykes Memorial Grant Program	\$100,000
9	Department of Rural Services	
10	for grants to fire departments, counties,	\$5,000,000
11	municipalities, or subdivisions thereof, or other	
12	eligible entities for operating, construction,	
13	improvements, equipment, renovation, and maintenance	
14	expenses associated with public buildings, community	
15	centers, memorials, parks, amphitheaters, recreation	
16	centers, fire protection and cemeteries	
17	Department of Veterans' Affairs	
18	for construction expenses of an addition to the	\$450,018
19	Administrative Office Building	
20	for purchase and replacement of equipment for the	\$109,510
21	North Little Rock Cemetery	
22	East Arkansas Community College	
23	for deferred maintenance	\$1,044,500
24	for personal services, operating expenses and economic	\$491 <b>,</b> 567
25	development grants to support the continuation of	
26	Arkansas Delta Training and Education Consortium	
27	initiatives	
28	for personal services, operating expenses and grants	\$103,612
29	to support the continuation of the Arkansas Delta	
30	Training and Education Consortium University Center	
31	initiatives	
32	for renovation and expansion of the Maintenance	\$153,000
33	Building	
34	for renovation of Classroom Building 3	\$1,095,500
35	for repair or replacement of equipment and library	<i>\$121,950</i>
36	holdings	

1	for technology infrastructure updates	\$487,000
2	Economic Development Commission	
3	a transfer to the Innovate Arkansas Fund to provide	\$5,000,000
4	assistance to start-up technology oriented businesses	
5	for the costs associated with providing production	\$2,000,000
6	rebates to the Digital Product and Motion Picture	
7	industry	
8	for a transfer to the Economic Development Incentive	\$50,000,000
9	Quick Action Closing Fund, for incentives to attract	
10	new business and economic development to the State	
11	for allocation by the Executive Director of the	\$500,000
12	Arkansas Economic Development Commission for	
13	activities associated with the implementation of the	
14	State's strategic plan for economic development	
15	for funding for an investment in Arkansas workforce	\$3,000,000
16	through training incentives for companies located in	
17	Arkansas to upgrade skills of their existing	
18	workforce, or for a potential new workforce, and to	
19	build capacity within Arkansas to supply on-going	
20	training needs of Arkansas companies and to increase	
21	participation in the State's school-to-work initiatives	
22	for funding for grants and/or loans to state agencies,	\$20,000,000
23	cities, counties, community-based non-profit	
24	organizations and other eligible entities to undertake	
25	public works projects and/or job training efforts	
26	which support private sector job creation	
27	opportunities, alleviate conditions which constitute a	
28	threat to public health and well being, or partially	
29	defray the costs of providing access to publicly owned	
30	industrial parks, and/or technology parks; to provide	
31	grants and/or loans for the expansion of the aircraft	
32	and aerospace industry; grants and/or loans for port	
33	and waterway economic development projects; grants	
34	and/or loans for technology based economic development	
35	projects; grants and/or loans for industrial site	
36	development costs (including, but not limited to land	

1	acquisition, construction, renovation, and equipment	
2	acquisition); development of intermodal facilities	
3	(including, but not limited to port and waterway	
4	projects, rail spur construction and road and highway	
5	improvements); grants and/or loans to pay the costs of	
6	environmental mitigation projects; and for	
7	construction and/or improvement of water and sewer	
8	systems	
9	for payments on bonds issued for economic development	\$20,000,000
10	projects authorized under Amendment 82 to the	
11	Constitution of the State of Arkansas of 1874	
12	Henderson State University	
13	for deferred maintenance expenses	\$1,746,000
14	for local area network infrastructure expenses	\$654,000
15	for the Phase I Campus Renovation expenses	\$5,000,000
16	for the purchase, replacement, and renewal of library	<i>\$546,168</i>
17	holdings	
18	for underground electrical distribution expenses	\$346,000
19	Mid-South Community College	
20	for construction of an Aviation Annex	\$2,650,000
21	for deferred maintenance	\$340,000
22	for personal services, operating expenses and economic	\$1,141,356
23	development grants to support the continuation of	
24	Arkansas Delta Training and Education Consortium	
25	initiatives	
26	for personal services, operating expenses and grants	\$218 <b>,</b> 941
27	to support the continuation of the Arkansas Delta	
28	Training and Education Consortium University Center	
29	initiatives	
30	for repair or replacement of equipment and library	\$186,150
31	holdings	
32	National Park Community College	
33	for classroom technology upgrades	\$609,500
34	for deferred maintenance	\$1,221,500
35	for repair or replacement of equipment and library	\$407,400
36	holdings	

1	for upgrades and improvements to campus technology	\$1,409,000
2	infrastructure	
3	North Arkansas College	
4	for a Science and Chemistry addition	\$1,200,000
5	for deferred maintenance	\$400,000
6	for renovation of a Student Success Center	\$1,000,000
7	for repair or replacement of equipment and library	<i>\$255,390</i>
8	holdings	
9	for upgrade and relocation of existing Information	\$500,000
10	Technology operations	
11	Northwest Arkansas Community College	
12	for addition of exterior signage	\$16,474
13	for construction of a Center in Washington county	\$100,217
14	for deferred maintenance	\$991,791
15	for deployment of internet phone systems to analog	<i>\$324,783</i>
16	campuses	
17	for installation of security lighting on the main	\$34 <b>,</b> 735
18	campus	
19	for installation of video conferencing equipment	\$75,000
20	for installation of wind turbines	\$75,000
21	for renovation of facilities for the National Child	\$800,000
22	Protection Training Center	
23	for renovation of the Burns Hall bathroom	\$212,000
24	for repair or replacement of equipment and library	<i>\$761,380</i>
25	holdings	
26	for replacement and upgrade of security cameras	\$200,000
27	for replacement of the Shewmaker Center for Workforce	\$200,000
28	Technologies roof	
29	for the equipping of instructional technology for the	\$900,000
30	Center for Health Professions	
31	Northwest Technical Institute	
32	for Allied Health facility construction, parking,	\$5,805,432
33	equipment, and furnishings costs	
34	for transfers of or refund to expenditures for capital	\$1,000,000
35	balances for construction, renovation, major	
36	maintenance, and purchase of equipment for various	

1	capital projects or facility improvements	
2	Office of Health Information Technology	
3	for personal services and operating expenses of the	\$8,500,000
4	Office of Health Information Technology (OHIT), for	
5	the State Health Alliance for Records Exchange	
6	(SHARE), and for grants to rural or critical access	
7	hospitals	
8	Ozarka College	
9	for construction of a Campus Center-Student Services	\$1,050,000
10	Building at the Melbourne campus	
11	for construction of a Technology Training Center	\$750,000
12	for deferred maintenance	\$180,000
13	for renovation and expansion of the Allied Health	\$750,000
14	Building	
15	for repair or replacement of equipment and library	\$175,760
16	holdings	
17	Parole Board	
18	personal services and operations expenses relating to	\$24,000
19	the Online Parole Hearing Decision Search Application	
20	Phillips Community College of the University of Arkansas	
21	for chiller repair at the Stuttgart campus	\$115,000
22	for deferred maintenance	\$2,212,000
23	for installation of an elevator in the building	\$135,000
24	housing the Small Business Incubator Project	
25	for insulation of the Fine Arts Building roof	\$25,000
26	for personal services, operating expenses and economic	\$430,452
27	development grants to support the continuation of	
28	Arkansas Delta Training and Education Consortium	
29	initiatives	
30	for personal services, operating expenses and grants	\$103,612
31	to support the continuation of the Arkansas Delta	
32	Training and Education Consortium University Center	
33	initiatives	
34	for repair or replacement of equipment and library	\$187,200
35	holdings	
36	for replacement of the Fine Arts Building boiler	\$18,000

1	for roof repair or roof replacement for eight (8)	\$855,000
2	buildings	
3	for technology upgrades	\$230,000
4	Pulaski Technical College	
5	for deferred maintenance	\$740,000
6	for equipping, installation and upgrades to allow	\$350,000
7	video conferencing at each campus location	
8	for renovation of the former Business Building to	\$3,000,000
9	Administrative Offices	
10	for repair or replacement of equipment and library	\$1,196,980
11	holdings	
12	Rich Mountain Community College	
13	for construction of a Learning Commons	\$189,000
14	for deferred maintenance	\$1,580,000
15	for renovations to create a Conference Center	\$811,000
16	for repair or replacement of equipment and library	\$96 <b>,</b> 450
17	holdings	
18	Riverside Vocational Technical School	
19	for transfers of or refund to expenditures for capital	\$1,000,000
20	balances for construction, renovation, major	
21	maintenance, and purchase of equipment for various	
22	capital projects or facility improvements	
23	SAU-Tech	
24	for construction of a dormitory on the Camden site	\$1,000,000
25	for construction of confined space and rescue	\$100,000
26	technique simulators	
27	for deferred maintenance	\$1,480,000
28	for deferred maintenance	\$40,000
29	for renovation of the Administration and Business	\$1,605,000
30	Buildings	
31	for repair or replacement of equipment and library	\$173 <b>,</b> 050
32	holdings	
33	for updates and upgrades to the Auto Body Shop building	\$155,000
34	Secretary of State	
35	for an IT department remodel including wiring and	\$131,897
36	lighting in the State Capitol building	

1	for asphalt resurfacing, replacement of damaged	\$538 <b>,</b> 112
2	sidewalks and curbs, addition of lighting to unlit or	
3	dark areas, an upgrade of the irrigation system, and	
4	landscaping and plantings for the North Entry	
5	Promenade I and II of the State Capitol Grounds	
6	for centrifugal chillers for the State Capitol building	\$1,016,026
7	for drains and storm water system renovations of the	\$483,000
8	State Capitol Grounds	
9	for electrical panel replacement in the State Capitol	\$212 <b>,</b> 980
10	building	
11	for equipment upgrade of the existing fire alarm	\$193,446
12	system for the State Capitol Building	
13	for high efficiency boilers for the State Capitol	\$397 <b>,</b> 613
14	building	
15	for HVAC upgrade to North End of State Capitol building	\$4,905,900
16	for interior lighting efficiency improvement of the	\$200,826
17	State Capitol building	
18	for interior plumbing and sump pump replacement for	\$108 <b>,</b> 393
19	the State Capitol building	
20	for maintenance of State Capitol restroom facilities	\$318 <b>,</b> 887
21	for mural maintenance on the North and South ends of	<i>\$279,138</i>
22	the State Capitol building	
23	for roof and window repair of the State Capitol	\$937 <b>,</b> 103
24	building	
25	for rotunda interior dome painting and repair of the	\$989 <b>,</b> 622
26	State Capitol building	
27	for State Capitol as-built drawings	\$109 <b>,</b> 250
28	South Arkansas Community College	
29	for an addition to the Health and Natural Sciences	\$1,000,000
30	Building	
31	for deferred maintenance	\$330 <b>,</b> 000
32	for expansion and improvement of the Library-Learning	\$951,040
33	Resource Center	
34	for renovation of the Industrial Building	\$298,960
35	for repair or replacement of equipment and library	\$170,430
36	holdings	

1	for upgrades to the information technology	\$400,000
2	infrastructure	
3	Southeast Arkansas College	
4	for construction of Phase II of the Computer Services	\$387 <b>,</b> 500
5	building	
6	for deferred maintenance	\$230,000
7	for repair or replacement of equipment and library	\$209,360
8	holdings	
9	for replacement of current security cameras and	\$100,000
10	installation of security cameras in all buildings	
11	for replacement of plumbing and sewer lines	<i>\$750,000</i>
12	for replacement of transformers	\$25,000
13	for rerouting fiber optic lines from each building on	\$200,000
14	campus to the new Computer Services building	
15	for updates to ensure Americans with Disabilities Act	\$37 <b>,</b> 500
16	compliance requirements for safety and access	
17	Southern Arkansas University	
18	for Bruce Center conversion expenses	\$850 <b>,</b> 000
19	for construction of agricultural instructional lab	\$1,300,000
20	facilities	
21	for deferred maintenance expenses	\$1,570,000
22	for renovation of the Engineering Training center	\$850 <b>,</b> 000
23	for technology upgrade expenses	\$2,500,000
24	for the purchase, replacement, and renewal of library	\$496,133
25	holdings	
26	State Crime Laboratory	
27	for the purchase and installation of an electrical	\$195,000
28	transfer switch	
29	for the purchase of a Liquid Chromatography Mass	\$550 <b>,</b> 000
30	Spectrometry (LCMS) instrument	
31	for various maintenance, renovation, equipping,	\$500,000
32	construction, acquisition, improvement, upgrade and	
33	repair of real property and facilities of the State	
34	Crime Laboratory	
35	State Military Department	
36	for construction and renovation of a Youth Program	\$10,000,000

1	Facility	
2	for construction and renovation of armories for the	\$10,000,000
3	Armory Rehabilitation Project Phase III	
4	for construction and renovation of the Camp Robinson	\$456 <b>,</b> 379
5	Human Resources Office	
6	for construction and renovation projects for ADA	<i>\$750,000</i>
7	compliance	
8	for construction of the Camp Robinson Readiness Center	\$4,022,000
9	for construction of the Camp Robinson Sustainment and	\$3,000,000
10	Restoration project	
11	University of Arkansas	
12	for Archeological Survey Archives and Photo	\$17,448
13	Preservation equipment and technology upgrade	
14	for Archeological Survey Building roof critical	\$163 <b>,</b> 277
15	maintenance	
16	for Archeological Survey Cemetery Preservation	\$26,196
17	equipment and technology upgrade	
18	for Archeological Survey deferred maintenance	\$1,003,079
19	for Ark. Research and Educational Optical Network	\$1,000,000
20	technology and equipment replacement	
21	for Ark. School of Math., Sciences, and the Arts Cedar	\$700,000
22	Street building renovation	
23	for Ark. School of Math., Sciences, and the Arts	\$6,000,000
24	construction, renovation, maintenance, personal	
25	services, equipment, and operations	
26	for Ark. School of Math., Sciences, and the Arts	\$300,000
27	Multi-purpose building construction	
28	for Clinton School Lecture Hall construction	\$325 <b>,</b> 000
29	for Criminal Justice Institute building construction	\$601,500
30	for Criminal Justice Institute facility equipment	\$301,000
31	upgrade expenses	
32	for Criminal Justice Institute Forensic Laboratory and	<i>\$97,500</i>
33	classroom equipment expenses	
34	for Div. of Agriculture - Cooperative Extension	\$500,000
35	Service - Lonoke Agriculture Center construction	
36	for Div. of Agriculture - Marianna Soil Testing and	\$1,375,000

1	Research Laboratory technology expenses	
2	for Div. of Agriculture deferred maintenance	\$1,685,000
3	for Div. of Agriculture Plant Science and Genomics	\$1,900,000
4	building construction	
5	for Fayetteville Campus deferred maintenance	\$9,230,000
6	for Kimpel Hall renovation	\$8,000,000
7	for Nanoscale Material Science and Engineering	\$15,836,977
8	building construction	
9	for purchase, replacement, renewal of library holdings	\$3,821,449
10	for U of A - System Cammack Campus critical maintenance	\$570 <b>,</b> 000
11	for U of A - System deferred maintenance	\$420,000
12	for U of A - System technology upgrade	\$100,000
13	for $\mathit{U}$ of $\mathit{A}$ - $\mathit{System}$ , various institutions and	\$5,000,000
14	entities, construction, renovation, maintenance,	
15	equipment, and operational expenses	
16	University of Arkansas - Fort Smith	
17	for deferred maintenance	\$1,090,000
18	for Education Building construction	\$1,500,000
19	for Fine Arts building construction	\$1,500,000
20	for Math - Science building renovation	\$2,500,000
21	for personal services, operating expenses, and grants	\$269,119
22	for the Arkansas Delta Training and Education	
23	Consortium University Center Initiatives	
24	for purchase, replacement, and renewal of library	\$884,200
25	holdings	
26	University of Arkansas at Little Rock	
27	for building infrastructure and critical maintenance	\$4,000,000
28	expenses	
29	for classroom technology improvement expenses	\$1,500,000
30	for deferred maintenance	\$4,390,000
31	for Nanotechnology Center expenses	\$3,910,700
32	for purchase, replacement, and renewal of library	\$1,950,554
33	holdings	
34	for technology infrastructure improvement expenses	\$1,500,000
35	University of Arkansas at Monticello	
36	for Academic Learning Center construction	\$1,000,000

1	for costs to re-cable campus buildings	\$300,000
2	for deferred maintenance	\$1,330,000
3	for expenses of a new telephone system	\$250,000
4	for Music Building renovation expenses	\$1,300,000
5	for purchase, replacement, and renewal of library	\$373 <b>,</b> 213
6	holdings	
7	for renovation of the Math and Science Center	\$2,500,000
8	for wireless access point and controller expenses	\$150 <b>,</b> 000
9	University of Arkansas at Pine Bluff	
10	for campus renovation and repair costs	\$1,950,000
11	for deferred maintenance	\$1,180,000
12	for purchase, replacement, and renewal of library	\$449 <b>,</b> 310
13	holdings	
14	for STEM conference center construction	\$3,000,000
15	for technology upgrade expenses	\$550,000
16	University of Arkansas Community College at Batesville	
17	for deferred maintenance	\$140,000
18	for maintenance and stabilization of the vehicular	\$300,000
19	bridge near the center of campus	
20	for renovation and expansion of the Old Nursing	\$1,700,000
21	Building	
22	for renovation and replacement of underground	\$550,000
23	utilities of the Main Classroom Building	
24	for renovation and replacement of underground	\$100,000
25	utilities on campus	
26	for repair or replacement of equipment and library	\$169 <b>,</b> 160
27	holdings	
28	University of Arkansas Community College at Hope	
29	for deferred maintenance	\$150 <b>,</b> 000
30	for renovation of the Administration-Classroom building	\$1,650,000
31	for repair or replacement of equipment and library	\$140 <b>,</b> 180
32	holdings	
33	for upgrade and replacement of technology	\$950,000
34	infrastructure	
35	University of Arkansas Community College at Morrilton	
36	for construction of a Technology Center	\$1,200,000

1	for construction of an Education Complex	\$1,500,000
2	for deferred maintenance	\$340,000
3	for repair or replacement of equipment and library	<i>\$263,670</i>
4	holdings	
5	University of Arkansas for Medical Sciences	
6	for construction of the Winthrop P. Rockefeller Cancer	\$5,000,000
7	Research Institute - Myeloma Institute for Research	
8	and Therapy	
9	for deferred maintenance	\$8,680,000
10	for purchase, replacement, and renewal of library	\$1,360,814
11	holdings	
12	for renovation and remodeling of the Oral Health	\$2,518,710
13	Center - Phase 2	
14	for renovation of Ed II building infrastructure-	\$4,981,290
15	facilities	
16	University of Central Arkansas	
17	for cabling upgrade expenses	\$700,000
18	for deferred maintenance	\$3,170,000
19	for Lewis Science Center replacement construction	\$3,000,000
20	for Old Main renovation	\$3,300,000
21	for purchase, replacement, and renewal of library	\$1,714,461
22	holdings	
23	War Memorial Stadium Commission	
24	for various maintenance, renovation, equipping,	\$580,000
25	construction, acquisition, improvement, upgrade and	
26	repair of real property and facilities	
27		
28	SECTION 4. NOT TO BE INCORPORATED INTO THE ARKANSAS CO	ODE NOR
29	PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EX	ECUTIVE DIVISION
30	FUNDING TRANSFER. Immediately upon the effective date of this	s act, the Chief
31	Fiscal Officer of the State shall transfer on his or her book	s and those of
32	the State Treasurer and the Auditor of the State any remaining	g unobligated
33	funds from the Executive Division of the 88th Session Project.	s Account of the
34	General Improvement Fund in subsection (d) of Section 3 of Ac	ts 1096 and 1117
35	of 2011 to provide funding in addition to that set out in sub-	section (b) of
36	Section 3 of this Act, for the 89th Session Projects Account	of the General

1	Improvement Fund for the Executive Division as set out in subsection (d) of
2	Section 3 herein.
3	
4	SECTION 5. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED
5	SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND TRANSFER STATE LAND
6	DEPARTMENT. Immediately upon the effective date of this act, or as soon
7	thereafter as is practicable, the Chief Fiscal Officer of the State shall
8	transfer on his or her books and those of the State Treasurer and Auditor of
9	State the sum of one million dollars (\$1,000,000) from the cash funds of the
10	State Land Department to the 89th Session Projects Account of the General
11	Improvement Fund.
12	
13	SECTION 6. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED
14	SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND TRANSFER. Immediately
15	upon the effective date of this act, the Chief Fiscal Officer of the State
16	shall transfer on his or her books and those of the State Treasurer and
17	Auditor of State the sum of ten million four hundred eighty eight dollars
18	three hundred and seventy nine dollars (\$10,488,379) from the Red River
19	Waterways Project Trust Fund to the 89th Session Projects Account of the
20	General Improvement Fund.
21	
22	SECTION 7. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED
23	SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SENATE AND HOUSE BILL
24	REFERENCES. All Senate and House bills referenced in this Act are effective
25	as enacted by the 89th General Assembly in the 2013 Regular Session.
26	
27	SECTION $oldsymbol{\mathcal{S}_{oldsymbol{\cdot}}}$ DISBURSEMENT OF FUNDS. (a) Expenditure of the funds
28	authorized by the Eighty-Ninth General Assembly in either the regular, fiscal
29	or extraordinary session from the 89th Session Projects Account shall be made
30	only upon documentation to the Chief Fiscal Officer of the State, in such
31	form as deemed necessary, that all criteria or pre-conditions established in
32	the appropriation act have been met or in the case of state agencies, and
33	that a Method of Finance has been filed with the Office of Accounting in the
34	Department of Finance and Administration, if required.
35	(b) Any matching funds as may be provided in law shall be certified to the
36	Chief Fiscal Officer of the State prior to the commencement of the project.

- 1 (c) Any recipient of the funds appropriated herein:
- 2 (1) may be required to file a compliance audit and
- 3 (2) is also subject to an audit by the Division of Legislative Audit in 4 order to determine that the use of the funds was in compliance with the 5 intent and appropriated purposes of the General Assembly.

6

- 7 SECTION 9. (a) Any enactment of the 89th General Assembly in either
- 8 regular, fiscal or extraordinary session appropriating, transferring or
- 9 allocating funds to be payable from the "General Improvement Fund", for which
- 10 a specific allocation of funds is specifically authorized in this Act, shall
- 11 be deemed to be payable from the "89th Session Projects Account" within the
- 12 "General Improvement Fund" unless a specific intent is otherwise provided by
- 13 law.
- 14 (b) Any enactment of the 89th General Assembly, meeting in either Regular,
- 15 Fiscal or Extraordinary Session, appropriating, allocating or transferring
- 16 funds payable from the General Improvement Fund which is not enumerated in
- 17 this Act shall not be financed from monies accruing to the 89th Session
- 18 Projects Account, unless otherwise provided by law and funds are specifically
- 19 transferred from the 88th Session Projects Account to the 89th Session
- 20 Projects Account to fund the appropriation for the project
- 21 (c) Monies reappropriated by the 89th General Assembly for projects for
- 22 which appropriations were made by the 88th General Assembly, which are not
- 23 enumerated in this Act and which are made payable from the "General
- 24 Improvement Fund", shall be payable from the "88th Session Projects Account"
- 25 of the "General Improvement Fund" and allowances shall be made therefore in
- 26 arriving at the uncommitted and unobligated balance of monies in the "General
- 27 Improvement Fund" before making transfers there from to the "89th Session
- 28 Projects Account", as authorized by this Act.

29

- 30 SECTION 10. Distribution of funds for constructing and equipping the 31 radiation therapy institutes specified herein, shall be contingent upon the
- 32 provision of matching funds, including those monies previously raised but not
- 33 previously used to match state funds, on a dollar by dollar basis on behalf
- 34 of each such radiation therapy institute.

35

36 SECTION 11. Department of Finance and Administration Disbursing

1	Officer. The Chief Fiscal Officer of the State may distribute funds to the
2	projects in the Legislative Division enumerated under Department of Finance
3	and Administration - Disbursing Officer on a basis other than monthly after
4	prior review of the proposed calendar for disbursements by the Legislative
5	Council.
6	
7	SECTION 12. This Act shall not be incorporated into the Arkansas Code
8	nor published separately as Special, Local and Temporary law.
9	
10	SECTION 13. EMERGENCY CLAUSE. It is found and determined by the General
11	Assembly that it has considered and enacted appropriations for construction
12	projects and other programs to be financed from the accumulated balances and
13	reserve funds available in the State Treasury; that the total of the enacted
14	appropriations exceed the estimated available funding available for such
15	projects and that the immediate passage of this Act is necessary to establish
16	a method of providing for the orderly financing and a system of priority for
17	the financing of such projects. Therefore, an emergency is declared to exist
18	and this act being immediately necessary for the preservation of the public
19	peace, health and safety shall become effective on July 1, 2013.
20	
21	/s/Baird
22	
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24	APPROVED: 04/23/2013
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