

1 State of Arkansas
2 89th General Assembly
3 Fiscal Session, 2014

A Bill

HOUSE BILL 1134

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE BLACK RIVER TECHNICAL
10 COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2015; AND
11 FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE BLACK RIVER TECHNICAL
15 COLLEGE APPROPRIATION FOR THE 2014-2015
16 FISCAL YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Black River Technical College for the 2014-2015 fiscal year, the
24 following maximum number of regular employees.
25

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2014-2015
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	President, BRTC	1	\$150,076
(2)	Vice President for General Education	1	\$120,455
(3)	Vice President of Administration	1	\$112,956
(4)	Vice President for Student Affairs	1	\$112,956
(5)	Vice President for Technical Education	1	\$112,956



1	(6)	Vice President for Development	1	\$112,956
2	(7)	Director of Human Resources	1	\$95,705
3	(8)	Coord. of Cont Ed & Bus Outrch.	2	\$88,146
4	(9)	Director of Law Enforcement Training	1	\$88,146
5	(10)	Dir. of Public Relations & Marketing	1	\$88,146
6	(11)	Registrar	1	\$88,146
7	(12)	Director of Financial Aid	1	\$87,971
8	(13)	Default Management Coordinator	1	\$87,971
9	(14)	Director of Computer Services	1	\$86,501
10	(15)	Director of Off-Campus Operations	1	\$86,439
11	(16)	Controller	1	\$84,492
12	(17)	Director of Physical Plant	1	\$81,551
13	(18)	Coord. of Student Recruitment	1	\$80,296
14	(19)	Project/Program Manager	1	\$80,296
15	(20)	Institutional Research Coordinator	1	\$80,296
16	(21)	Career Counselor	1	\$80,296
17	(22)	Project/Program Specialist	3	\$65,908
18	(23)	Construction Manager	1	\$65,908
19	(24)	Academic Advisor	4	\$55,652
20		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
21		<u>CLASSIFIED POSITIONS</u>		
22	(25)	Information Technology Manager	1	GRADE C120
23	(26)	HE Public Safety Officer Supervisor	1	GRADE C117
24	(27)	Information Systems Analyst	1	GRADE C117
25	(28)	HEI Program Coordinator	3	GRADE C116
26	(29)	Accountant I	1	GRADE C116
27	(30)	Public Safety Officer	3	GRADE C116
28	(31)	Fiscal Support Analyst	1	GRADE C115
29	(32)	Computer Support Technician	1	GRADE C115
30	(33)	Financial Aid Analyst	2	GRADE C115
31	(34)	Skilled Tradesman	3	GRADE C115
32	(35)	Fiscal Support Specialist	4	GRADE C112
33	(36)	Administrative Specialist III	4	GRADE C112
34	(37)	Purchasing Technician	1	GRADE C112
35	(38)	Payroll Technician	1	GRADE C112
36	(39)	Bookstore Office Manager	1	GRADE C110

1	(40)	Human Resources Assistant	1	GRADE C110
2	(41)	Administrative Specialist II	7	GRADE C109
3	(42)	Library Technician	1	GRADE C109
4	(43)	Cashier	2	GRADE C108
5	(44)	Fiscal Support Technician	1	GRADE C108
6	(45)	Food Preparation Coordinator	1	GRADE C108
7	(46)	Maintenance Assistant	6	GRADE C108
8	(47)	Registrar's Assistant	1	GRADE C107
9	(48)	Library Support Assistant	1	GRADE C107
10	(49)	Administrative Specialist I	16	GRADE C106
11	(50)	Food Preparation Specialist	2	GRADE C106
12	(51)	Institutional Services Supervisor	1	GRADE C104
13	(52)	Institutional Services Assistant	11	GRADE C103
14		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
15		<u>ACADEMIC POSITIONS</u>		
16	(53)	Division Chairperson	4	\$105,417
17	(54)	Director of Distance Education	1	\$105,417
18	(55)	Librarian	1	\$95,706
19	(56)	Director of Adult Education	1	\$91,940
20	(57)	Instructor - Nursing/Resp. Therapy	14	\$86,744
21	(58)	Director of Nursing	1	\$86,744
22	(59)	Director of Respiratory Care	1	\$86,744
23	(60)	Faculty	6	\$80,296
24		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
25		<u>ACADEMIC POSITIONS</u>		
26	(61)	Faculty	64	\$80,296
27	(62)	Part-Time Faculty	<u>105</u>	\$40,412
28		MAX. NO. OF EMPLOYEES	307	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Black River Technical College for the 2014-2015 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: seventy (70) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Black River Technical College, to be payable from the Black River Technical College Fund, for personal services and operating expenses of the Black River Technical College for the fiscal year ending June 30, 2015, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2014-2015</u>
(01) REGULAR SALARIES	\$6,670,751
(02) PERSONAL SERVICES MATCHING	2,160,694
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	203,855
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$9,035,300</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Black River Technical College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Black River Technical College, for personal services and operating expenses of the Black River Technical College for the fiscal year ending June 30, 2015, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2014-2015</u>
(01) REGULAR SALARIES	\$8,500,000
(02) EXTRA HELP	945,000
(03) OVERTIME	18,900
(04) PERSONAL SERVICES MATCHING	3,305,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	12,276,000
(B) CONF. & TRAVEL	377,700
(C) PROF. FEES	945,000
(D) CAP. OUTLAY	9,188,000

1	(E) DATA PROC.	0
2	(06) CAPITAL IMPROVEMENTS	8,500,000
3	(07) DEBT SERVICE	396,600
4	(08) FUND TRANSFERS, REFUNDS AND	
5	INVESTMENTS	94,400
6	(09) PROMOTIONAL ITEMS	<u>56,400</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$44,603,000</u>

8

9 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 10 authorized by this act shall be limited to the appropriation for such agency
 11 and funds made available by law for the support of such appropriations; and
 12 the restrictions of the State Procurement Law, the General Accounting and
 13 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 14 Procedures and Restrictions Act, the Higher Education Expenditures
 15 Restrictions Act, or their successors, and other fiscal control laws of this
 16 State, where applicable, and regulations promulgated by the Department of
 17 Finance and Administration, as authorized by law, shall be strictly complied
 18 with in disbursement of said funds.

19

20 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 21 Assembly that any funds disbursed under the authority of the appropriations
 22 contained in this act shall be in compliance with the stated reasons for
 23 which this act was adopted, as evidenced by the Agency Requests, Executive
 24 Recommendations and Legislative Recommendations contained in the budget
 25 manuals prepared by the Department of Finance and Administration, letters, or
 26 summarized oral testimony in the official minutes of the Arkansas Legislative
 27 Council or Joint Budget Committee which relate to its passage and adoption.

28

29 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
 30 Assembly, that the Constitution of the State of Arkansas prohibits the
 31 appropriation of funds for more than a one (1) year period; that the
 32 effectiveness of this Act on July 1, 2014 is essential to the operation of
 33 the agency for which the appropriations in this Act are provided, and that in
 34 the event of an extension of the legislative session, the delay in the
 35 effective date of this Act beyond July 1, 2014 could work irreparable harm
 36 upon the proper administration and provision of essential governmental

1 programs. Therefore, an emergency is hereby declared to exist and this Act
2 being necessary for the immediate preservation of the public peace, health
3 and safety shall be in full force and effect from and after July 1, 2014.

4
5
6 **APPROVED: 02/28/2014**
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36

1