Stricken language will be deleted and underlined language will be added. Act 133 of the Fiscal Session

1	State of	Arkansas	i.					
2	89th General Assembly			A Bill				
3	Fiscal Session, 2014					HOUSE BILL 1033		
4								
5	By: Join	nt Budget	Committee					
6								
7	For An Act To Be Entitled							
8	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES							
9	AND OPERATING EXPENSES FOR THE WAR MEMORIAL STADIUM							
10	COMMISSION FOR THE FISCAL YEAR ENDING JUNE 30, 2015;							
11	AND FOR OTHER PURPOSES.							
12								
13								
14	Subtitle							
15			AN ACT FOR THE WAR ME	MORIAL STAD	LUM			
16	COMMISSION APPROPRIATION FOR THE 2014-							
17	2015 FISCAL YEAR.							
18								
19								
20	BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:							
21								
22	SECTION 1. REGULAR SALARIES. There is hereby established for the War							
23	Memorial Stadium Commission for the 2014-2015 fiscal year, the following							
24	maximum number of regular employees.							
25								
26						Maximum Annual		
27				Max	imum	Salary Rate		
28	Item	Class		No	o. of	Fiscal Year		
29	No.	Code	Title	Emp1	oyees	2014-2015		
30	(1)	N105N	STADIUM COMMISSION EXEC.	DIRECTOR	1	GRADE N905		
31	(2)	C001C	STADIUM COMMISSION ASST	MANAGER/ADMR	1	GRADE C126		
32	(3)	A050C	AGENCY FISCAL MANAGER		1	GRADE C121		
33	(4)	C003C	STADIUM COMMISSION MRKTI	NG/EVENT MGR	1	GRADE C121		
34	(5)	C008C	STADIUM COMMISSION OFFIC	E MANAGER	1	GRADE C118		
35	(6)	A091C	FISCAL SUPPORT ANALYST		1	GRADE C115		
36	(7)	S072C	STADIUM COMMISSION CUSTO	DIAN	1	GRADE C107		



MAX. NO. OF EMPLOYEES

2
 3

SECTION 2. EXTRA HELP. There is hereby authorized, for the War Memorial Stadium Commission for the 2014-2015 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred fifty (150) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the War Memorial Stadium Commission, to be payable from the Miscellaneous Agencies Fund Account, for personal services, operating expenses, major maintenance, renovation of facilities and scoreboards, and repairs of the War Memorial Stadium Commission - State Operations for the fiscal year ending June 30, 2015, the following:

TOTAL

18	ITEM	FISCAL YEAR
19	NO.	2014-2015
20	(01) REGULAR SALARIES	\$338,370
21	(02) EXTRA HELP	40,000
22	(03) PERSONAL SERVICES MATCHING	107,205
23	(04) OVERTIME	1,500
24	(05) MAINT. & GEN. OPERATION	
25	(A) OPER. EXPENSE	405,601
26	(B) CONF. & TRAVEL	0
27	(C) PROF. FEES	0
28	(D) CAP. OUTLAY	0
29	(E) DATA PROC.	0
30	TOTAL AMOUNT APPROPRIATED	\$892,676

SECTION 4. APPROPRIATION - CASH OPERATIONS. There is hereby appropriated, to the War Memorial Stadium Commission, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the War Memorial Stadium Commission, for personal services and operating expenses of the War Memorial Stadium Commission - Cash Operations for the fiscal year ending June 30,

ETCCAT VEAD

1 2015, the following	ng:
-----------------------	-----

2
Z

3	ITEM		FISCAL YEAR
4	NO.		2014-2015
5	(01)	REGULAR SALARIES	\$29,251
6	(02)	EXTRA HELP	115,000
7	(03)	PERSONAL SERVICES MATCHING	21,743
8	(04)	OVERTIME	7,000
9	(05)	MAINT. & GEN. OPERATION	
10		(A) OPER. EXPENSE	572,555
11		(B) CONF. & TRAVEL	2,000
12		(C) PROF. FEES	54,538
13		(D) CAP. OUTLAY	0
14		(E) DATA PROC.	0
15	(06)	RESALE AND GAME EXPENSE	1,025,000
16	(07)	REFUNDS/REIMBURSEMENTS	130,000
17	(08)	DEBT SERVICE	4,000,000
18		TOTAL AMOUNT APPROPRIATED	<u>\$5,957,087</u>

19

25

26

27

28

29

30

SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

22 APPROPRIATION RESTRICTIONS - LAND ACQUISITION. In no event shall any funds

23 appropriated to the War Memorial Stadium Commission be used for the

24 acquisition of real estate without the prior review and approval of the

Arkansas Legislative Council or Joint Budget Committee.

Determining the maximum number of employees and the maximum amount of appropriation and general revenue funding for a state agency each fiscal year is the function of the General Assembly. This is usually accomplished by delineating such maximums as the appropriation in the appropriation act(s) for a state agency and the general revenue allocations authorized for each

31 fund and fund account by amendment to the Revenue Stabilization law.

32 Therefore, it is both necessary and appropriate that the General Assembly

33 maintain oversight by requiring prior approval of the Legislative Council or

34 Joint Budget Committee as provided by this section. The requirement of

35 approval by the Legislative Council or Joint Budget Committee is not a

36 severable part of this section. If the requirement of approval by the

- 1 Legislative Council or Joint Budget Committee is ruled unconstitutional by a
- 2 court of competent jurisdiction, then the authority of the Commission to
- 3 acquire real estate is void.

4 The provisions of this section shall be in effect only from July $1, \frac{2013}{}$

5 2014 through June 30, 2014 2015.

SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

 Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2014 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2014 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2014.

1 APPROVED: 02/25/2014

2