

1 State of Arkansas
2 89th General Assembly
3 Fiscal Session, 2014
4

A Bill

HOUSE BILL 1111

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS SPINAL CORD
10 COMMISSION FOR THE FISCAL YEAR ENDING JUNE 30, 2015;
11 AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE ARKANSAS SPINAL CORD
15 COMMISSION APPROPRIATION FOR THE 2014-
16 2015 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - STATE OPERATIONS. There is hereby
23 established for the Arkansas Spinal Cord Commission for the 2014-2015 fiscal
24 year, the following maximum number of regular employees.
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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2014-2015
30	(1) U006U	EXECUTIVE DIRECTOR SPINAL CORD COMM	1	\$79,118
31	(2) A050C	AGENCY FISCAL MANAGER	1	GRADE C121
32	(3) D057C	INFORMATION TECHNOLOGY MANAGER	1	GRADE C120
33	(4) G121C	REHAB PROGRAM MANAGER	1	GRADE C120
34	(5) M013C	SPINAL CORD COMM CLIENT SVS ADMIN	1	GRADE C120
35	(6) L098C	CERTIFIED VOCATIONAL REHAB COUNSELOR	7	GRADE C119
36	(7) M026C	LICENSED SOCIAL WORKER	1	GRADE C118



1	(8)	L051C	REHABILITATION COUNSELOR	7	GRADE C117
2	(9)	C056C	ADMINISTRATIVE SPECIALIST III	3	GRADE C112
3	(10)	C073C	ADMINISTRATIVE SPECIALIST II	<u>4</u>	GRADE C109
4			MAX. NO. OF EMPLOYEES	27	

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 6 SECTION 2. APPROPRIATION - STATE OPERATIONS. There is hereby
 7 appropriated, to the Arkansas Spinal Cord Commission, to be payable from the
 8 Miscellaneous Agencies Fund Account, for personal services and operating
 9 expenses of the Arkansas Spinal Cord Commission for the fiscal year ending
 10 June 30, 2015, the following:

12	ITEM	FISCAL YEAR
13	<u>NO.</u>	<u>2014-2015</u>
14	(01) REGULAR SALARIES	\$1,040,578
15	(02) PERSONAL SERVICES MATCHING	388,381
16	(03) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	225,035
18	(B) CONF. & TRAVEL	10,520
19	(C) PROF. FEES	90,000
20	(D) CAP. OUTLAY	0
21	(E) DATA PROC.	0
22	(04) LONG TERM ATTENDANT CARE	261,610
23	(05) SPINAL TREATMENT PROGRAM	<u>614,053</u>
24	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,630,177</u></u>

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 26 SECTION 3. APPROPRIATION - FEDERAL OPERATIONS. There is hereby
 27 appropriated, to the Arkansas Spinal Cord Commission, to be payable from the
 28 federal funds as designated by the Chief Fiscal Officer of the State, for
 29 operating expenses of the Arkansas Spinal Cord Commission for the fiscal year
 30 ending June 30, 2015, the following:

32	ITEM	FISCAL YEAR
33	<u>NO.</u>	<u>2014-2015</u>
34	(01) MAINT. & GEN. OPERATION	
35	(A) OPER. EXPENSE	\$26,500
36	(B) CONF. & TRAVEL	3,000

1	(C) PROF. FEES	5,000
2	(D) CAP. OUTLAY	0
3	(E) DATA PROC.	<u>0</u>
4	TOTAL AMOUNT APPROPRIATED	<u><u>\$34,500</u></u>

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6 SECTION 4. APPROPRIATION - CASH. There is hereby appropriated, to the
7 Arkansas Spinal Cord Commission, to be payable from the cash fund deposited
8 in the State Treasury as determined by the Chief Fiscal Officer of the State,
9 for operating expenses of the Arkansas Spinal Cord Commission for the fiscal
10 year ending June 30, 2015, the following:

11	ITEM	FISCAL YEAR
12	NO.	2014-2015
14	(01) MAINT. & GEN. OPERATION	
15	(A) OPER. EXPENSE	\$25,000
16	(B) CONF. & TRAVEL	0
17	(C) PROF. FEES	10,000
18	(D) CAP. OUTLAY	0
19	(E) DATA PROC.	<u>0</u>
20	TOTAL AMOUNT APPROPRIATED	<u><u>\$35,000</u></u>

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22 SECTION 5. APPROPRIATION - TRAUMA ADVISORY COUNCIL. There is hereby
23 appropriated, to the Arkansas Spinal Cord Commission, to be payable from the
24 cash fund deposited in the State Treasury as determined by the Chief Fiscal
25 Officer of the State, for personal services and operating expenses of the
26 Arkansas Spinal Cord Commission - Trauma Advisory Council for the fiscal year
27 ending June 30, 2015, the following:

28	ITEM	FISCAL YEAR
29	NO.	2014-2015
31	(01) REGULAR SALARIES	\$113,446
32	(02) PERSONAL SERVICES MATCHING	37,923
33	(03) MAINT. & GEN. OPERATION	
34	(A) OPER. EXPENSE	23,016
35	(B) CONF. & TRAVEL	45,040
36	(C) PROF. FEES	65,000

1	(D) CAP. OUTLAY	0
2	(E) DATA PROC.	0
3	(04) REHABILITATION HOSPITAL ASSISTANCE	
4	GRANTS	<u>218,337</u>
5	TOTAL AMOUNT APPROPRIATED	<u><u>\$502,762</u></u>

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7 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. LINE ITEM
 9 TRANSFER. Any savings made in the State Appropriation may, after receiving
 10 advice and approval of the Department of Finance and Administration, be
 11 transferred to the Spinal Treatment Program.

12 The provisions of this section shall be in effect only from July 1, ~~2013~~
 13 2014 through June 30, ~~2014~~ 2015.

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15 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 16 authorized by this act shall be limited to the appropriation for such agency
 17 and funds made available by law for the support of such appropriations; and
 18 the restrictions of the State Procurement Law, the General Accounting and
 19 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 20 Procedures and Restrictions Act, or their successors, and other fiscal
 21 control laws of this State, where applicable, and regulations promulgated by
 22 the Department of Finance and Administration, as authorized by law, shall be
 23 strictly complied with in disbursement of said funds.

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25 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
 26 Assembly that any funds disbursed under the authority of the appropriations
 27 contained in this act shall be in compliance with the stated reasons for
 28 which this act was adopted, as evidenced by the Agency Requests, Executive
 29 Recommendations and Legislative Recommendations contained in the budget
 30 manuals prepared by the Department of Finance and Administration, letters, or
 31 summarized oral testimony in the official minutes of the Arkansas Legislative
 32 Council or Joint Budget Committee which relate to its passage and adoption.

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34 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
 35 Assembly, that the Constitution of the State of Arkansas prohibits the
 36 appropriation of funds for more than a one (1) year period; that the

1 effectiveness of this Act on July 1, 2014 is essential to the operation of
2 the agency for which the appropriations in this Act are provided, and that in
3 the event of an extension of the legislative session, the delay in the
4 effective date of this Act beyond July 1, 2014 could work irreparable harm
5 upon the proper administration and provision of essential governmental
6 programs. Therefore, an emergency is hereby declared to exist and this Act
7 being necessary for the immediate preservation of the public peace, health
8 and safety shall be in full force and effect from and after July 1, 2014.

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11 **APPROVED: 02/25/2014**
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