

1 State of Arkansas
2 90th General Assembly
3 Regular Session, 2015
4

A Bill

SENATE BILL 195

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE SOUTH ARKANSAS
10 COMMUNITY COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30,
11 2016; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE SOUTH ARKANSAS COMMUNITY
15 COLLEGE APPROPRIATION FOR THE 2015-2016
16 FISCAL YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the South Arkansas Community College for the 2015-2016 fiscal year, the
24 following maximum number of regular employees.
25

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2015-2016
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	President, SACC	1	\$154,578
(2)	Vice-President for Admin. Services	1	\$124,068
(3)	Vice-President for Academic Affairs	1	\$124,068
(4)	Vice-President for Student Services	1	\$116,345
(5)	Chief Information Officer	1	\$116,345



1	(6)	Dir. of Comm. Service & Cont. Ed.	1	\$109,878
2	(7)	Dir. of Occup. & Technical Educ.	1	\$109,878
3	(8)	Director of Institutional Research	1	\$98,577
4	(9)	Director of Human Resources / Service	1	\$98,577
5	(10)	Director of Administrative Services	1	\$97,160
6	(11)	Dir. of Workforce Development	1	\$96,417
7	(12)	Counselor	4	\$94,697
8	(13)	Director Learning Center	1	\$94,697
9	(14)	Dir. of Public Relations/Marketing	1	\$90,791
10	(15)	Director of Student Aid	1	\$90,610
11	(16)	Director of Computer Services	1	\$89,096
12	(17)	Director, Admin. Computer Services	1	\$89,096
13	(18)	Director, Distance Learning	1	\$89,032
14	(19)	Controller	1	\$87,027
15	(20)	Director of Physical Plant	1	\$83,998
16	(21)	Director of Development	1	\$84,260
17	(22)	Dir., Systems Prog./Database Service	1	\$83,002
18	(23)	Assessment and Planning Coordinator	1	\$83,002
19	(24)	Director of Enrollment Management	1	\$82,773
20	(25)	Assistant to the President	1	\$77,577
21	(26)	Project/Program Manager	3	\$75,199
22	(27)	Workforce Specialist	2	\$69,110
23	(28)	Distance Learning Specialist	1	\$69,000
24	(29)	Academic Advisor	4	\$57,321
25		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
26		<u>CLASSIFIED POSITIONS</u>		
27	(30)	Accounting Coordinator	1	GRADE C121
28	(31)	Payroll Services Coordinator	1	GRADE C119
29	(32)	Network Support Analyst	1	GRADE C118
30	(33)	Executive Assistant to Director	1	GRADE C118
31	(34)	Accountant I	1	GRADE C116
32	(35)	Public Safety Officer	2	GRADE C116
33	(36)	Bookstore Manager	1	GRADE C115
34	(37)	Financial Aid Analyst	1	GRADE C115
35	(38)	Maintenance Supervisor	1	GRADE C115
36	(39)	Payroll Services Specialist	1	GRADE C115

1	(40)	Skilled Tradesman	5	GRADE C115
2	(41)	Assistant Registrar	1	GRADE C115
3	(42)	Network Analyst	1	GRADE C114
4	(43)	Financial Aid Specialist	1	GRADE C113
5	(44)	Student Recruitment Specialist	2	GRADE C113
6	(45)	Administrative Specialist III	2	GRADE C112
7	(46)	Fiscal Support Specialist	3	GRADE C112
8	(47)	Payroll Technician	1	GRADE C112
9	(48)	Information Technology Assistant	1	GRADE C111
10	(49)	Public Safety Security Officer	1	GRADE C110
11	(50)	Administrative Specialist II	6	GRADE C109
12	(51)	Library Technician	2	GRADE C109
13	(52)	Fiscal Support Technician	3	GRADE C108
14	(53)	Maintenance Assistant	2	GRADE C108
15	(54)	Skilled Trades Helper	4	GRADE C108
16	(55)	Registrar's Assistant	1	GRADE C107
17	(56)	Library Support Assistant	1	GRADE C107
18	(57)	Institutional Services Shift Supv.	1	GRADE C107
19	(58)	Administrative Specialist I	9	GRADE C106
20	(59)	Audiovisual Lab Assistant	1	GRADE C106
21	(60)	Institutional Services Supervisor	1	GRADE C104
22	(61)	Food Preparation Specialist	1	GRADE C104
23	(62)	Institutional Services Assistant	13	GRADE C103
24	(63)	Food Preparation Technician	2	GRADE C103
25	(64)	Watchman	1	GRADE C101
26		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
27		<u>ACADEMIC POSITIONS</u>		
28	(65)	Division Chairperson	3	\$108,579
29	(66)	Librarian	2	\$98,577
30	(67)	Director of Allied Health	3	\$95,498
31	(68)	Director of Adult Education	1	\$94,698
32	(69)	Instructor-Nursing & Allied Health	20	\$89,347
33		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
34		<u>ACADEMIC POSITIONS</u>		
35	(70)	Faculty	68	\$82,705
36	(71)	Part-Time Faculty	116	\$41,624

TWELVE MONTH AUXILIARY ENTERPRISES

NON-CLASSIFIED POSITIONS

3	(72)	Marketing/Event Planner	1	\$90,790
4	(73)	Campus Store Manager	<u>1</u>	\$77,900
5		MAX. NO. OF EMPLOYEES	330	

7 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 8 the South Arkansas Community College for the 2015-2016 fiscal year, the
 9 following maximum number of part-time or temporary employees, to be known as
 10 "Extra Help", payable from funds appropriated herein for such purposes: one
 11 hundred seventy-five (175) temporary or part-time employees, when needed, at
 12 rates of pay not to exceed those provided in the Uniform Classification and
 13 Compensation Act, or its successor, or this act for the appropriate
 14 classification.

16 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 17 appropriated, to the South Arkansas Community College, to be payable from the
 18 South Arkansas Community College Fund, for personal services and operating
 19 expenses of the South Arkansas Community College for the fiscal year ending
 20 June 30, 2016, the following:

22	ITEM	FISCAL YEAR
23	<u>NO.</u>	<u>2015-2016</u>
24	(01) REGULAR SALARIES	\$4,705,000
25	(02) EXTRA HELP	115,000
26	(03) PERSONAL SERVICES MATCHING	1,410,000
27	(04) MAINT. & GEN. OPERATION	
28	(A) OPER. EXPENSE	1,004,643
29	(B) CONF. & TRAVEL	10,000
30	(C) PROF. FEES	0
31	(D) CAP. OUTLAY	10,000
32	(E) DATA PROC.	<u>0</u>
33	TOTAL AMOUNT APPROPRIATED	<u><u>\$7,254,643</u></u>

35 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 36 to the South Arkansas Community College, to be payable from cash funds as

1 defined by Arkansas Code 19-4-801 of the South Arkansas Community College,
 2 for personal services and operating expenses of the South Arkansas Community
 3 College for the fiscal year ending June 30, 2016, the following:

5 ITEM	FISCAL YEAR
6 <u>NO.</u>	<u>2015-2016</u>
7 (01) REGULAR SALARIES	\$8,895,663
8 (02) EXTRA HELP	1,044,591
9 (03) PERSONAL SERVICES MATCHING	3,744,429
10 (04) MAINT. & GEN. OPERATION	
11 (A) OPER. EXPENSE	8,531,408
12 (B) CONF. & TRAVEL	781,498
13 (C) PROF. FEES	712,590
14 (D) CAP. OUTLAY	653,535
15 (E) DATA PROC.	0
16 (05) CAPITAL IMPROVEMENTS	7,000,000
17 (06) DEBT SERVICE	833,076
18 (07) FUND TRANSFERS, REFUNDS AND	
19 INVESTMENTS	3,000,000
20 (08) PROMOTIONAL ITEMS	25,000
21 (09) OVERTIME	<u>81,225</u>
22 TOTAL AMOUNT APPROPRIATED	<u><u>\$35,303,015</u></u>

23
 24 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 25 authorized by this act shall be limited to the appropriation for such agency
 26 and funds made available by law for the support of such appropriations; and
 27 the restrictions of the State Procurement Law, the General Accounting and
 28 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 29 Procedures and Restrictions Act, the Higher Education Expenditures
 30 Restrictions Act, or their successors, and other fiscal control laws of this
 31 State, where applicable, and regulations promulgated by the Department of
 32 Finance and Administration, as authorized by law, shall be strictly complied
 33 with in disbursement of said funds.

34
 35 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 36 Assembly that any funds disbursed under the authority of the appropriations

1 contained in this act shall be in compliance with the stated reasons for
2 which this act was adopted, as evidenced by the Agency Requests, Executive
3 Recommendations and Legislative Recommendations contained in the budget
4 manuals prepared by the Department of Finance and Administration, letters, or
5 summarized oral testimony in the official minutes of the Arkansas Legislative
6 Council or Joint Budget Committee which relate to its passage and adoption.
7

8 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
9 Assembly, that the Constitution of the State of Arkansas prohibits the
10 appropriation of funds for more than a one (1) year period; that the
11 effectiveness of this Act on July 1, 2015 is essential to the operation of
12 the agency for which the appropriations in this Act are provided, and that in
13 the event of an extension of the legislative session, the delay in the
14 effective date of this Act beyond July 1, 2015 could work irreparable harm
15 upon the proper administration and provision of essential governmental
16 programs. Therefore, an emergency is hereby declared to exist and this Act
17 being necessary for the immediate preservation of the public peace, health
18 and safety shall be in full force and effect from and after July 1, 2015.
19
20

21 **APPROVED: 02/27/2015**
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36