Stricken language will be deleted and underlined language will be added. Act 280 of the Fiscal Session

| 1  | State of Arkansas   | As Engrossed:                  |                  |                     |
|----|---------------------|--------------------------------|------------------|---------------------|
| 2  | 89th General Asse   | mbly A                         | Bill             |                     |
| 3  | Fiscal Session, 201 | 14                             |                  | HOUSE BILL 1094     |
| 4  |                     |                                |                  |                     |
| 5  | By: Joint Budget    | Committee                      |                  |                     |
| 6  |                     |                                |                  |                     |
| 7  |                     | For An Act To Be               |                  |                     |
| 8  |                     | N ACT TO MAKE AN APPROPRIATION |                  | RVICES              |
| 9  |                     | ND OPERATING EXPENSES FOR THE  |                  |                     |
| 10 | WC                  | ORKFORCE SERVICES FOR THE FISC | AL YEAR ENDING J | IUNE                |
| 11 | 30                  | ), 2015; AND FOR OTHER PURPOSE | S.               |                     |
| 12 |                     |                                |                  |                     |
| 13 |                     |                                |                  |                     |
| 14 |                     | Subtitle                       |                  |                     |
| 15 |                     | AN ACT FOR THE DEPARTMENT      |                  |                     |
| 16 |                     | SERVICES APPROPRIATION FOR     | R THE 2014-2015  |                     |
| 17 |                     | FISCAL YEAR.                   |                  |                     |
| 18 |                     |                                |                  |                     |
| 19 |                     |                                |                  |                     |
| 20 | BE IT ENACTED       | BY THE GENERAL ASSEMBLY OF TH  | E STATE OF ARKAN | ISAS:               |
| 21 |                     |                                |                  |                     |
| 22 |                     | 1. REGULAR SALARIES. There i   | -                |                     |
| 23 |                     | Workforce Services for the 20  | 14-2015 fiscal y | year, the following |
| 24 | maximum number      | c of regular employees.        |                  |                     |
| 25 |                     |                                |                  |                     |
| 26 |                     |                                |                  | Maximum Annual      |
| 27 | T. 01               |                                | Maximum          | Salary Rate         |
| 28 | Item Class          |                                | No. of           | Fiscal Year         |
| 29 |                     | <u>litle</u>                   | Employees        | 2014-2015           |
| 30 | (1) U037U           | DWS DIRECTOR                   | 1                | \$145,729           |
| 31 | (2) U070U           | DWS DEPUTY DIRECTOR            | 1                | \$121,035           |
| 32 | (3) U076U           | DWS WORKFORCE INVESTMENT DIRE  |                  | \$113,253           |
| 33 | (4) U036U           | AR APPEALS TRIBUNAL CHAIRMAN   | 1                | \$109,766           |
| 34 | (5) G015N           | DWS ASSISTANT DIRECTOR         | 1                | GRADE N908          |
| 35 | (6) NO51N           | DWS ASST DIR, EMPLOYMENT ASSI  |                  | GRADE N908          |
| 36 | (7) NO50N           | DWS ASST DIR, FINANCIAL MANAG  | EMENT 1          | GRADE N908          |



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| 1  | (8)  | N049N | DWS ASST DIR, INFO AND TECHNOLOGY    | 1  | GRADE N908 |
|----|------|-------|--------------------------------------|----|------------|
| 2  | (9)  | NO74N | DWS ASST DIR, UNEMPLOYMENT INS       | 1  | GRADE N908 |
| 3  | (10) | G007N | DWS GENERAL COUNSEL                  | 1  | GRADE N908 |
| 4  | (11) | G017N | DWS ASST DIR - TANF                  | 1  | GRADE N904 |
| 5  | (12) | GO16N | DWS ASST DIR GRANTS RESOURCE ADMIN   | 1  | GRADE N904 |
| 6  | (13) | D007C | INFORMATION SYSTEMS MANAGER          | 2  | GRADE C128 |
| 7  | (14) | A015C | DWS DIR INTERNAL AUDIT & SECURITY    | 1  | GRADE C127 |
| 8  | (15) | G020C | DWS PROGRAM ADMINISTRATOR            | 3  | GRADE C127 |
| 9  | (16) | A021C | AGENCY CONTROLLER I                  | 1  | GRADE C126 |
| 10 | (17) | G047C | ATTORNEY SPECIALIST                  | 2  | GRADE C126 |
| 11 | (18) | R006C | HUMAN RESOURCES ADMINISTRATOR        | 1  | GRADE C126 |
| 12 | (19) | D017C | INFORMATION SYSTEMS SECURITY SPECIAL | 1  | GRADE C126 |
| 13 | (20) | G076C | ADMINISTRATIVE SERVICES MANAGER      | 1  | GRADE C124 |
| 14 | (21) | A031C | ASSISTANT CONTROLLER                 | 3  | GRADE C124 |
| 15 | (22) | G073C | ATTORNEY                             | 7  | GRADE C124 |
| 16 | (23) | G068C | DWS AREA OPERATIONS CHIEF            | 8  | GRADE C124 |
| 17 | (24) | D022C | SYSTEMS SPECIALIST                   | 2  | GRADE C124 |
| 18 | (25) | G081C | DWS DIVISION CHIEF                   | 6  | GRADE C123 |
| 19 | (26) | D038C | SENIOR SOFTWARE SUPPORT ANALYST      | 16 | GRADE C123 |
| 20 | (27) | G243C | DWS FIELD MANAGER III                | 2  | GRADE C121 |
| 21 | (28) | G110C | DWS PROGRAM MANAGER                  | 7  | GRADE C121 |
| 22 | (29) | G114C | DWS WORKFORCE INVEST REG ADVISOR     | 2  | GRADE C121 |
| 23 | (30) | G109C | GRANTS MANAGER                       | 1  | GRADE C121 |
| 24 | (31) | D052C | SOFTWARE SUPPORT ANALYST             | 7  | GRADE C121 |
| 25 | (32) | G138C | AGENCY ADMINISTRATIVE REVIEW OFFICER | 12 | GRADE C120 |
| 26 | (33) | R019C | BUDGET MANAGER                       | 1  | GRADE C120 |
| 27 | (34) | R015C | DWS EQUAL OPPORTUNITY MANAGER        | 1  | GRADE C120 |
| 28 | (35) | G128C | DWS FIELD MANAGER II                 | 18 | GRADE C120 |
| 29 | (36) | G127C | DWS PROGRAM OPERATIONS MANAGER       | 28 | GRADE C120 |
| 30 | (37) | E023C | TRAINING PROJECT MANAGER             | 2  | GRADE C120 |
| 31 | (38) | D062C | DATABASE ANALYST                     | 1  | GRADE C119 |
| 32 | (39) | G149C | DWS FIELD MANAGER I                  | 15 | GRADE C119 |
| 33 | (40) | D061C | INFO SYSTEMS COORDINATION SPEC       | 2  | GRADE C119 |
| 34 | (41) | A066C | INTERNAL AUDITOR                     | 4  | GRADE C119 |
| 35 | (42) | A065C | PAYROLL SERVICES COORDINATOR         | 1  | GRADE C119 |
| 36 | (43) | V007C | PROCUREMENT COORDINATOR              | 1  | GRADE C119 |
|    |      |       |                                      |    |            |

| 1  | (44) | X062C | QUALITY ASSURANCE COORDINATOR       | 1   | GRADE C119 |
|----|------|-------|-------------------------------------|-----|------------|
| 2  | (45) | A060C | SENIOR AUDITOR                      | 2   | GRADE C119 |
| 3  | (46) | R024C | ASSISTANT PERSONNEL MANAGER         | 1   | GRADE C118 |
| 4  | (47) | C010C | EXECUTIVE ASSISTANT TO THE DIRECTOR | 2   | GRADE C118 |
| 5  | (48) | A075C | FINANCIAL ANALYST I                 | 2   | GRADE C118 |
| 6  | (49) | A074C | FISCAL SUPPORT SUPERVISOR           | 6   | GRADE C118 |
| 7  | (50) | A073C | PROGRAM/FIELD AUDITOR SUPERVISOR    | 2   | GRADE C118 |
| 8  | (51) | A081C | AUDITOR                             | 7   | GRADE C117 |
| 9  | (52) | R027C | BUDGET SPECIALIST                   | 9   | GRADE C117 |
| 10 | (53) | G181C | DWS PROGRAM MONITOR                 | 51  | GRADE C117 |
| 11 | (54) | R025C | HUMAN RESOURCES ANALYST             | 2   | GRADE C117 |
| 12 | (55) | D068C | INFORMATION SYSTEMS ANALYST         | 1   | GRADE C117 |
| 13 | (56) | G179C | LEGAL SERVICES SPECIALIST           | 2   | GRADE C117 |
| 14 | (57) | S017C | MAINTENANCE COORDINATOR             | 1   | GRADE C117 |
| 15 | (58) | B076C | RESEARCH PROJECT ANALYST            | 17  | GRADE C117 |
| 16 | (59) | E040C | STAFF DEVELOPMENT COORDINATOR       | 1   | GRADE C117 |
| 17 | (60) | A089C | ACCOUNTANT I                        | 3   | GRADE C116 |
| 18 | (61) | V014C | BUYER                               | 3   | GRADE C116 |
| 19 | (62) | G196C | DWS SATELLITE OFFICE SUPERVISOR     | 9   | GRADE C116 |
| 20 | (63) | A085C | DWS SR FIELD TAX REPRESENTATIVE     | 3   | GRADE C116 |
| 21 | (64) | A084C | PROGRAM/FIELD AUDIT SPECIALIST      | 7   | GRADE C116 |
| 22 | (65) | P027C | PUBLIC INFORMATION SPECIALIST       | 1   | GRADE C116 |
| 23 | (66) | E046C | TRAINING INSTRUCTOR                 | 21  | GRADE C116 |
| 24 | (67) | C037C | ADMINISTRATIVE ANALYST              | 23  | GRADE C115 |
| 25 | (68) | D079C | COMPUTER SUPPORT TECHNICIAN         | 1   | GRADE C115 |
| 26 | (69) | A092C | DWS FIELD TAX REP                   | 19  | GRADE C115 |
| 27 | (70) | G209C | DWS PROGRAM SUPERVISOR              | 43  | GRADE C115 |
| 28 | (71) | C032C | DWS UI CLAIM TECHNICIAN             | 20  | GRADE C115 |
| 29 | (72) | X139C | DWS UI INVESTIGATOR                 | 12  | GRADE C115 |
| 30 | (73) | A091C | FISCAL SUPPORT ANALYST              | 20  | GRADE C115 |
| 31 | (74) | S033C | MAINTENANCE SUPERVISOR              | 2   | GRADE C115 |
| 32 | (75) | S032C | PRINT SHOP SUPERVISOR               | 1   | GRADE C115 |
| 33 | (76) | V015C | PURCHASING SPECIALIST               | 1   | GRADE C115 |
| 34 | (77) | S031C | SKILLED TRADESMAN                   | 1   | GRADE C115 |
| 35 | (78) | G217C | DWS WORKFORCE SPECIALIST            | 399 | GRADE C114 |
| 36 | (79) | C050C | ADMINISTRATIVE SUPPORT SUPERVISOR   | 4   | GRADE C113 |
|    |      |       |                                     |     |            |

| (80) | G220C | DWS UNIT SUPERVISOR           | 5  | GRADE C113 |
|------|-------|-------------------------------|----|------------|
| (81) | R036C | HUMAN RESOURCES SPECIALIST    | 6  | GRADE C113 |
| (82) | C046C | LEGAL SUPPORT SPECIALIST      | 10 | GRADE C113 |
| (83) | S046C | MAINTENANCE TECHNICIAN        | 1  | GRADE C113 |
| (84) | C056C | ADMINISTRATIVE SPECIALIST III | 14 | GRADE C112 |
| (85) | A098C | FISCAL SUPPORT SPECIALIST     | 24 | GRADE C112 |
| (86) | V022C | PURCHASING TECHNICIAN         | 1  | GRADE C112 |
| (87) | S054C | PRINTER                       | 1  | GRADE C111 |
| (88) | V023C | STOREROOM SUPERVISOR          | 1  | GRADE C111 |

| 8  | (87) | S054C  | PRINTER                          | 1   | GRADE C111 |
|----|------|--------|----------------------------------|-----|------------|
| 9  | (88) | V023C  | STOREROOM SUPERVISOR             | 1   | GRADE C111 |
| 10 | (89) | X183C  | DWS CLAIMS ADJUDICATOR           | 7   | GRADE C110 |
| 11 | (90) | C073C  | ADMINISTRATIVE SPECIALIST II     | 11  | GRADE C109 |
| 12 | (91) | C087C  | ADMINISTRATIVE SPECIALIST I      | 24  | GRADE C106 |
| 13 | (92) | S081C  | APPRENTICE TRADESMAN             | 1   | GRADE C105 |
| 14 | (93) | S087C  | INSTITUTIONAL SERVICES ASSISTANT | 1   | GRADE C103 |
| 15 |      | MAX. N | O. OF EMPLOYEES                  | 978 |            |

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17 SECTION 2. APPROPRIATION - OPERATIONS. There is hereby appropriated, 18 to the Department of Workforce Services, to be payable from the Department of 19 Workforce Services Trust Fund, for personal services and operating expenses 20 of the Department of Workforce Services for the fiscal year ending June 30, 21 2015, the following:

| 23 | ITEM                            | FISCAL YEAR  |
|----|---------------------------------|--------------|
| 24 | NO.                             | 2014-2015    |
| 25 | (01) REGULAR SALARIES           | \$36,251,490 |
| 26 | (02) EXTRA HELP                 | 3,300,000    |
| 27 | (03) PERSONAL SERVICES MATCHING | 13,363,180   |
| 28 | (04) OVERTIME                   | 60,000       |
| 29 | (05) MAINT. & GEN. OPERATION    |              |
| 30 | (A) OPER. EXPENSE               | 23,721,905   |
| 31 | (B) CONF. & TRAVEL              | 705,440      |
| 32 | (C) PROF. FEES                  | 1,784,306    |
| 33 | (D) CAP. OUTLAY                 | 2,419,001    |
| 34 | (E) DATA PROC.                  | 0            |
| 35 | TOTAL AMOUNT APPROPRIATED       | \$81,605,322 |

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1 SECTION 3. APPROPRIATION - UNEMPLOYMENT BENEFITS AND EXPENSES - CASH. 2 There is hereby appropriated, to the Department of Workforce Services, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the 3 4 Department of Workforce Services, for unemployment benefit payments and other 5 expenses including, disaster relief payments, training allowances, payments 6 to participant contractors and Unemployment Insurance Trust Fund loan 7 repayments by the Department of Workforce Services - Unemployment Benefits 8 and Expenses - Cash for the fiscal year ending June 30, 2015, the following: 9

| 10 | ITEM |                                       | FISCAL YEAR   |
|----|------|---------------------------------------|---------------|
| 11 | NO.  |                                       | 2014-2015     |
| 12 | (01) | DISASTER RELIEF PAYMENTS              | \$5,000,000   |
| 13 | (02) | FEDERAL EMPLOYEES BENEFIT PAYMENTS    | 175,000,000   |
| 14 | (03) | U I BENEFITS - REIMBURSABLE EMPLOYERS | 30,000,000    |
| 15 | (04) | U I BENEFITS - TAXABLE EMPLOYERS      | 600,000,000   |
| 16 | (05) | TRAINING ALLOWANCES                   | 2,000,000     |
| 17 | (06) | PAYMENTS TO PART CONTRACTORS          | 5,000,000     |
| 18 | (07) | UI ADVANCE REPAYMENT                  | 50,000,000    |
| 19 |      | TOTAL AMOUNT APPROPRIATED             | \$867,000,000 |

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21 SECTION 4. APPROPRIATION - ANNUAL ASSESSMENTS. There is hereby 22 appropriated, to the Department of Workforce Services, to be payable from the 23 Department of Workforce Services Special Fund, for payment of the annual 24 assessment to maintain voting member rights in the National Association of 25 Workforce Agencies by the Department of Workforce Services for the fiscal 26 year ending June 30, 2015, the following:

| 28 | ITEM |                   | FISCAL YEAR |
|----|------|-------------------|-------------|
| 29 | NO.  |                   | 2014-2015   |
| 30 | (01) | ANNUAL ASSESSMENT | \$26,000    |

32 SECTION 5. APPROPRIATION - EXCESS UNEMPLOYMENT BENEFITS AND EXPENSES. 33 There is hereby appropriated, to the Department of Workforce Services, to be 34 payable from the Department of Workforce Services Special Fund, for 35 construction, personal services and matching, maintenance and general 36 operating expenses for the Administration Building and all other agency owned

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(01) U I TRUST FUND INTEREST

buildings, building and land acquisition, rent of buildings, and payment of unemployment benefits and expenses incurred in the administration of the Employment Security Law when such expenses exceed funds available from other sources by the Department of Workforce Services for the fiscal year ending June 30, 2015, the following:

| 7  | ITEM |                           | FISCAL YEAR  |
|----|------|---------------------------|--------------|
| 8  | NO.  |                           | 2014-2015    |
| 9  | (01) | CONSTRUCTION              | \$0          |
| 10 | (02) | RENT OF BUILDINGS         | 0            |
| 11 | (03) | PAYMENT / EXPENSES        | 11,304,389   |
| 12 |      | TOTAL AMOUNT APPROPRIATED | \$11,304,389 |

14 SECTION 6. APPROPRIATION - WORKFORCE INVESTMENT ACT. There is hereby 15 appropriated, to the Department of Workforce Services, to be payable from the 16 federal funds as designated by the Chief Fiscal Officer of the State, for 17 grant payments of the Workforce Investment Act by the Department of Workforce 18 Services for the fiscal year ending June 30, 2015, the following:

| 20 | ITEM |                                   | FISCAL YEAR  |
|----|------|-----------------------------------|--------------|
| 21 | NO.  |                                   | 2014-2015    |
| 22 | (01) | WORKFORCE INVESTMENT ACT PAYMENTS | \$60,000,000 |
| 23 |      |                                   |              |

24 SECTION 7. APPROPRIATION - U I TRUST FUND INTEREST/UNEMPLOYMENT 25 INSURANCE. There is hereby appropriated, to the Department of Workforce 26 Services, to be payable from the Employment Security Advance Interest Trust 27 Fund, for paying interest incurred by the state on advances from the Federal 28 Unemployment Trust Fund, making refunds of advance interest taxes or interest 29 and penalty payments which were erroneously paid, and returning moneys to the 30 Unemployment Compensation Fund Clearing Account which were incorrectly identified and erroneously transferred, if needed, by the Department of 31 32 Workforce Services for the fiscal year ending June 30, 2015, the following: 33 34 ITEM FISCAL YEAR 35 NO. 2014-2015

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\$3,000,000

| 1  | (02) LOAN INTEREST  | 21,000,000           |
|----|---|----------------------|
| 2  | TOTAL AMOUNT APPROPRIATED                                 | \$24,000,000         |
| 3  |   |                      |
| 4  | SECTION 8. APPROPRIATION - REED ACT FUNDS. There i        | s hereby             |
| 5  | appropriated, to the Department of Workforce Services, to | ) be payable from    |
| 6  | cash funds as defined by Arkansas Code 19-4-801 of the De | epartment of         |
| 7  | Workforce Services, for construction, improvement of buil | dings, rent and      |
| 8  | lease costs, acquisition of data processing equipment, ac | equisition of land,  |
| 9  | payment of salaries and related benefits, maintenance and | l general operation  |
| 10 | and for the payment of unemployment insurance benefits, o | or as prescribed by  |
| 11 | the Social Security Act by the Department of Workforce Se | ervices for the      |
| 12 | fiscal year ending June 30, 2015, the following:          |                      |
| 13 |   |                      |
| 14 | ITEM  | FISCAL YEAR          |
| 15 | NO.   | 2014-2015            |
| 16 | (01) REED ACT FUNDS                                       | \$38,500,000         |
| 17 |   |                      |
| 18 | SECTION 9. APPROPRIATION - TEMPORARY ASSISTANCE FOR       | NEEDY FAMILIES       |
| 19 | BLOCK GRANT PAYING AND NEW HIRE REGISTRY. There is hereb  | y appropriated, to   |
| 20 | the Department of Workforce Services, to be payable from  | the paying account   |
| 21 | as determined by the Chief Fiscal Officer of the State, f | or personal          |
| 22 | services, maintenance and general operations, and grant p | ayments of the       |
| 23 | Department of Workforce Services - Temporary Assistance f | or Needy Families    |
| 24 | Block Grant Paying and New Hire Registry for the fiscal y | ear ending June 30,  |
| 25 | 2015, the following:                                      |                      |
| 26 |   |                      |
| 27 | ITEM  | FISCAL YEAR          |
| 28 | NO.   | 2014-2015            |
| 29 | (01) AR TRANSITIONAL EMPLOYMENT PRGM & NEW                |                      |
| 30 | HIRE REGISTRY-PERSONAL SVCS, MAINT &                      |                      |
| 31 | GEN OPERATIONS, & GRANT PAYMENTS                          | \$40,000,000         |
| 32 |   |                      |
| 33 | SECTION 10. APPROPRIATION - INDIVIDUAL DEVELOPMENT        | ACCOUNT PROGRAM.     |
| 34 | There is hereby appropriated, to the Department of Workfo | orce Services, to be |
| 35 | payable from the Individual Development Account Trust Fun | nd, for operating    |
| 36 | expenses of the Department of Workforce Services - Indivi | dual Development     |

1 Account Program for the fiscal year ending June 30, 2015, the following: 2 ITEM 3 FISCAL YEAR 4 NO. 2014-2015 5 (01) MAINT. & GEN. OPERATION 6 (A) OPER. EXPENSE \$0 7 (B) CONF. & TRAVEL 0 8 (C) PROF. FEES 1,700,000 9 (D) CAP. OUTLAY 0 (E) DATA PROC. 10 0 11 TOTAL AMOUNT APPROPRIATED \$1,700,000 12 SECTION 11. APPROPRIATION - DEPARTMENT OF WORKFORCE SERVICES - TRAINING 13 14 There is hereby appropriated, to the Department of Workforce TRUST FUND. 15 Services, to be payable from the Department of Workforce Services Training 16 Trust Fund, for personal services, operating expenses, and grants for the 17 Worker Training Program of the Department of Workforce Services - Training 18 Trust Fund for the fiscal year ending June 30, 2015, the following: 19 20 ITEM FISCAL YEAR 21 NO. 2014-2015 22 (01)PERSONAL SERVICES, OPERATING EXPENSES 23 \$5,000,000 AND GRANTS 24 25 SECTION 12. APPROPRIATION - DEPARTMENT OF WORKFORCE SERVICES -26 UNEMPLOYMENT INSURANCE ADMINISTRATION FUND. There is hereby appropriated, to 27 the Department of Workforce Services, to be payable from the Department of 28 Workforce Services Unemployment Insurance Administration Fund, for operating 29 expenses of the Unemployment Insurance Program of the Department of Workforce Services - Unemployment Insurance Administration Fund for the fiscal year 30 31 ending June 30, 2015, the following: 32 33 ITEM FISCAL YEAR 34 NO. 2014-2015 (01) OPERATING EXPENSES 35 \$5,000,000 36

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| 1  | SECTION 13. APPROPRIATION - LOANS TO LOCAL WORKFORCE INVESTMENT BOARDS.                                   |
|----|---|
| 2  | There is hereby appropriated, to the Department of Workforce Services, to be                              |
| 3  | payable from cash funds as defined by Arkansas Code 19-4-801 of the                                       |
| 4  | Department of Workforce Services, for loans to local Workforce Investment                                 |
| 5  | Boards (WIB) for local WIB wire transfers by the Department of Workforce                                  |
| 6  | Services for the fiscal year ending June 30, 2015, the following:   |
| 7  |   |
| 8  | ITEM FISCAL YEAR  |
| 9  | NO. 2014-2015   |
| 10 | (01) LOANS\$1,500,000   |
| 11 |   |
| 12 | SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS                                    |
| 13 | CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.  |
| 14 | RESTRICTIONS ON FUNDS APPROPRIATED TO THE COMMUNITY INVESTMENT INITIATIVE.                                |
| 15 | Funds appropriated for Community Investment Funds from the Temporary                                      |
| 16 | Assistance for Needy Families (TANF) Block Grant for the fiscal years <del>2011-</del>                    |
| 17 | $\frac{2012}{2013}$ 2013-2014 and $\frac{2012-2013}{2014}$ 2014-2015 (combined) shall be subject to these |
| 18 | restrictions in their use for the specified statutory purposes to the extent                              |
| 19 | the funds are available:  |
| 20 | (1) improving outcomes for youth (at least \$1,000,000),  |
| 21 | (2) parenting and family functioning (at least \$500,000),  |
| 22 | (3) marriage and relationship skills (at least \$500,000),  |
| 23 | (4) fatherhood programs (at least \$500,000),   |
| 24 | (5) family and employment services for ex-offenders (at least   |
| 25 | \$500,000), and   |
| 26 | (6) services to child-only TEA cases (at least \$500,000).  |
| 27 |   |
| 28 | SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS                                    |
| 29 | CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.  |
| 30 | SUSPENSION OR REDUCTION OF FUNDS APPROPRIATED TO THE COMMUNITY INVESTMENT                                 |
| 31 | INITIATIVE. Spending for the Community Investment Initiative can be                                       |
| 32 | suspended or reduced if the Director of the Department of Workforce Services                              |
| 33 | and the Transitional Employment Board certify that  |
| 34 | a) Funding from the Temporary Assistance for Needy Families block grant                                   |
| 35 | is needed to support a critical economic development initiative,  |
| 36 | b) Other funds from the Temporary Assistance for Needy Families block                                     |

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grant are not available beyond those needed for the operation of the TEA, Work Pays and High Wage Education and Training Programs and for an adequate reserve for possible increases in cash assistance during the current fiscal year, and

c) Spending for the economic development initiative is allowable within
the federal rules governing the Temporary Assistance for Needy Families Block
Grant.

8 Certification of these conditions shall be made to the Governor and the Chief 9 Fiscal Officer of the State and notification shall be made to the Legislative 10 Council and the Senate and House Public Health and Welfare Committees. 11 If spending on the Community Investment Initiative is reduced, these 12 reductions shall be assessed proportionately to the funds designated by the 13 TEA Board for each of the six statutory purposes of the Community Investment 14 Initiative.

15 The provisions of this section shall be in effect only from July 1, 2012
16 2014 through June 30, 2015.

17

SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD - NEW HIRE REGISTRY. Any balance in the funds made available by this Act for the New Hire Registry which remain on June 30, 2013 2015, may be carried forward into the next fiscal year, to be used for the same purpose. Any carry forward of unexpended balance of funding as authorized herein, may be carried forward under the following conditions:

(1) Prior to June 30, <u>2013</u> <u>2015</u> the Agency shall by written statement
set forth its reason(s) for the need to carry forward said funding to the
Department of Finance and Administration Office of Budget;

(2) The Department of Finance and Administration Office of Budget shall
report to the Arkansas Legislative Council all amounts carried forward by the
September Arkansas Legislative Council or Joint Budget Committee meeting
which report shall include the name of the Agency, Board, Commission or
Institution and the amount of the funding carried forward, the program name
or line item, the funding source of that appropriation and a copy of the
written request set forth in (1) above;

35 (3) Each Agency, Board, Commission or Institution shall provide a
36 written report to the Arkansas Legislative Council or Joint Budget Committee

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1 containing all information set forth in item (2) above, along with a written 2 statement as to the current status of the project, contract, purpose etc. for 3 which the carry forward was originally requested no later than thirty (30) 4 days prior to the time the Agency, Board, Commission or Institution presents 5 its budget request to the Arkansas Legislative Council/Joint Budget 6 Committee; and

7 (4) Thereupon, the Department of Finance and Administration shall 8 include all information obtained in item (3) above in the budget manuals 9 and/or a statement of non-compliance by the Agency, Board, Commission or 10 Institution.

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12 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA 14 HELP. There is hereby authorized, for the Department of Workforce Services 15 for the 2012-2013 2014-2015 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from 16 17 funds appropriated herein for such purposes: three hundred eighty-four (384) 18 temporary or part-time employees, when needed, at rates of pay not to exceed 19 those provided in the Uniform Classification and Compensation Act, or its 20 successor, for the appropriate classification. Any of these positions 21 utilized in a manner which are funded by federal sources are specifically 22 exempt from limitation of hours, either by Act or Regulation.

23 In order to comply with the timeliness requirements set forth by the 24 Social Security Act, the Chairman of the Board of Review is authorized to 25 utilize part-time or temporary employees from the pool of positions provided 26 to the Department of Workforce Services in any occurrence where the number of 27 appeals to the Board of Review or Appeal Tribunal increases above a level 28 that can be resolved by the permanent staff in a timely manner. The 29 Department of Workforce services will determine the appropriate funding source within the Department for said positions. 30

The provisions of this section shall be in effect only from July 1, 2012
<u>2014</u> through June 30, 2013 2015.

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34 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. "REED ACT 36 FUNDS". Funds received by the State may be used as specified in 903 of the

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Social Security Act, for the purpose of construction and improvement of buildings, rent/lease costs, acquisition of land, the payment of salaries and related benefits of central and local office staff, maintenance and operation of central and local offices, payment of unemployment insurance benefits, or as otherwise prescribed in Section 903 of the Social Security Act, as amended.

7 The amount obligated pursuant to this Act shall not exceed the amount by 8 which (a) the aggregate of the amounts transferred to the account of this 9 State pursuant to Section 903 of the Social Security Act exceeds (b) the 10 aggregate of the amounts used by this State and charged against the amounts 11 transferred to the account of this State.

12 The provisions of this section shall be in effect only from July 1, 2012
13 2014 through June 30, 2013 2015.

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15 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 17 ADDITIONAL POSITIONS. The Director of the Department of Workforce Services, 18 after receiving the approval of the Office of Personnel Management, and after 19 seeking the prior review by the Arkansas Legislative Council, shall have the 20 authority to establish such new or additional full time positions as may 21 become necessary to carry out the objectives of the program and/or to meet 22 Federal requirements of new and/or expanded programs where such needs are 23 financed by federal funds; provided that not more than two hundred persons 24 may be employed in addition to those authorized in the salary schedule and 25 that the rate of pay shall not exceed those set out in the salary schedule 26 for comparable positions as authorized under the provisions of Section 1 of 27 this Act.

If the agency requests continuation of a "Growth Pool" position(s) as established herein, the position(s) must be requested as a new position(s) in the agency's budget request.

The provisions of this section shall be in effect only from July 1, 2012
2014 through June 30, 2015.

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SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
 OF APPROPRIATION. Subject to such rules and regulations as may be

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1 implemented by the Chief Fiscal Officer of the State and after having sought 2 the prior approval by the Arkansas Legislative Council or Joint Budget 3 Committee, the Director of the Department of Workforce Services is hereby 4 authorized to make transfers from any appropriation made by this Act to any 5 other appropriation made by this Act with the exception of the "Reed Act 6 Funds" appropriations set forth in Section 8 of this Act, and of the 7 appropriation made for Regular Salaries or Maintenance and General Operation. 8 Such transfers may be made whenever it appears, by projecting the 9 expenditures of any of the appropriations in this Act, that there will be a 10 deficiency of appropriation in one item and that there will be a 11 corresponding excess of appropriation in another item or items which may be 12 transferred. The transfer of appropriation shall be effected only on 13 approval of the Chief Fiscal Officer of the State. Provided, however, that no 14 transfer of appropriations may be authorized to increase the total amount 15 appropriated for Regular Salaries, or Maintenance and General Operations, 16 except as may be authorized elsewhere by law.

17 Determining the maximum number of employees and the maximum amount of 18 appropriation and general revenue funding for a state agency each fiscal year 19 is the prerogative of the General Assembly. This is usually accomplished by 20 delineating such maximums in the appropriation act(s) for a state agency and 21 the general revenue allocations authorized for each fund and fund account by 22 amendment to the Revenue Stabilization law. Further, the General Assembly 23 has determined that the Department of Workforce Services may operate more 24 efficiently if some flexibility is provided to the Department of Workforce 25 Services authorizing broad powers under this Section. Therefore, it is both 26 necessary and appropriate that the General Assembly maintain oversight by 27 requiring prior approval of the Legislative Council or Joint Budget Committee 28 as provided by this section. The requirement of approval by the Legislative 29 Council or Joint Budget Committee is not a severable part of this section. 30 If the requirement of approval by the Legislative Council or Joint Budget 31 Committee is ruled unconstitutional by a court of competent jurisdiction, 32 this entire section is void.

The provisions of this section shall be in effect only from July 1, 2012
<u>2014</u> through June 30, 2013 2015.

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36 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

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1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INTER-2 AGENCY TRANSFER OF STATE GENERAL REVENUE FOR THE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) PROGRAMS. Upon the request of the Director of the 3 4 Department of Human Services (DHS) and the Director of the Department of 5 Workforce Services (DWS), the Chief Fiscal Officer of the State may approve 6 up to three million six hundred forty thousand six hundred fifty dollars 7 (\$3,640,650) each fiscal year in State General Revenue appropriated to DWS 8 for the TANF program to be transferred to the DHS - Division of County 9 Operations in support of Arkansas' TANF Programs or any related separate 10 state programs.

11 The Director of the Department of Workforce Services shall provide a 12 report of all transfers made to the DHS - Division of County Operations to 13 the Performance Evaluation and Expenditure Review Committee of the Arkansas 14 Legislative Council and Joint Budget Committee. The report must include the 15 justification for and the amount of the completed transfers.

16 The provisions of this section shall be in effect only from July 1, 2012 17 <u>2014</u> through June 30, 2015.

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19 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 21 OF TANF BLOCK GRANT FUNDS. Each fiscal year, the Department of Workforce 22 Services shall transfer the sum of seven million five hundred thousand 23 dollars (\$7,500,000) from the state's federal Temporary Assistance for Needy 24 Families block grant to the Department of Education Public School Fund 25 Account to be used solely for the Arkansas Better Chance Program. 26 If the state match for the Temporary Assistance for Needy Families grant 27 or the state's Temporary Assistance for Needy Families grant is reduced, the 28 amount to be transferred may be adjusted in proportion to the percentage 29 change in the state match or the state's Temporary Assistance for Needy Families grant. The amount to be transferred may also be reduced 30 31 proportionately if new cost requirements are imposed upon the state as a 32 result of new or revised Temporary Assistance for Needy Families regulations at the federal level. 33 34 The provisions of this section shall be in effect only from July 1,  $\frac{2012}{1}$ 

The provisions of this section shall be in effect only from July 1, -201235 <u>2014</u> through June 30, -2013 <u>2015</u>.

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| 1 | SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS             |
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| 2 | CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. <u>TRAINING</u> |
| 3 | TRUST FUND TRANSFER. Immediately upon the effective date of this Act, the          |
| 4 | Chief Fiscal Officer of the State shall transfer on his or her books and           |
| 5 | those of the State Treasurer and the Auditor of the State the sum of two           |
| 6 | million five hundred thousand dollars (\$2,500,000) from the Department of         |
| 7 | Workforce Services Training Trust Fund to the Arkansas Economic Development        |
| 8 | <u>Commission Fund Account.</u>  |

SECTION 24. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 10 11 authorized by this act shall be limited to the appropriation for such agency 12 and funds made available by law for the support of such appropriations; and 13 the restrictions of the State Procurement Law, the General Accounting and 14 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 15 Procedures and Restrictions Act, or their successors, and other fiscal 16 control laws of this State, where applicable, and regulations promulgated by 17 the Department of Finance and Administration, as authorized by law, shall be 18 strictly complied with in disbursement of said funds.

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20 SECTION 25. LEGISLATIVE INTENT. It is the intent of the General 21 Assembly that any funds disbursed under the authority of the appropriations 22 contained in this act shall be in compliance with the stated reasons for 23 which this act was adopted, as evidenced by the Agency Requests, Executive 24 Recommendations and Legislative Recommendations contained in the budget 25 manuals prepared by the Department of Finance and Administration, letters, or 26 summarized oral testimony in the official minutes of the Arkansas Legislative 27 Council or Joint Budget Committee which relate to its passage and adoption. 28

29 SECTION 26. EMERGENCY CLAUSE. It is found and determined by the 30 General Assembly, that the Constitution of the State of Arkansas prohibits 31 the appropriation of funds for more than a one (1) year period; that the 32 effectiveness of this Act on July 1, 2014 is essential to the operation of 33 the agency for which the appropriations in this Act are provided, and that in 34 the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2014 could work irreparable harm 35 36 upon the proper administration and provision of essential governmental

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| 1        | programs. Therefore, an emergency is hereby declared to exist and this Act |
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| 2        | being necessary for the immediate preservation of the public peace, health |
| 3        | and safety shall be in full force and effect from and after July 1, 2014.  |
| 4        |  |
| 5        | /s/Joint Budget Committee  |
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| 8        | APPROVED: 03/13/2014   |
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