## Stricken language will be deleted and underlined language will be added. Act 118 of the Regular Session

1	State of Arkansas	A Bill	
2	90th General Assembly	A DIII	CENIATE DILL 241
3	Regular Session, 2015		SENATE BILL 241
4 5	Dry Loint Dudget Committee		
5	By: Joint Budget Committe	e	
6 7		For An Act To Be Entitled	
7 8	ላህ ለርሞ ጥር	) REAPPROPRIATE THE BALANCES OF CAPITAL	
8 9		ENT APPROPRIATIONS FOR THE DEPARTMENT OF	,
9 10		RVICES; AND FOR OTHER PURPOSES.	
10	HOFIAN SEF	WICES, AND FOR OTHER TORIOSES.	
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12		Subtitle	
14	AN A	ACT FOR THE DEPARTMENT OF HUMAN	
15	SER	VICES REAPPROPRIATION.	
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18	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STATE OF ARKANS	AS:
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20	SECTION 1. REAR	PPROPRIATION - DIVISION OF COUNTY OPERAT	'IONS - GENERAL
21	IMPROVEMENT FUND. Th	nere is hereby appropriated, to the Depa	rtment of Human
22	Services - Division o	of County Operations, to be payable from	the General
23	Improvement Fund or i	its successor fund or fund accounts, for	the Department
24	of Human Services - I	Division of County Operations the follow	ving:
25	(A) Effective J	July 1, 2015, the balance of the appropr	iation provided
26	in Item (A) Section 7	7 of Act 233 of 2014, for replacement of	the Eligibility
27	and Enrollment Framew	vork System for the Supplemental Nutriti	on Assistance
28	Program (SNAP), compu	iter equipment and software licenses, in	a sum not to
29	exceed		\$846,762.
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31	SECTION 2. REAF	PPROPRIATION - DIVISION OF COUNTY OPERAT	IONS - PAYING
32	ACCOUNT. There is he	ereby appropriated, to the Department of	Human Services -
33		perations, to be payable from the paying	
34		ief Fiscal Officer of the State, for the	-
35		ision of County Operations the following	
36	(A) Effective J	July 1, 2015, the balance of the appropr	iation provided



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in Item (A) Section 12 of Act 233 of 2014, for replacement of the Eligibility and Enrollment Framework System for the Supplemental Nutrition Assistance Program (SNAP), computer equipment and software licenses, in a sum not to exceed......\$959,906.

6 SECTION 3. REAPPROPRIATION - DIVISION OF YOUTH SERVICES - GENERAL 7 IMPROVEMENT FUND. There is hereby appropriated, to the Department of Human 8 Services - Division of Youth Services, to be payable from the General 9 Improvement Fund or its successor fund or fund accounts, for the Department 10 of Human Services - Division of Youth Services the following:

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(A) Effective July 1, 2015, the balance of the appropriation provided in Item (D) Section 10 of Act 233 of 2014, for the replacement of aging equipment, computer equipment, network printers, electronic surveillance systems, and various equipment improvements, repairs and upgrades at Residential Facilities, in a sum not to exceed......\$110,000.

(B) Effective July 1, 2015, the balance of the appropriation provided in Item (B) Section 10 of Act 233 of 2014, for grants to community based programs and juvenile delinquency prevention programs for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses, in a sum not to exceed......\$50,000.

22 SECTION 4. REAPPROPRIATION - DIVISION OF COMMUNITY SERVICE AND 23 NONPROFIT SUPPORT - GENERAL IMPROVEMENT FUND. There is hereby appropriated, 24 to the Department of Human Services - Division of Community Service and 25 Nonprofit Support, to be payable from the General Improvement Fund or its 26 successor fund or fund accounts, for the Department of Human Services -27 Division of Community Service and Nonprofit Support the following:

(A) Effective July 1, 2015, the balance of the appropriation provided
in Item (B) Section 4 of Act 233 of 2014, for grants to Community
Organizations which provide services to the poor for construction,
renovation, personal services and operating expenses, purchase of equipment,
and major maintenance, in a sum not to exceed......\$6,500.

34 SECTION 5. REAPPROPRIATION - DIVISION OF DEVELOPMENTAL DISABILITIES 35 SERVICES - GENERAL IMPROVEMENT FUND. There is hereby appropriated, to the 36 Department of Human Services - Division of Developmental Disabilities

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Services, to be payable from the General Improvement Fund or its successor
 fund or fund accounts, for the Department of Human Services - Division of
 Developmental Disabilities Services the following:

4 (A) Effective July 1, 2015, the balance of the appropriation provided 5 in Item (B) Section 8 of Act 233 of 2014, for grants to Human Development 6 Centers serving developmentally disabled individuals for personal services 7 and operating expenses, construction, improvements, equipment, renovation, 8 and maintenance expenses, in a sum not to exceed......\$902. 9

10 SECTION 6. REAPPROPRIATION - DIVISION OF MEDICAL SERVICES - GENERAL 11 IMPROVEMENT FUND. There is hereby appropriated, to the Department of Human 12 Services - Division of Medical Services, to be payable from the General 13 Improvement Fund or its successor fund or fund accounts, for the Department 14 of Human Services - Division of Medical Services the following:

(A) Effective July 1, 2015, the balance of the appropriation provided
in Item (B) Section 9 of Act 233 of 2014, for grant payments of the Arkansas
Medicaid Program of the Department of Human Services - Division of Medical
Services - Grants, in a sum not to exceed.....\$160,000,000.

(B) Effective July 1, 2015, the balance of the appropriation provided
in Item (A) Section 9 of Act 233 of 2014, for grant payments of the Arkansas
Medicaid Program of the Department of Human Services - Division of Medical
Services - Grants, in a sum not to exceed.....\$70,735,551.

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SECTION 7. REAPPROPRIATION - DIVISION OF BEHAVIORAL HEALTH - DRUG ABUSE PREVENTION AND TREATMENT FUND. There is hereby appropriated, to the Department of Human Services - Division of Behavioral Health, to be payable from the Drug Abuse Prevention and Treatment Fund, for the Department of Human Services - Division of Behavioral Health the following:

(A) Effective July 1, 2015, the balance of the appropriation provided in Item (A) Section 11 of Act 233 of 2014, for behavioral health services to the citizens of the State of Arkansas, in a sum not to exceed .....\$115,001.

34 SECTION 8. REAPPROPRIATION - DIVISION OF BEHAVIORAL HEALTH - GENERAL
 35 IMPROVEMENT FUNDS. There is hereby appropriated, to the Department of Human
 36 Services - Division of Behavioral Health, to be payable from the General

1 Improvement Fund or its successor fund or fund accounts, for the Department 2 of Human Services - Division of Behavioral Health the following: 3 (A) Effective July 1, 2015, the balance of the appropriation provided 4 in Item (A) Section 6 of Act 233 of 2014, for the research, training, 5 development for mental health, and operating expenses of mental health 6 centers, in a sum not to exceed.....\$16,429. 7 (B) Effective July 1, 2015, the balance of the appropriation provided 8 in Item (B) Section 6 of Act 233 of 2014, for a grant for Community Mental 9 Health Centers for uncompensated care, in a sum not to exceed......\$7,766. (C) Effective July 1, 2015, the balance of the appropriation provided 10 11 in Item (D) Section 6 of Act 233 of 2014, for grants to Alcohol and Substance 12 Abuse Prevention and Treatment Programs and Prevention Resource Centers for 13 personal services and operating expenses, construction, improvements, 14 equipment, renovation and maintenance expenses, in a sum not to exceed 15 16 (D) Effective July 1, 2015, the balance of the appropriation provided 17 in Item (C) Section 6 of Act 233 of 2014, for maintenance, personal services 18 and operating expenses for grants for prevention and treatment programs, 19 community programs serving disabled individuals, and other community 20 development programs, in a sum not to exceed......\$2,500. 21 (E) Effective July 1, 2015, the balance of the appropriation provided 22 in Item (E) Section 6 of Act 233 of 2014, for grants for Treatment Programs 23 for personal services and operating expenses, construction, improvements, 24 equipment, renovation and maintenance expenses, in a sum not to exceed .....\$10,000. 25 26 (F) Effective July 1, 2015, the balance of the appropriation provided 27 in Item (H) Section 6 of Act 233 of 2014, for an Electronic Medical Record 28 System at the Arkansas Health Center, in a sum not to exceed.....\$500,000. 29 (G) Effective July 1, 2015, the balance of the appropriation provided 30 in Item (G) Section 6 of Act 233 of 2014, for an Electronic Medical Record 31 System at the Arkansas State Hospital, in a sum not to exceed 32 33 (H) Effective July 1, 2015, the balance of the appropriation provided 34 in Item (L) Section 6 of Act 233 of 2014, for grants for Treatment Programs 35 for abused women for personal services and operating expenses, construction, 36 improvements, equipment, renovation and maintenance expenses, in a sum not to

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exceed......\$400,000.
(I) Effective July 1, 2015, the balance of the appropriation provided
in Item (F) Section 6 of Act 233 of 2014, for various maintenance,
renovation, equipping, construction, acquisition, improvement, upgrade and
repair of real property and facilities department-wide, in a sum not to
exceed......\$5,975,000.

7 (J) Effective July 1, 2015, the balance of the appropriation provided 8 in Item (R) Section 6 of Act 233 of 2014, for a transfer to the Drug Abuse 9 Prevention and Treatment Fund for behavioral health services to the citizens 10 of the State of Arkansas, in a sum not to exceed......\$25,000.

11 (K) Effective July 1, 2015, the balance of the appropriation provided 12 in Item (S) Section 6 of Act 233 of 2014, for a transfer to the Drug Abuse 13 Prevention and Treatment Fund for behavioral health services to the citizens 14 of the State of Arkansas, in a sum not to exceed......\$90,000.

(L) Effective July 1, 2015, the balance of the appropriation provided in Item (J) Section 6 of Act 233 of 2014, for grants for Alcohol and Substance Abuse Prevention for personal services and operating expenses, construction, improvements, equipment, renovation and maintenance expenses, in a sum not to exceed.....\$25,000.

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SECTION 9. REAPPROPRIATION - DIVISION OF AGING AND ADULT SERVICES -GENERAL IMPROVEMENT FUND. There is hereby appropriated, to the Department of Human Services - Division of Aging and Adult Services, to be payable from the General Improvement Fund or its successor fund or fund accounts, for the Department of Human Services - Division of Aging and Adult Services the following:

(A) Effective July 1, 2015, the balance of the appropriation provided
in Item (A) Section 5 of Act 233 of 2014, for grants for construction,
renovation, personal services and operating expenses, purchase of equipment,
and major maintenance of Senior Citizen Centers, in a sum not to exceed
.....\$20,000.

(B) Effective July 1, 2015, the balance of the appropriation provided
in Item (C) Section 5 of Act 233 of 2014, for grants for construction,
renovation, personal services and operating expenses, purchase of equipment,
and major maintenance of Senior Citizen Centers, in a sum not to exceed
.....\$20,000.

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2 SECTION 10. REAPPROPRIATION - DEPARTMENT OF HUMAN SERVICES - GENERAL 3 IMPROVEMENT FUND. There is hereby appropriated, to the Department of Human 4 Services, to be payable from the General Improvement Fund or its successor 5 fund or fund accounts, for the Department of Human Services the following:

6 (A) Effective July 1, 2015, the balance of the appropriation provided 7 in Item (A) Section 1 of Act 36 of 2014, for the Department of Human Services 8 for personal services, operating expenses, and programmatic materials for the 9 Safe Haven Program, in a sum not to exceed......\$62,826.

10 (B) Effective July 1, 2015, the balance of the appropriation provided 11 in Item (C) Section 1 of Act 233 of 2014, for grants for operating expenses, 12 equipment, maintenance and construction for Health Clinics, in a sum not to 13 exceed......\$25,857.

(C) Effective July 1, 2015, the balance of the appropriation provided
in Item (C) Section 3 of Act 233 of 2014, for various maintenance,
renovation, equipping, construction, acquisition, improvement, upgrade and
repair of real property and facilities department-wide, in a sum not to
exceed......\$80,000.

(D) Effective July 1, 2015, the balance of the appropriation provided
in Item (G) Section 1 of Act 233 of 2014, for grants for operating expenses,
treatment programs and equipment for homeless shelters, in a sum not to
exceed.....\$2,393.

(E) Effective July 1, 2015, the balance of the appropriation provided
in Item (J) Section 1 of Act 233 of 2014, for grants for domestic violence
shelters for personal services, operating expenses, construction,
improvements, equipment, renovation and maintenance expenses to provide
crisis intervention, safe shelter, social/legal advocacy and support
services, in a sum not to exceed......\$250,000.

30 SECTION 11. REAPPROPRIATION - DIVISION OF ADMINISTRATIVE SERVICES -31 GENERAL IMPROVEMENT FUND. There is hereby appropriated, to the Department of 32 Human Services - Division of Administrative Services, to be payable from the 33 General Improvement Fund or its successor fund or fund accounts, for the 34 Department of Human Services - Division of Administrative Services the 35 following:

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(A) Effective July 1, 2015, the balance of the appropriation provided

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1 in Item (A) Section 3 of Act 233 of 2014, for various maintenance, 2 renovation, equipping, construction, acquisition, improvement, upgrade, and 3 repair projects for all state-owned real property and facilities department-4 wide, in a sum not to exceed.....\$98,623.

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6 SECTION 12. DISBURSEMENT CONTROLS. (A) No contract may be awarded nor 7 obligations otherwise incurred in relation to the project or projects 8 described herein in excess of the State Treasury funds actually available 9 therefor as provided by law. Provided, however, that institutions and 10 agencies listed herein shall have the authority to accept and use grants and 11 donations including Federal funds, and to use its unobligated cash income or 12 funds, or both available to it, for the purpose of supplementing the State 13 Treasury funds for financing the entire costs of the project or projects 14 enumerated herein. Provided further, that the appropriations and funds 15 otherwise provided by the General Assembly for Maintenance and General 16 Operations of the agency or institutions receiving appropriation herein shall 17 not be used for any of the purposes as appropriated in this act. 18 (B) The restrictions of any applicable provisions of the State Purchasing 19 Law, the General Accounting and Budgetary Procedures Law, the Revenue 20 Stabilization Law and any other applicable fiscal control laws of this State 21 and regulations promulgated by the Department of Finance and Administration, 22 as authorized by law, shall be strictly complied with in disbursement of any 23 funds provided by this act unless specifically provided otherwise by law. 24

25 SECTION 13. LEGISLATIVE INTENT. It is the intent of the General 26 Assembly that any funds disbursed under the authority of the appropriations 27 contained in this act shall be in compliance with the stated reasons for 28 which this act was adopted, as evidenced by the Agency Requests, Executive 29 Recommendations and Legislative Recommendations contained in the budget 30 manuals prepared by the Department of Finance and Administration, letters, or 31 summarized oral testimony in the official minutes of the Arkansas Legislative 32 Council or Joint Budget Committee which relate to its passage and adoption. 33

34 <u>SECTION 14. EMERGENCY CLAUSE. It is found and determined by the</u> 35 <u>General Assembly, that the Constitution of the State of Arkansas prohibits</u> 36 the appropriation of funds for more than a one (1) year period; that the

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1	effectiveness of this Act on July 1, 2015 is essential to the operation of		
2	the agency for which the appropriations in this Act are provided, and that in		
3	the event of an extension of the legislative session, the delay in the		
4	effective date of this Act beyond July 1, 2015 could work irreparable harm		
5	upon the proper administration and provision of essential governmental		
6	programs. Therefore, an emergency is hereby declared to exist and this Act		
7	being necessary for the immediate preservation of the public peace, health		
8	and safety shall be in full force and effect from and after July 1, 2015.		
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11	APPROVED: 02/18/2015		
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