Stricken language will be deleted and underlined language will be added. Act 273 of the Regular Session

1	State of Ar	kansas				
2	90th Gener	al Assembly	A B	ill		
3	Regular Se	ssion, 2015			HOUSE BILL 1221	
4	_					
5	By: Joint I	Budget Committee				
6						
7			For An Act To Be E	Intitled		
8	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES					
9		AND OPERATING EXPENSES FOR THE EAST ARKANSAS				
10	COMMUNITY COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30,					
11	2016; AND FOR OTHER PURPOSES.					
12						
13						
14			Subtitle			
15		AN ACT	FOR THE EAST ARKANSAS	COMMUNITY		
16		COLLEGI	E APPROPRIATION FOR TH	E 2015-2016		
17	FISCAL YEAR.					
18						
19						
20	BE IT EN	ACTED BY THE GEN	ERAL ASSEMBLY OF THE S	STATE OF ARKA	NSAS:	
21						
22	SE	CTION 1. REGULAR	SALARIES - OPERATIONS	S. There is	hereby established	
23	for the East Arkansas Community College for the 2015-2016 fiscal year, the					
24	following	g maximum number	of regular employees	•		
25						
26					Maximum Annual	
27				Maximum	Salary Rate	
28	Item			No. of	Fiscal Year	
29	No.	Title		Employees	2015-2016	
30		TWELVE MONTH E	DUCATIONAL AND GENERAL	<u>L</u>		
31		<u>ADMINISTRATIVE</u>	POSITIONS POSITIONS			
32	(1)	President, EAC	CC	1	\$154,578	
33	(2)	Chief Academic	Officer	1	\$124,068	
34	(3)	Assistant to t	he President	1	\$116,345	
35	(4)	Chief Fiscal C	Officer	1	\$116,345	
36	(5)	Chief Student	Life Officer	1	\$116,345	



1	(6)	Chief Planning & Development Officer	1	\$116,345
2	(7)	Dir. of Community/Continuing Ed.	1	\$109,878
3	(8)	Director of Small Business Center	1	\$107,428
4	(9)	Director of Counseling	1	\$98,577
5	(10)	Director of Institutional Research	1	\$98,577
6	(11)	Director of Human Resources	1	\$98,576
7	(12)	Counselor	6	\$94,697
8	(13)	Dir. of Public Relations/Marketing	1	\$90,791
9	(14)	Dir. of Enrollment Mgmt/Registrar	1	\$90,791
10	(15)	Dir. of Student Financial Aid	1	\$90,610
11	(16)	Director of Academic Computing	1	\$89,096
12	(17)	Dir. of Administrative Computing	1	\$89,096
13	(18)	Dir. of Off-Campus Operations	1	\$89,032
14	(19)	Director of Distance Learning	1	\$89,032
15	(20)	General Counsel	1	\$89,032
16	(21)	Controller	1	\$87,027
17	(22)	Director of Physical Plant	1	\$83,998
18	(23)	Coordinator of Student Recruitment	1	\$82,705
19	(24)	Project/Program Manager	2	\$75,199
20	(25)	Planning Officer/Grant Coordinator	1	\$63,186
21		TWELVE MONTH EDUCATIONAL AND GENERAL		
22		CLASSIFIED POSITIONS		
23	(26)	Personnel Manager	1	GRADE C121
24	(27)	Fiscal Support Supervisor	1	GRADE C118
25	(28)	Network Support Analyst	1	GRADE C118
26	(29)	Accountant II	1	GRADE C117
27	(30)	Asst. Dir. Financial Aid	2	GRADE C117
28	(31)	Information Systems Analyst	1	GRADE C117
29	(32)	Administrative Analyst	1	GRADE C115
30	(33)	Assistant Registrar	1	GRADE C115
31	(34)	Fiscal Support Analyst	1	GRADE C115
32	(35)	Maintenance Supervisor	1	GRADE C115
33	(36)	Purchasing Specialist	1	GRADE C115
34	(37)	Skilled Tradesmen	1	GRADE C115
35	(38)	Career Planning and Placement Spec.	1	GRADE C114
36	(39)	Computer Operator	1	GRADE C114

1	(40)	Financial Aid Specialist	1	GRADE C113	
2	(41)	Administrative Support Supervisor	1	GRADE C113	
3	(42)	Administrative Specialist III	6	GRADE C112	
4	(43)	Fiscal Support Specialist	2	GRADE C112	
5	(44)	Maintenance Specialist	1	GRADE C112	
6	(45)	Payroll Technician	1	GRADE C112	
7	(46)	Computer Lab Technician	1	GRADE C110	
8	(47)	Landscape Specialist	1	GRADE C110	
9	(48)			GRADE C110	
10	(49)	Accounting Technician	1	GRADE C109	
11	(50)	Administrative Specialist II	4	GRADE C109	
12	(51)	Cashier II			
13	(52)	Landscape Technician	1	GRADE C108	
14	(53)	Maintenance Assistant	8	GRADE C108	
15	(54)	Skilled Trades Helper	1	GRADE C108	
16	(55)	Library Support Assistant	2	GRADE C107	
17	(56)	Registrar's Assistant	1	GRADE C107	
18	(57)	Administrative Specialist I	19	GRADE C106	
19	(58)	Security Officer	1	GRADE C106	
20	(59)	Apprentice Tradesmen	1	GRADE C105	
21	(60)	Institutional Services Assistant	7	GRADE C103	
22		TWELVE MONTH EDUCATIONAL AND GENERAL			
23		ACADEMIC POSITIONS			
24	(61)	Division Chairperson	6	\$108,579	
25	(62)	Director of Nursing	1	\$107,428	
26	(63)	Dir. of Learning Resource Center	1	\$94,695	
27	(64)	Coordinator of Learning Assistance	1	\$69,380	
28		NINE MONTH EDUCATIONAL AND GENERAL			
29		ACADEMIC POSITIONS			
30	(65)	Faculty	50	\$82,705	
31	(66)	Librarian	ibrarian 2 \$82,70		
32	(67)	Lab Supervisor 8 \$43,19		\$43,196	
33	(68)	Part-Time Faculty	art-Time Faculty 130 \$41,624		
34		TWELVE MONTH AUXILIARY ENTERPRISES			
35		CLASSIFIED POSITIONS			
36	(69)	Bookstore Manager	1	GRADE C115	

1 MAX. NO. OF EMPLOYEES 308 2 3 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for 4 the East Arkansas Community College for the 2015-2016 fiscal year, the 5 following maximum number of part-time or temporary employees, to be known as 6 "Extra Help", payable from funds appropriated herein for such purposes: two 7 hundred forty-nine (249) temporary or part-time employees, when needed, at 8 rates of pay not to exceed those provided in the Uniform Classification and 9 Compensation Act, or its successor, or this act for the appropriate 10 classification. 11 12 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby 13 appropriated, to the East Arkansas Community College, to be payable from the 14 East Arkansas Community College Fund, for personal services and operating 15 expenses of the East Arkansas Community College for the fiscal year ending June 30, 2016, the following: 16 17 18 ITEM FISCAL YEAR 19 NO. 2015-2016 20 (01) REGULAR SALARIES \$4,623,814 21 (02) EXTRA HELP 21,000 22 (03)PERSONAL SERVICES MATCHING 1,150,000 23 (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE 24 917,975 25 (B) CONF. & TRAVEL 0 26 (C) PROF. FEES 0 27 (D) CAP. OUTLAY 0

30 31

32

33

34

35

28

29

(E) DATA PROC.

TOTAL AMOUNT APPROPRIATED

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the East Arkansas Community College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the East Arkansas Community College, for personal services and operating expenses of the East Arkansas Community College for the fiscal year ending June 30, 2016, the following:

36

0

\$6,712,789

1	ITEM	FISCAL YEAR
2	NO.	2015-2016
3	(01) REGULAR SALARIES	\$2,500,000
4	(02) EXTRA HELP	300,000
5	(03) PERSONAL SERVICES MATCHING	1,694,734
6	(04) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	2,604,000
8	(B) CONF. & TRAVEL	321,000
9	(C) PROF. FEES	300,000
10	(D) CAP. OUTLAY	1,250,000
11	(E) DATA PROC.	0
12	(05) CAPITAL IMPROVEMENTS	15,593,266
13	(06) DEBT SERVICE	300,000
14	(07) FUND TRANSFERS, REFUNDS AND	
15	INVESTMENTS	2,500,000
16	(08) PROMOTIONAL ITEMS	27,000
17	(09) OVERTIME	10,000
18	TOTAL AMOUNT APPROPRIATED	\$27,400,000
10		

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or

1	summarized oral testimony in the official minutes of the Arkansas Legislative
2	Council or Joint Budget Committee which relate to its passage and adoption.
3	
4	SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
5	Assembly, that the Constitution of the State of Arkansas prohibits the
6	appropriation of funds for more than a one (1) year period; that the
7	effectiveness of this Act on July 1, 2015 is essential to the operation of
8	the agency for which the appropriations in this Act are provided, and that in
9	the event of an extension of the legislative session, the delay in the
10	effective date of this Act beyond July 1, 2015 could work irreparable harm
11	upon the proper administration and provision of essential governmental
12	programs. Therefore, an emergency is hereby declared to exist and this Act
13	being necessary for the immediate preservation of the public peace, health
14	and safety shall be in full force and effect from and after July 1, 2015.
15	
16	
17	APPROVED: 02/27/2015
18	
19	
20	
21	
22	
23	
24	
25	
26	
27	
28	
29	
30	
31	
32	
33	
34	
35	
36	