## Stricken language will be deleted and underlined language will be added. Act 87 of the Fiscal Session

| 1  | State of Ar  | kansas     |                     |                |              |                    |
|----|--|------------|---------------------|----------------|--------------|--------------------|
| 2  | 89th Gener   | ral Assem  | ibly                | ABi            |              |                    |
| 3  | Fiscal Sess  | sion, 2014 | ļ                   |                |              | SENATE BILL 72     |
| 4  |  |            |                     |                |              |                    |
| 5  | By: Joint I  | Budget C   | ommittee            |                |              |                    |
| 6  |  |            |                     |                |              |                    |
| 7  |  |            | For An              | Act To Be E    | ntitled      |                    |
| 8  |  | AN         | ACT TO MAKE AN APP  | ROPRIATION FO  | R PERSONAL S | ERVICES            |
| 9  |  | AND        | OPERATING EXPENSE   | S FOR THE UNI  | VERSITY OF A | RKANSAS            |
| 10 | COMMUNITY COLLEGE AT BATESVILLE FOR THE FISCAL YEAR                          |            |                     |                | YEAR         |                    |
| 11 |  | END        | ING JUNE 30, 2015;  | AND FOR OTHE   | R PURPOSES.  |                    |
| 12 |  |            |                     |                |              |                    |
| 13 |  |            |                     |                |              |                    |
| 14 |  |            |                     | Subtitle       |              |                    |
| 15 |  |            | AN ACT FOR THE U    | UNIVERSITY OF  | ARKANSAS     |                    |
| 16 |  |            | COMMUNITY COLLEC    | GE AT BATESVII | LE           |                    |
| 17 |  |            | APPROPRIATION FO    | OR THE 2014-20 | 15 FISCAL    |                    |
| 18 |  |            | YEAR.               |                |              |                    |
| 19 |  |            |                     |                |              |                    |
| 20 |  |            |                     |                |              |                    |
| 21 | BE IT EN   | ACTED E    | BY THE GENERAL ASSE | MBLY OF THE S  | TATE OF ARKA | NSAS:              |
| 22 |  |            |                     |                |              |                    |
| 23 | SE   | CTION 1    | . REGULAR SALARIES  | - OPERATIONS   | . There is   | hereby established |
| 24 | for the University of Arkansas Community College at Batesville for the 2014- |            |                     |                |              |                    |
| 25 | 2015 fis   | cal yea    | r, the following m  | naximum number | of regular   | employees.         |
| 26 |  |            |                     |                |              |                    |
| 27 |  |            |                     |                |              | Maximum Annual     |
| 28 |  |            |                     |                | Maximum      | Salary Rate        |
| 29 | Item   |            |                     |                | No. of       | Fiscal Year        |
| 30 | No.  | Title      |                     |                | Employees    | 2014-2015          |
| 31 |  | TWELV      | E MONTH EDUCATIONA  | L AND GENERAL  |              |                    |
| 32 |  | ADMIN      | ISTRATIVE POSITION  | <u>IS</u>      |              |                    |
| 33 | (1)  | Chanc      | ellor, UACCB        |                | 1            | \$150,076          |
| 34 | (2)  | Vice       | Chancellor for Aca  | demic Affairs  | 1            | \$120,455          |
| 35 | (3)  | Vice       | Chancellor for Fin  | ance & Admin   | 1            | \$112,956          |
| 36 | (4)  | Vice       | Chancellor for Stu  | dent Services  | 1            | \$112,956          |



| 1  | (5)  | Director of Workforce Development    | 1 | \$93,609          |
|----|------|--------------------------------------|---|-------------------|
| 2  | (6)  | Counselor                            | 1 | \$91,938          |
| 3  | (7)  | Registrar                            | 1 | \$88,146          |
| 4  | (8)  | Director of Financial Aid            | 1 | \$87,971          |
| 5  | (9)  | Dir. Planning & Assessment           | 1 | \$87,187          |
| 6  | (10) | Director of Computer Services        | 1 | \$86,501          |
| 7  | (11) | Coordinator of Academic Computing    | 1 | \$86,501          |
| 8  | (12) | Coord. of Administrative Computing   | 1 | \$86,501          |
| 9  | (13) | Controller 1 \$84,49                 |   |                   |
| 10 | (14) | Director of Development              | 1 | \$81,806          |
| 11 | (15) | Director of Physical Plant           | 1 | \$81,551          |
| 12 | (16) | Director of Admissions 1 \$80,3      |   | \$80,362          |
| 13 | (17) | Director of Special Programs         | 1 | \$80,295          |
| 14 | (18) | Coordinator of Career Services       | 1 | \$75 <b>,</b> 317 |
| 15 | (19) | Dir. of Student Activities/Orgs.     | 1 | \$73 <b>,</b> 506 |
| 16 | (20) | Director of Institutional Research   | 1 | \$73 <b>,</b> 076 |
| 17 | (21) | Project/Program Manager              | 6 | \$73,009          |
| 18 | (22) | Project Coordinator                  | 1 | \$68,960          |
| 19 |      | TWELVE MONTH EDUCATIONAL AND GENERAL |   |                   |
| 20 |      | CLASSIFIED POSITIONS                 |   |                   |
| 21 | (23) | Education Counselor                  | 1 | GRADE C119        |
| 22 | (24) | Maintenance Coordinator              | 1 | GRADE C117        |
| 23 | (25) | Business Operations Specialist       | 1 | GRADE C116        |
| 24 | (26) | HEI Program Coordinator              | 1 | GRADE C116        |
| 25 | (27) | Assistant Dir. Student Union         | 1 | GRADE C115        |
| 26 | (28) | Assistant Registrar                  | 1 | GRADE C115        |
| 27 | (29) | Bookstore Manager                    | 1 | GRADE C115        |
| 28 | (30) | Payroll Services Specialist          | 1 | GRADE C115        |
| 29 | (31) | Purchasing Specialist                | 1 | GRADE C115        |
| 30 | (32) | Skilled Tradesman                    | 1 | GRADE C115        |
| 31 | (33) | Student Accounts Officer             | 1 | GRADE C115        |
| 32 | (34) | Financial Aid Specialist             | 1 | GRADE C113        |
| 33 | (35) | HR Specialist                        | 1 | GRADE C113        |
| 34 | (36) | Student Recruitment Specialist       | 1 | GRADE C113        |
| 35 | (37) | Administrative Specialist III        | 5 | GRADE C112        |
| 36 | (38) | Fiscal Support Specialist            | 3 | GRADE C112        |
|    |      |                                      |   |                   |

| 1  | (39)   | Purchasing Technician                          | 1                                  | GRADE C112 |  |
|----|--|--|------------------------------------|------------|--|
| 2  | (40)   | Payroll Technician                             | 1                                  | GRADE C112 |  |
| 3  | (41)   | Computer Lab Technician                        | 1                                  | GRADE C110 |  |
| 4  | (42)   | Administrative Specialist II                   | 5                                  | GRADE C109 |  |
| 5  | (43)   | Library Technician                             | 1                                  | GRADE C109 |  |
| 6  | (44)   | Fiscal Support Technician                      | 1                                  | GRADE C108 |  |
| 7  | (45)   | Maintenance Assistant 3 GRADE G                |                                    |            |  |
| 8  | (46)   | Library Support Assistant 1 GRADE C107         |                                    |            |  |
| 9  | (47)   | Administrative Specialist I                    | strative Specialist I 2 GRADE C106 |            |  |
| 10 | (48)   | Shipping and Receiving Clerk 1 GRADE C10       |                                    | GRADE C105 |  |
| 11 | (49)   | Institutional Services Supervisor 1 GRADE C104 |                                    | GRADE C104 |  |
| 12 | (50)   | Institutional Services Assistant 6 GRADE C10:  |                                    | GRADE C103 |  |
| 13 |  | TWELVE MONTH EDUCATIONAL AND GENERAL           |                                    |            |  |
| 14 |  | ACADEMIC POSITIONS                             |                                    |            |  |
| 15 | (51)   | Division Chairperson                           | 5                                  | \$105,417  |  |
| 16 | (52)   | Librarian                                      | 1                                  | \$95,706   |  |
| 17 | (53)   | Director of Adult Education                    | 1                                  | \$91,940   |  |
| 18 | (54)   | Instructor - Nursing & Allied Health           | 12                                 | \$86,744   |  |
| 19 | (55)   | Special Instructor/Trainer                     | 8                                  | \$60,799   |  |
| 20 | (56)   | Lab Supervisor                                 | 1                                  | \$50,039   |  |
| 21 |  | NINE MONTH EDUCATIONAL AND GENERAL             |                                    |            |  |
| 22 |  | ACADEMIC POSITIONS                             |                                    |            |  |
| 23 | (57)   | Faculty  | 43                                 | \$80,296   |  |
| 24 | (58)   | Part-Time Faculty                              | 124                                | \$40,412   |  |
| 25 |  | TWELVE MONTH AUXILIARY ENTERPRISES             |                                    |            |  |
| 26 |  | CLASSIFIED POSITIONS                           |                                    |            |  |
| 27 | (59)   | Food Preparation Supervisor                    | 2                                  | GRADE C111 |  |
| 28 | (60)   | Cashier  | 1                                  | GRADE C108 |  |
| 29 | (61)   | Cook   | 1                                  | GRADE C104 |  |
| 30 | 1  | MAX. NO. OF EMPLOYEES                          | 272                                |            |  |
| 31 |  |  |                                    |            |  |
| 32 | SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for          |  |                                    |            |  |
| 33 | the University of Arkansas Community College at Batesville for the 2014-2015 |  |                                    |            |  |
| 34 | fiscal   | year, the following maximum number of par      | t-time or te                       | emporary   |  |
|    |  |  |                                    |            |  |

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employees, to be known as "Extra Help", payable from funds appropriated  $% \left( 1\right) =\left( 1\right) \left( 1\right) \left($ 

herein for such purposes: one hundred (100) temporary or part-time

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1 employees, when needed, at rates of pay not to exceed those provided in the 2 Uniform Classification and Compensation Act, or its successor, or this act 3 for the appropriate classification. 4 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby 5 6 appropriated, to the University of Arkansas Community College at Batesville, 7 to be payable from the University of Arkansas Community College at Batesville 8 Fund, for personal services of the University of Arkansas Community College 9 at Batesville for the fiscal year ending June 30, 2015, the following: 10 11 ITEM FISCAL YEAR 12 NO. 2014-2015 13 (01) REGULAR SALARIES \$5,041,962 14 (02) EXTRA HELP 100,000 15 (03) PERSONAL SERVICES MATCHING 750,000 16 TOTAL AMOUNT APPROPRIATED \$5,891,962 17 18 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, 19 to the University of Arkansas Community College at Batesville, to be payable 20 from cash funds as defined by Arkansas Code 19-4-801 of the University of 21 Arkansas Community College at Batesville, for personal services and operating 22 expenses of the University of Arkansas Community College at Batesville for 23 the fiscal year ending June 30, 2015, the following: 24 25 ITEM FISCAL YEAR 26 NO. 2014-2015 27 (01) REGULAR SALARIES \$7,300,000 28 (02) EXTRA HELP 500,000 29 (03)PERSONAL SERVICES MATCHING 3,900,000 30 (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE 31 9,200,000 32 (B) CONF. & TRAVEL 350,000 33 (C) PROF. FEES 300,000 (D) CAP. OUTLAY 10,200,000 34 35 (E) DATA PROC. 0 36 (05) DEBT SERVICE 1,200,000

| 1  | (06) FUND TRANSFERS, REFUNDS AND   |     |
|----|--|-----|
| 2  | INVESTMENTS 4,000,000  |     |
| 3  | (07) PROMOTIONAL ITEMS 30,000  |     |
| 4  | (08) OVERTIME 5,000  |     |
| 5  | (09) CAPITAL IMPROVEMENTS 8,300,000  |     |
| 6  | TOTAL AMOUNT APPROPRIATED \$45,285,000                                       |     |
| 7  |  |     |
| 8  | SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds                 |     |
| 9  | authorized by this act shall be limited to the appropriation for such agend  | ;y  |
| 10 | and funds made available by law for the support of such appropriations; and  | l   |
| 11 | the restrictions of the State Procurement Law, the General Accounting and    |     |
| 12 | Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  | 7   |
| 13 | Procedures and Restrictions Act, the Higher Education Expenditures           |     |
| 14 | Restrictions Act, or their successors, and other fiscal control laws of thi  | s   |
| 15 | State, where applicable, and regulations promulgated by the Department of    |     |
| 16 | Finance and Administration, as authorized by law, shall be strictly complied | β   |
| 17 | with in disbursement of said funds.  |     |
| 18 |  |     |
| 19 | SECTION 6. LEGISLATIVE INTENT. It is the intent of the General               |     |
| 20 | Assembly that any funds disbursed under the authority of the appropriations  | ;   |
| 21 | contained in this act shall be in compliance with the stated reasons for     |     |
| 22 | which this act was adopted, as evidenced by the Agency Requests, Executive   |     |
| 23 | Recommendations and Legislative Recommendations contained in the budget      |     |
| 24 | manuals prepared by the Department of Finance and Administration, letters,   | or  |
| 25 | summarized oral testimony in the official minutes of the Arkansas Legislati  | ve  |
| 26 | Council or Joint Budget Committee which relate to its passage and adoption.  |     |
| 27 |  |     |
| 28 | SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General       | :a1 |
| 29 | Assembly, that the Constitution of the State of Arkansas prohibits the       |     |
| 30 | appropriation of funds for more than a one (1) year period; that the         |     |
| 31 | effectiveness of this Act on July 1, 2014 is essential to the operation of   |     |
| 32 | the agency for which the appropriations in this Act are provided, and that   | in  |
| 33 | the event of an extension of the legislative session, the delay in the       |     |
| 34 | effective date of this Act beyond July 1, 2014 could work irreparable harm   |     |
| 35 | upon the proper administration and provision of essential governmental       |     |
| 36 | programs. Therefore an emergency is hereby declared to exist and this Act    |     |

| 1        | being necessary for the immediate preservation of the public peace, health |
|----------|--|
| 2        | and safety shall be in full force and effect from and after July 1, 2014.  |
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| 5        | APPROVED: 02/25/2014   |
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