Stricken language will be deleted and underlined language will be added. Act 291 of the Fiscal Session

1	State of	`Arkansas				
2	89th Ge	eneral Ass	embly	A Bill		
3	Fiscal S	ession, 20	014			SENATE BILL 46
4						
5	By: Joi	nt Budget	Committee			
6						
7			For An	Act To Be Entitle	d	
8		А	N ACT TO MAKE AN APP	ROPRIATION FOR PER	SONAL S	ERVICES
9		А	ND OPERATING EXPENSE	S FOR THE DEPARTME	NT OF	
10		E	DUCATION FOR THE FIS	CAL YEAR ENDING JU	NE 30,	2015;
11		А	ND FOR OTHER PURPOSE	S.		
12						
13						
14				Subtitle		
15			AN ACT FOR THE D	DEPARTMENT OF EDUCA	TION	
16			APPROPRIATION FO	OR THE 2014-2015 FI	SCAL	
17			YEAR.			
18						
19						
20	BE IT	ENACTED	BY THE GENERAL ASSE	MBLY OF THE STATE	OF ARKA	NSAS:
21						
22		SECTION	1. REGULAR SALARIES	. There is hereby	establ	ished for the
23	Depart	ment of	Education for the 2	014-2015 fiscal ye	ar, the	following maximum
24	number	of reg	ular employees.			
25						
26						Maximum Annual
27				Maxi	mum	Salary Rate
28	Item	Class		No.	of	Fiscal Year
29	No.	Code	Title	Emplo	yees	2014-2015
30	(1)	U033U	COMMISSIONER OF EDU	CATION	1	\$247,965
31	(2)	U027U	DEPUTY COMMISSIONER	OF EDUCATION	1	\$151 , 944
32	(3)	N005N	ADE ASST COMMISSION	ER LEARNING SVCS	1	GRADE N912
33	(4)	N006N	ADE ASST COMMR PUBL	IC SCHOOL ACCT	1	GRADE N912
34	(5)	G001N	ADE LITIGATION ATTO	RNEY	1	GRADE N912
35	(6)	N009N	ASST COMMISSIONER F	ISCAL & ADMIN SVC	1	GRADE N912
36	(7)	N010N	ASST COMMISSIONER H	UMAN RESOURCES	1	GRADE N912



1	(8)	N008N	ASST COMMR RESEARCH & TECHNOLOGY	1	GRADE N912
2	(9)	D011N	ADE DIRECTOR OF INFORMATION SYSTEMS	1	GRADE N909
3	(10)	N069N	ADE SPECIAL ADVISOR	3	GRADE N908
4	(11)	A009N	ADE CHIEF FISCAL OFFICER	1	GRADE N905
5	(12)	E003N	ADE COORD SCH. IMP / STANDARDS ASSUR	1	GRADE N905
6	(13)	E001N	ADE COORDINATOR SPECIAL PROGRAMS	1	GRADE N905
7	(14)	P001N	ADE DIR OF COMMUNICATIONS	1	GRADE N904
8	(15)	N149N	ADE COORD FISCAL DISTRESS	1	GRADE N902
9	(16)	G012C	ADE ASSISTANT TO COMMISSIONER	4	GRADE C129
10	(17)	A008C	ADE FINANCE DIVISION MANAGER	1	GRADE C129
11	(18)	G006C	ADE SPECIAL EDUCATION DIVISION MGR	1	GRADE C129
12	(19)	E060C	ED ASSOCIATE DIR CHILD NUTRITION	1	GRADE C129
13	(20)	A010C	AGENCY CONTROLLER II	1	GRADE C128
14	(21)	G050C	ADE APSCN DIVISION MANAGER	1	GRADE C126
15	(22)	G047C	ATTORNEY SPECIALIST	4	GRADE C126
16	(23)	E006C	PUBLIC SCHOOL PROGRAM MANAGER	13	GRADE C126
17	(24)	R009C	ADE BUDGET MANAGER	1	GRADE C125
18	(25)	G074C	ADE COORD OF GOVERNMENTAL AFFAIRS	1	GRADE C124
19	(26)	A032C	ADE FINANCE PROGRAM COORDINATOR	2	GRADE C124
20	(27)	G075C	ADE PROGRAM ADMINISTRATOR	3	GRADE C124
21	(28)	D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE C124
22	(29)	A038C	FISCAL SUPPORT MANAGER	2	GRADE C123
23	(30)	P004C	PUBLIC INFORMATION MANAGER	1	GRADE C123
24	(31)	E016C	PUBLIC SCHOOL PROGRAM COORDINATOR	26	GRADE C123
25	(32)	D038C	SENIOR SOFTWARE SUPPORT ANALYST	1	GRADE C123
26	(33)	D047C	INFORMATION SYSTEMS BUSINESS ANALYST	3	GRADE C122
27	(34)	A041C	PROGRAM FISCAL MANAGER	1	GRADE C122
28	(35)	E019C	PUBLIC SCHOOL PROGRAM ADVISOR	128	GRADE C122
29	(36)	D044C	SYSTEMS ANALYST	4	GRADE C122
30	(37)	A052C	ACCOUNTING COORDINATOR	5	GRADE C121
31	(38)	D054C	COMPUTER SUPPORT COORDINATOR	1	GRADE C121
32	(39)	G109C	GRANTS MANAGER	2	GRADE C121
33	(40)	L035C	NUTRITIONIST CONSULTANT	8	GRADE C121
34	(41)	R014C	PERSONNEL MANAGER	1	GRADE C121
35	(42)	D052C	SOFTWARE SUPPORT ANALYST	2	GRADE C121
36	(43)	A060C	SENIOR AUDITOR	1	GRADE C119

1	(44)	A074C	FISCAL SUPPORT SUPERVISOR	4	GRADE C118
2	(45)	D064C	WEBSITE DEVELOPER	1	GRADE C118
3	(46)	A082C	ACCOUNTANT II	1	GRADE C117
4	(47)	R025C	HUMAN RESOURCES ANALYST	2	GRADE C117
5	(48)	G179C	LEGAL SERVICES SPECIALIST	1	GRADE C117
6	(49)	P020C	PRODUCTION ARTIST	1	GRADE C117
7	(50)	A089C	ACCOUNTANT I	2	GRADE C116
8	(51)	V014C	BUYER	1	GRADE C116
9	(52)	C037C	ADMINISTRATIVE ANALYST	15	GRADE C115
10	(53)	D079C	COMPUTER SUPPORT TECHNICIAN	1	GRADE C115
11	(54)	A091C	FISCAL SUPPORT ANALYST	3	GRADE C115
12	(55)	D077C	HELP DESK SPECIALIST	1	GRADE C115
13	(56)	S033C	MAINTENANCE SUPERVISOR	1	GRADE C115
14	(57)	R036C	HUMAN RESOURCES SPECIALIST	1	GRADE C113
15	(58)	V020C	INVENTORY CONTROL MANAGER	1	GRADE C113
16	(59)	C046C	LEGAL SUPPORT SPECIALIST	2	GRADE C113
17	(60)	S046C	MAINTENANCE TECHNICIAN	1	GRADE C113
18	(61)	C056C	ADMINISTRATIVE SPECIALIST III	37	GRADE C112
19	(62)	A098C	FISCAL SUPPORT SPECIALIST	1	GRADE C112
20	(63)	C073C	ADMINISTRATIVE SPECIALIST II	<u>32</u>	GRADE C109
21		MAX. N	O. OF EMPLOYEES	346	

SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized, for the Department of Education - State Operations for the 2014-2015 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: eight (8) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Education, to be payable from the Department of Education Fund Account, for personal services and operating expenses of the Department of Education - State Operations for the fiscal year ending June 30, 2015, the following:

1		
2	ITEM	FISCAL YEAR
3	NO.	2014-2015
4	(01) REGULAR SALARIES	\$14,235,750
5	(02) EXTRA HELP	14,998
6	(03) PERSONAL SERVICES MATCHING	4,652,165
7	(04) MAINT. & GEN. OPERATION	
8	(A) OPER. EXPENSE	3,479,443
9	(B) CONF. & TRAVEL	206,530
10	(C) PROF. FEES	205,569
11	(D) CAP. OUTLAY	100,000
12	(E) DATA PROC.	0
13	(05) READING RECOVERY	100,000
14	(06) AR LEADERSHIP ACADEMY	900,000
15	TOTAL AMOUNT APPROPRIATED	\$23,894,455
16		
17	SECTION 4. APPROPRIATION - FEDERAL GRANTS ADMINISTRAT	TON. There is
18	hereby appropriated, to the Department of Education, to be	payable from the
19	federal funds as designated by the Chief Fiscal Officer of	the State, for
20	personal services and operating expenses of the Department	of Education -
21	Federal Grants Administration for the fiscal year ending Ju	ne 30, 2015, the
22	following:	
23		
24	ITEM	FISCAL YEAR
25	NO.	2014-2015
26	(01) REGULAR SALARIES	\$443 , 936
27	(02) PERSONAL SERVICES MATCHING	140,319
28	(03) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSE	49,970
30	(B) CONF. & TRAVEL	19,672
31	(C) PROF. FEES	60,000
32	(D) CAP. OUTLAY	0
33	(E) DATA PROC.	0
34	TOTAL AMOUNT APPROPRIATED	\$713,897
35		

SECTION 5. APPROPRIATION - BUILDING MAINTENANCE. There is hereby

1	appropriated, to the Department of Education, to be payable	le from the	
2	Educational Buildings Maintenance Fund, for operating expenses of the		
3	Department of Education - Building Maintenance for the fiscal year ending		
4	June 30, 2015, the following:		
5			
6	ITEM	FISCAL YEAR	
7	NO.	2014-2015	
8	(01) MAINT. & GEN. OPERATION		
9	(A) OPER. EXPENSE	\$500,000	
10	(B) CONF. & TRAVEL	0	
11	(C) PROF. FEES	0	
12	(D) CAP. OUTLAY	0	
13	(E) DATA PROC.	0	
14	TOTAL AMOUNT APPROPRIATED	\$500,000	
15			
16	SECTION 6. APPROPRIATION - REVOLVING LOAN CERTIFICAT	TES PROGRAM. There	
17	is hereby appropriated, to the Department of Education, to	o be payable from	
18	the Education Revolving Loan Certificates Fund, for personal services and		
19	operating expenses of the Department of Education - Revolving Loan		
20	Certificates Program for the fiscal year ending June 30, 2	2015, the following:	
21			
22	ITEM	FISCAL YEAR	
23	NO.	2014-2015	
24	(01) REGULAR SALARIES	\$42,464	
25	(02) PERSONAL SERVICES MATCHING	15,048	
26	(03) MAINT. & GEN. OPERATION		
27	(A) OPER. EXPENSE	27,500	
28	(B) CONF. & TRAVEL	2,500	
29	(C) PROF. FEES	10,000	
30	(D) CAP. OUTLAY	0	
31	(E) DATA PROC.	0	
32	(04) LOANS TO SCHOOL DISTRICTS	13,000,000	
33	TOTAL AMOUNT APPROPRIATED	\$13,097,512	
34			
35	SECTION 7. APPROPRIATION - CHILD NUTRITION PROGRAM.	There is hereby	
36	appropriated, to the Department of Education, to be payable	le from the federal	

1	funds as designated by the Chief Fiscal Officer of the State, for personal
2	services and operating expenses of the Department of Education - Child
3	Nutrition Program for the fiscal year ending June 30, 2015, the following:
4	
5	ITEM FISCAL YEAR
6	NO. 2014-2015
7	(01) REGULAR SALARIES \$875,851
8	(02) PERSONAL SERVICES MATCHING 303,248
9	(03) MAINT. & GEN. OPERATION
10	(A) OPER. EXPENSE 672,100
11	(B) CONF. & TRAVEL 52,600
12	(C) PROF. FEES 156,400
13	(D) CAP. OUTLAY 50,000
14	(E) DATA PROC.
15	(04) SCHOOL FOOD SERVICE/NUTRITION ED 165,168,000
16	(05) REFUNDS/REIMBURSEMENTS 399,600
17	TOTAL AMOUNT APPROPRIATED \$167,677,799
18	
19	SECTION 8. EXTRA HELP - FEDERAL ELEMENTARY AND SECONDARY EDUCATION.
20	There is hereby authorized, for the Department of Education - Federal
21	Elementary and Secondary Education for the 2014-2015 fiscal year, the
22	following maximum number of part-time or temporary employees, to be known as
23	"Extra Help", payable from funds appropriated herein for such purposes: four
24	(4) temporary or part-time employees, when needed, at rates of pay not to
25	exceed those provided in the Uniform Classification and Compensation Act, or
26	its successor, or this act for the appropriate classification.
27	
28	SECTION 9. APPROPRIATION - FEDERAL ELEMENTARY AND SECONDARY EDUCATION.
29	There is hereby appropriated, to the Department of Education, to be payable
30	from the federal funds as designated by the Chief Fiscal Officer of the
31	State, for personal services and operating expenses of the Department of
32	Education - Federal Elementary and Secondary Education for the fiscal year
33	ending June 30, 2015, the following:
34	
35	ITEM FISCAL YEAR
36	NO. 2014-2015

1	(01) REGULAR SALARIES	\$3,187,425
2	(O2) EXTRA HELP	10,000
3	(03) PERSONAL SERVICES MATCHING	1,061,534
4	(04) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	3,475,900
6	(B) CONF. & TRAVEL	710,500
7	(C) PROF. FEES	18,351,105
8	(D) CAP. OUTLAY	200,000
9	(E) DATA PROC.	0
10	(05) ENTITLEMENT GRANT PROGRAMS	496,095,368
11	(06) REFUNDS/REIMBURSEMENTS	1,110,000
12	(07) AMERICAN RECOVERY AND	
13	REINVESTMENT ACT OF 2009	35,000,000
14	TOTAL AMOUNT APPROPRIATED	\$559,201,832
15		
16	SECTION 10. APPROPRIATION - MULTIPLE GRANT AWARD PR	ROGRAM. There is
17	hereby appropriated, to the Department of Education, to b	oe payable from the
18	cash fund deposited in the State Treasury as determined b	y the Chief Fiscal
19	Officer of the State, for operating expenses and grants h	by the Department of
20	Education - Multiple Grant Award Program for the fiscal y	year ending June 30,
21	2015, the following:	
22		
23	ITEM	FISCAL YEAR
24	NO.	2014-2015
25	(01) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	\$122,000
27	(B) CONF. & TRAVEL	16,500
28	(C) PROF. FEES	40,000
29	(D) CAP. OUTLAY	0
30	(E) DATA PROC.	0
31	(02) MULTIPLE GRANT AWARDS	2,447,875
32	TOTAL AMOUNT APPROPRIATED	\$2,626,375
33		
34	SECTION 11. APPROPRIATION - MEDICAID REIMBURSEMENT	PROGRAM. There is
35	hereby appropriated, to the Department of Education, to h	

cash fund deposited in the State Treasury as determined by the Chief Fiscal

1	Officer of the State, for Medicaid reimbursement and adminis	stration of the
2	Department of Education - Medicaid Reimbursement Program for	r the fiscal year
3	ending June 30, 2015, the following:	
4		
5	ITEM	FISCAL YEAR
6	NO.	2014-2015
7	(01) REFUNDS/REIMBURSEMENTS	\$5,000,000
8	(02) MEDICAID ADMIN	10,500
9	TOTAL AMOUNT APPROPRIATED	\$5,010,500
10		
11	SECTION 12. APPROPRIATION - ALTERNATIVE CERTIFICATION	PROGRAM. There
12	is hereby appropriated, to the Department of Education, to b	oe payable from
13	the cash fund deposited in the State Treasury as determined	by the Chief
14	Fiscal Officer of the State, for operating expenses and gran	nts by the
15	Department of Education - Alternative Certification Program	for the fiscal
16	year ending June 30, 2015, the following:	
17		
18	ITEM	FISCAL YEAR
	110	
19	NO.	2014-2015
19 20	(01) MAINT. & GEN. OPERATION	2014-2015
		\$515,292
20	(01) MAINT. & GEN. OPERATION	_
20 21	(01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	\$515,292
20 21 22	(01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	\$515,292 8,500
20212223	(01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	\$515,292 8,500 125,420
2021222324	(01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	\$515,292 8,500 125,420 0
202122232425	(01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	\$515,292 8,500 125,420 0
20 21 22 23 24 25 26	(01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (02) ALT. CERT. PROG. GRANTS AND AID	\$515,292 8,500 125,420 0 0 700,000
20 21 22 23 24 25 26 27	(01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (02) ALT. CERT. PROG. GRANTS AND AID	\$515,292 8,500 125,420 0 0 700,000 \$1,349,212
20 21 22 23 24 25 26 27 28	(01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (02) ALT. CERT. PROG. GRANTS AND AID TOTAL AMOUNT APPROPRIATED	\$515,292 8,500 125,420 0 0 700,000 \$1,349,212 ATION. There is
20 21 22 23 24 25 26 27 28 29	(01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (02) ALT. CERT. PROG. GRANTS AND AID TOTAL AMOUNT APPROPRIATED SECTION 13. APPROPRIATION - FISH AND WILDLIFE CONSERVA	\$515,292 8,500 125,420 0 0 700,000 \$1,349,212 ATION. There is payable from the
20 21 22 23 24 25 26 27 28 29 30	(01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (02) ALT. CERT. PROG. GRANTS AND AID TOTAL AMOUNT APPROPRIATED SECTION 13. APPROPRIATION - FISH AND WILDLIFE CONSERVA	\$515,292 8,500 125,420 0 0 700,000 \$1,349,212 ATION. There is payable from the the Chief Fiscal
20 21 22 23 24 25 26 27 28 29 30 31	(01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (02) ALT. CERT. PROG. GRANTS AND AID TOTAL AMOUNT APPROPRIATED SECTION 13. APPROPRIATION - FISH AND WILDLIFE CONSERVA hereby appropriated, to the Department of Education, to be presented to the State Treasury as determined by the	\$515,292 8,500 125,420 0 0 700,000 \$1,349,212 ATION. There is payable from the the Chief Fiscal ams for fish and
20 21 22 23 24 25 26 27 28 29 30 31 32	(01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (02) ALT. CERT. PROG. GRANTS AND AID TOTAL AMOUNT APPROPRIATED SECTION 13. APPROPRIATION - FISH AND WILDLIFE CONSERVA hereby appropriated, to the Department of Education, to be part of the State Treasury as determined by the Officer of the State, for grants for school education programs.	\$515,292 8,500 125,420 0 700,000 \$1,349,212 ATION. There is payable from the the Chief Fiscal ams for fish and and Wildlife
20 21 22 23 24 25 26 27 28 29 30 31 32 33	(01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (02) ALT. CERT. PROG. GRANTS AND AID TOTAL AMOUNT APPROPRIATED SECTION 13. APPROPRIATION - FISH AND WILDLIFE CONSERVATION of the Department of Education, to be precased fund deposited in the State Treasury as determined by the Officer of the State, for grants for school education programmidalife conservation by the Department of Education - Fish	\$515,292 8,500 125,420 0 700,000 \$1,349,212 ATION. There is payable from the the Chief Fiscal ams for fish and and Wildlife

1	NO.	2014-2015
2	(01) FISH/WILDLIFE CONSERVATION GRANTS	\$800,000
3		
4	SECTION 14. APPROPRIATION - CONFERENCES. There is her	eby appropriated,
5	to the Department of Education, to be payable from the cash	fund deposited in
6	the State Treasury as determined by the Chief Fiscal Officer	of the State,
7	for operating expenses of conferences sponsored by the Depar	tment of
8	Education for the fiscal year ending June 30, 2015, the foll	owing:
9		
10	ITEM	FISCAL YEAR
11	NO.	2014-2015
12	(01) MAINT. & GEN. OPERATION	
13	(A) OPER. EXPENSE	\$400,000
14	(B) CONF. & TRAVEL	25,000
15	(C) PROF. FEES	50,000
16	(D) CAP. OUTLAY	0
17	(E) DATA PROC.	0
18	TOTAL AMOUNT APPROPRIATED	\$475,000
19	CECTION 15 ADDDODDIATION MEDICATD ADMINISTRATION OF	ATMING DDOCDAM
20 21	SECTION 15. APPROPRIATION - MEDICAID ADMINISTRATION CL There is hereby appropriated, to the Department of Education	
22		
23	from the cash fund deposited in the State Treasury as determ Fiscal Officer of the State, for reimbursement of school dis	-
24	administrative activities that support the Arkansas Medicaid	
25	Department of Education - Medicaid Administration Claiming P	
26	fiscal year ending June 30, 2015, the following:	rogram for the
27		
28	ITEM	FISCAL YEAR
29	NO.	2014-2015
30	(01) AR MEDICAID ADMIN CLAIMS	\$15,000,000
31		
32	SECTION 16. APPROPRIATION - PULASKI COUNTY DESEGREGATI	ON CASE COSTS.
33	There is hereby appropriated, to the Department of Education	, to be payable
34	from the Department of Education Fund Account, for payment of	of consultants,
35	expert witnesses, attorneys' fees, or other costs related to	investigating
36	and pursuing the end of the Pulaski County Desegregation Cas	se by the

1	Department of Education for the fiscal year	ending June 30,	2015, the
2	following:		
3			
4	ITEM		FISCAL YEAR
5	NO.		2014-2015
6	(01) PULASKI COUNTY DESEG CASE COSTS		\$894,671
7 8	SECTION 17. APPROPRIATION - VISION SCR	FENINC DDOCDAM	Thoro is horoby
9			•
10	appropriated, to the Department of Education		
11	Age Children Eye and Vision Care Fund, for o incurred in studying, evaluating vision need		
12	development of a strategic statewide plan, a		
13	and vision care of school-age children in Ar		•
14	June 30, 2015, the following:	Ransas for the f	riscar year ending
15	Same 30, 2013, the following.		
16	ITEM		FISCAL YEAR
17	NO.		2014-2015
18	(01) VARIOUS OPERATING EXPENSES FOR VISION		
19	SCREENING AND CARE		\$1,000,000
20			
21	SECTION 18. REGULAR SALARIES - PROFESS	IONAL LICENSURE	STANDARDS BOARD.
22	There is hereby established for the Departme	nt of Education	- Professional
23	Licensure Standards Board for the 2014-2015	fiscal year, the	e following
24	maximum number of regular employees.		
25			
26			Maximum Annual
27		Maximum	Salary Rate
28	Item Class	No. of	Fiscal Year
29	No. Code Title	Employees	2014-2015
30	(1) X012C EDUCATION CHIEF INVESTIGATOR	1	GRADE C125
31	(2) G073C ATTORNEY	1	GRADE C124
32	(3) X037C EDUCATION INVESTIGATOR	4	GRADE C121
33	(4) G179C LEGAL SERVICES SPECIALIST	1	GRADE C117

GRADE C115

GRADE C112

GRADE C109

1

1

(5) CO37C ADMINISTRATIVE ANALYST

CO56C ADMINISTRATIVE SPECIALIST III

(7) C073C ADMINISTRATIVE SPECIALIST II

34

35

36

(6)

1	MAX. NO. OF EMPLOYEES 10	
2		
3	SECTION 19. APPROPRIATION - PROFESSIONAL LICENSURE S	TANDARDS BOARD.
4	There is hereby appropriated, to the Department of Educati	on, to be payable
5	from the cash fund deposited in the State Treasury as dete	rmined by the Chief
6	Fiscal Officer of the State, for personal services and ope	rating expenses of
7	the Department of Education - Professional Licensure Stand	ards Board for the
8	fiscal year ending June 30, 2015, the following:	
9		
10	ITEM	FISCAL YEAR
11	NO.	2014-2015
12	(01) REGULAR SALARIES	\$407,044
13	(02) PERSONAL SERVICES MATCHING	146,280
14	(03) MAINT. & GEN. OPERATION	
15	(A) OPER. EXPENSE	326,325
16	(B) CONF. & TRAVEL	10,000
17	(C) PROF. FEES	9,505
18	(D) CAP. OUTLAY	0
19	(E) DATA PROC.	0
20	TOTAL AMOUNT APPROPRIATED	<u>\$899,154</u>
21		
22	SECTION 20. APPROPRIATION - OPEN ENROLLMENT PUBLIC C	HARTER SCHOOL
23	CLOSURE. There is hereby appropriated, to the Department	
24	payable from the cash fund deposited in the State Treasury	as determined by
25	the Chief Fiscal Officer of the State, for outstanding obl	
26	by closed charter schools for the fiscal year ending June	30, 2015, the
27	following:	
28		
29	ITEM	FISCAL YEAR
30	NO.	2014-2015
31	(01) CHARTER SCHOOL CLOSURE	<u>\$300,000</u>
32		
33	SECTION 21. APPROPRIATION - ADVANCED PLACEMENT TRAIN	
34	PROGRAM. There is hereby appropriated, to the Department	
35	payable from the Department of Education Fund Account, for	
36	affiliated with the National Math and Science Initiative f	or personal

1	services and operating expenses, technology, materials and any other
2	resources needed to support and enhance the Advanced Placement Training and
3 4	Incentive Program for the fiscal year ending June 30, 2015, the following:
5	ITEM FISCAL YEAR
6	NO. 2014-2015
7	(01) ADVANCED PLACEMENT TRAINING AND
8	INCENTIVE PROGRAM GRANTS \$900,000
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10	SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
11	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TURNBACK
12	FUNDS. Any Federal Mineral Leasing Funds, Federal Forest Reserve Funds,
13	Federal Flood Control Funds, or any similar turnback funds in the State
14	Treasury for which the eligible county and/or school district cannot be
15	identified may be transferred to the Department of Education Public School
16	Fund Account and used for any lawful school purpose.
17	The provisions of this section shall be in effect only from July 1, $\frac{2012}{}$
18	<u>2014</u> through June 30, <u>2013</u> <u>2015</u> .
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20	SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
21	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
22	FORWARD. Notwithstanding any law pertaining to the transfer of year-end fund
23	balances or any law to the contrary, any funds which remain in the Department
24	of Education Fund Account at the end of a fiscal year shall remain in the
25	Department of Education Fund Account and made available to fund appropriation
26	authorized by law and made payable from the Department of Education Fund
27	Account for the following fiscal year.
28	Any carry forward of unexpended balance of funding as authorized
29	herein, may be carried forward under the following conditions:
30	(1) Prior to June 30, $\frac{2013}{2015}$ the Agency shall by written statement
31	set forth its reason(s) for the need to carry forward said funding to the
32	Department of Finance and Administration Office of Budget;
33	(2) The Department of Finance and Administration Office of Budget shall
34	report to the Arkansas Legislative Council all amounts carried forward by the
35	September Arkansas Legislative Council or Joint Budget Committee meeting
36	which report shall include the name of the Agency, Board, Commission or

- Institution and the amount of the funding carried forward, the program name or line item, the funding source of that appropriation and a copy of the written request set forth in (1) above;
 - (3) Each Agency, Board, Commission or Institution shall provide a written report to the Arkansas Legislative Council or Joint Budget Committee containing all information set forth in item (2) above, along with a written statement as to the current status of the project, contract, purpose etc. for which the carry forward was originally requested no later than thirty (30) days prior to the time the Agency, Board, Commission or Institution presents its budget request to the Arkansas Legislative Council/Joint Budget Committee; and
 - (4) Thereupon, the Department of Finance and Administration shall include all information obtained in item (3) above in the budget manuals and/or a statement of non-compliance by the Agency, Board, Commission or Institution.

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17 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SALARY OF 19 THE COMMISSIONER OF THE DEPARTMENT OF EDUCATION. It is the intent of the 20 General Assembly that the appropriation for the salary of the Commissioner of 21 the Department of Education shall be the sole and exclusive authority for his 22 or her salary. It is further the intent of the General Assembly that the 23 Commissioner be required to devote all of his or her working time exclusively 24 to the performance of his or her duties as Commissioner of the Department of 25 Therefore, the Commissioner of the Department of Education is hereby prohibited from accepting any additional salary from any other source 26 27 (including state, federal, or private entities or persons) for the 28 performance of his or her duties as Commissioner, and is prohibited from 29 accepting any salary, fees or compensation from any other source (including 30 state, federal or private entities or persons) for any other employment of 31 any kind outside the scope of his or her duties as Commissioner, including 32 but not limited to consulting work for any other public or private entity. 33 This section shall not be construed to prohibit the Commissioner from 34 accepting or receiving expense reimbursements and employee benefits as 35 provided by State law.

- 1 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 3 ESTABLISHMENT OF A "POSITION POOL".
- 4 (a) To address needs emerging from statewide education issues and the
- 5 necessity of recruiting and retaining qualified personnel, the Arkansas
- 6 Department of Education or its successor agency is authorized for the 2012-
- 7 $\frac{2013}{2014}$ 2014-2015 fiscal year a pool of no more than five (5)
- 8 Professional/Executive positions at a salary not to exceed the maximum salary
- 9 for a grade N912. These positions are to be used by the Department of
- 10 Education in the event that the personal services needs of the Department
- 11 during the $\frac{2012-2013}{2014-2015}$ 2014-2015 fiscal year require additional positions,
- 12 either by title or in number, that are not authorized by the General Assembly
- 13 in Section 1 of this Act. These positions may also be used to properly
- 14 classify positions when the Department does not have a vacant position
- 15 available with the appropriate title and salary level.
- 16 (b) To address needs emerging from statewide education issues and the
- 17 necessity of recruiting and retaining qualified personnel, the Arkansas
- 18 Department of Education or its successor agency is authorized for the 2012-
- 19 2013 2014-2015 fiscal year a pool of twenty-five (25) classified positions at
- 20 up to a grade C130. These positions are to be used by the Department of
- 21 Education in the event that the personal services needs of the Department
- 22 during the 2012-2013 2014-2015 fiscal year require additional positions,
- 23 either by classification or in number, that are not authorized by the General
- 24 Assembly in Section 1 of this Act. These positions may also be used to
- 25 properly classify positions when the Department does not have a vacant
- 26 position available with the appropriate title and grade level.
- 27 (c) Any salary determinations or adjustments administered under the
- 28 provisions of Subsections (a) and (b) of this Section shall be made by
- 29 comparing the qualifications and salary levels of similar employees in school
- 30 districts or in other state education agencies.
- 31 (d) The Department of Education is authorized to access the pool
- 32 positions authorized in this Section at any time when it is determined by the
- 33 Commissioner that the need exists. The Commissioner shall provide a
- 34 quarterly report of the justification for the need to allocate titles from
- 35 this growth pool to the Chief Fiscal Officer of the State and to the Arkansas
- 36 Legislative Council for review. The report shall also include an accounting

- of the names, titles, and salaries of personnel whose salaries have been adjusted under provisions of Subsections (a) and (b) of this Section.
- (e) If the Department of Education requests continuation of any
 "Position Pool" position(s) as established herein during the next fiscal
 year, the position(s) must be requested as a new position(s) in the agency's
 budget request.
- 7 (f) Determining the number of personnel to be employed by a state agency 8 is the prerogative of the General Assembly and is usually accomplished by 9 delineating the maximum number of personnel by identifying job titles and the 10 maximum grade or salary attached to those titles. The General Assembly has 11 determined that the Arkansas Department of Education could be operated more 12 efficiently if some flexibility is given to that agency. That flexibility is 13 being accomplished by providing a position pool in Subsections (a) and (b) of 14 this Section and since the General Assembly has granted the agency broad 15 powers under the growth pool concept, it is both necessary and appropriate 16 that the General Assembly maintain oversight of the utilization of the 17 position pool by requiring review of the Legislative Council in the 18 utilization of the position pool. Therefore, the requirement of review by the 19 Legislative Council is not a severable part of this section. If the 20 requirement of review by the Legislative Council is ruled unconstitutional by 21 a court of competent jurisdiction, this entire section is void. 22 The provisions of this section shall be in effect only from July 1, -2012

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2014 through June 30, 2013 2015.

2014 through June 30, 2013 2015.

SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS LEADERSHIP ACADEMY - REDUCTION OF FUNDS RESTRICTION. Upon determination by the Department of Education that a reduction in the amount of available appropriation within the Department of Education Fund Account is required from the amount appropriated, the reduction in the available appropriation from the full amount appropriated for the Arkansas Leadership Academy shall be limited to the average percentage reduction in the other appropriations to the Department of Education from the Department of Education Fund Account. The provisions of this section shall be in effect only from July 1,—2012

- 1 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 3 LEADERSHIP ACADEMY. The funds appropriated in the "AR LEADERSHIP ACADEMY"
- 4 line item in Section 3 of this Act shall be used for the School Support
- 5 Program which will provide support to schools or school districts designated
- 6 by the Department of Education as being in school improvement status and to
- 7 provide for general operations of the Leadership Academy.
- 8 The provisions of this section shall be in effect only from July 1, -2012
- 9 <u>2014</u> through June 30, <u>2013</u> <u>2015</u>.

- 11 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PULASKI
- 13 COUNTY DESEGREGATION CASE COSTS FUND TRANSFER. The Department of Education
- 14 shall retain and use any unexpended balance of funds transferred to the
- 15 Department of Education Fund Account during the 2007-09 biennium for the
- 16 purpose of providing funds for Pulaski County Desegregation Case Costs
- 17 incurred by the Department of Education and the three (3) Pulaski County
- 18 School Districts to comply with the provisions of Arkansas Code §6-20-415 and
- 19 §6-20-416. These retained funds shall be used exclusively to provide funds
- 20 for Pulaski County Desegregation Case Costs incurred by the Department of
- 21 Education and the three (3) Pulaski County School Districts under Arkansas
- 22 Code §6-20-415 and §6-20-416.
- 23 No portion of these retained funds shall be expended by the Department of
- 24 Education without certification by the Commissioner of the Department of
- 25 Education to the Chief Fiscal Officer of the State and prior approval by the
- 26 Chief Fiscal Officer of the State.
- 27 The provisions of this section shall be in effect only from July 1, $\frac{2012}{1}$
- 28 2014 through June 30, 2013 2015.

- 30 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE
- 31 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STATE FUND
- 32 RESTRICTIONS. No state funds shall be used for abortion referral in public
- 33 schools, or for abortion services. Funds shall be expended in accordance with
- 34 Arkansas Code Annotated § 6-18-703.
- 35 The provisions of this section shall be in effect only from July 1, $\frac{2012}{1}$
- 36 <u>2014</u> through June 30, <u>2013</u> <u>2015</u>.

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SECTION 30. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 31. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 32. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2014 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2014 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2014.

APPROVED: 03/13/2014