

1 State of Arkansas
2 89th General Assembly
3 Fiscal Session, 2014
4

A Bill

HOUSE BILL 1135

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE COSSATOT COMMUNITY
10 COLLEGE OF THE UNIVERSITY OF ARKANSAS FOR THE FISCAL
11 YEAR ENDING JUNE 30, 2015; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE COSSATOT COMMUNITY COLLEGE
15 OF THE UNIVERSITY OF ARKANSAS
16 APPROPRIATION FOR THE 2014-2015 FISCAL
17 YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the Cossatot Community College of the University of Arkansas for the
25 2014-2015 fiscal year, the following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2014-2015
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor, CCCUA	1	\$150,076
(2)	Vice Chancellor, CCCUA	1	\$120,455
(3)	Chief Academic Officer	1	\$120,455
(4)	Chief Fiscal Officer	1	\$112,956



1	(5)	Chief Student Officer	1	\$112,956
2	(6)	Director of Human Resources	1	\$95,705
3	(7)	Dir. of Workforce Development	1	\$93,609
4	(8)	Information Systems Manager	1	\$91,866
5	(9)	Coord. of Cont. Ed. & Bus. Outreach	1	\$88,146
6	(10)	Dir. of Public Relations/Marketing	1	\$88,146
7	(11)	Registrar	1	\$88,146
8	(12)	Program Manager	1	\$88,146
9	(13)	Director of Financial Aid	1	\$87,971
10	(14)	Coord. of Administrative Computing	1	\$86,501
11	(15)	Director of Off-Campus Operations	1	\$86,439
12	(16)	Director of Physical Plant	1	\$81,551
13	(17)	Institutional Research Coordinator	1	\$80,296
14	(18)	Project/Program Specialist	1	\$65,908
15	(19)	Assessment Coordinator	1	\$62,622
16	(20)	Academic Advisor	4	\$62,622
17	(21)	Coordinator of Admissions	1	\$62,622
18	(22)	Coord. of Info. & Comm. Relations	1	\$62,622
19		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>CLASSIFIED POSITIONS</u>		
21	(23)	Education Counselor	1	GRADE C119
22	(24)	Accountant I	1	GRADE C116
23	(25)	Maintenance Supervisor	1	GRADE C115
24	(26)	Computer Support Technician	1	GRADE C115
25	(27)	Financial Aid Analyst	1	GRADE C115
26	(28)	Purchasing Specialist	1	GRADE C115
27	(29)	Skilled Tradesman	2	GRADE C115
28	(30)	Payroll Services Specialist	1	GRADE C115
29	(31)	Assistant Registrar	1	GRADE C115
30	(32)	Fiscal Support Analyst	1	GRADE C115
31	(33)	Student Accounts Officer	1	GRADE C115
32	(34)	Computer Operator	3	GRADE C114
33	(35)	Human Resources Specialist	1	GRADE C113
34	(36)	Financial Aid Specialist	3	GRADE C113
35	(37)	Fiscal Support Specialist	1	GRADE C112
36	(38)	Administrative Specialist III	4	GRADE C112

1	(39)	Payroll Technician	1	GRADE C112
2	(40)	Maintenance Specialist	2	GRADE C112
3	(41)	Administrative Specialist II	5	GRADE C109
4	(42)	Cashier	1	GRADE C108
5	(43)	Maintenance Assistant	3	GRADE C108
6	(44)	Administrative Specialist I	3	GRADE C106
7	(45)	Institutional Services Supervisor	1	GRADE C104
8	(46)	Institutional Services Assistant	8	GRADE C103
9		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
10		<u>ACADEMIC POSITIONS</u>		
11	(47)	Division Chairperson/Lead Faculty	4	\$105,417
12	(48)	Director of Nursing	1	\$104,299
13	(49)	Instructor - Nursing	4	\$86,744
14	(50)	Learning Center Coordinator	1	\$67,359
15	(51)	Special Instructor/Trainer	5	\$60,799
16		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
17		<u>ACADEMIC POSITIONS</u>		
18	(52)	Faculty	38	\$80,296
19	(53)	Part-Time Faculty	<u>90</u>	\$40,412
20		MAX. NO. OF EMPLOYEES	216	

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22 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 23 the Cossatot Community College of the University of Arkansas for the 2014-
 24 2015 fiscal year, the following maximum number of part-time or temporary
 25 employees, to be known as "Extra Help", payable from funds appropriated
 26 herein for such purposes: one hundred (100) temporary or part-time
 27 employees, when needed, at rates of pay not to exceed those provided in the
 28 Uniform Classification and Compensation Act, or its successor, or this act
 29 for the appropriate classification.

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31 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 32 appropriated, to the Cossatot Community College of the University of
 33 Arkansas, to be payable from the Cossatot Community College of the University
 34 of Arkansas Fund, for personal services and operating expenses of the
 35 Cossatot Community College of the University of Arkansas for the fiscal year
 36 ending June 30, 2015, the following:

ITEM	FISCAL YEAR
NO.	2014-2015
(01) REGULAR SALARIES	\$3,315,000
(02) EXTRA HELP	55,000
(03) PERSONAL SERVICES MATCHING	841,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	970,000
(B) CONF. & TRAVEL	15,017
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$5,196,017</u></u>

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15 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 16 to the Cossatot Community College of the University of Arkansas, to be
 17 payable from cash funds as defined by Arkansas Code 19-4-801 of the Cossatot
 18 Community College of the University of Arkansas, for personal services and
 19 operating expenses of the Cossatot Community College of the University of
 20 Arkansas for the fiscal year ending June 30, 2015, the following:

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ITEM	FISCAL YEAR
NO.	2014-2015
(01) REGULAR SALARIES	\$4,202,431
(02) EXTRA HELP	701,785
(03) PERSONAL SERVICES MATCHING	1,997,541
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	7,827,188
(B) CONF. & TRAVEL	878,914
(C) PROF. FEES	587,909
(D) CAP. OUTLAY	5,000,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	2,000,000
(06) DEBT SERVICE	975,000
(07) PROMOTIONAL ITEMS	<u>25,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$24,195,768</u></u>

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 2 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 3 authorized by this act shall be limited to the appropriation for such agency
 4 and funds made available by law for the support of such appropriations; and
 5 the restrictions of the State Procurement Law, the General Accounting and
 6 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 7 Procedures and Restrictions Act, the Higher Education Expenditures
 8 Restrictions Act, or their successors, and other fiscal control laws of this
 9 State, where applicable, and regulations promulgated by the Department of
 10 Finance and Administration, as authorized by law, shall be strictly complied
 11 with in disbursement of said funds.

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 13 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 14 Assembly that any funds disbursed under the authority of the appropriations
 15 contained in this act shall be in compliance with the stated reasons for
 16 which this act was adopted, as evidenced by the Agency Requests, Executive
 17 Recommendations and Legislative Recommendations contained in the budget
 18 manuals prepared by the Department of Finance and Administration, letters, or
 19 summarized oral testimony in the official minutes of the Arkansas Legislative
 20 Council or Joint Budget Committee which relate to its passage and adoption.

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 22 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
 23 Assembly, that the Constitution of the State of Arkansas prohibits the
 24 appropriation of funds for more than a one (1) year period; that the
 25 effectiveness of this Act on July 1, 2014 is essential to the operation of
 26 the agency for which the appropriations in this Act are provided, and that in
 27 the event of an extension of the legislative session, the delay in the
 28 effective date of this Act beyond July 1, 2014 could work irreparable harm
 29 upon the proper administration and provision of essential governmental
 30 programs. Therefore, an emergency is hereby declared to exist and this Act
 31 being necessary for the immediate preservation of the public peace, health
 32 and safety shall be in full force and effect from and after July 1, 2014.

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 35 **APPROVED: 02/28/2014**
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