Stricken language will be deleted and underlined language will be added. Act 316 of the Regular Session

1	State of A				A Bi	11	
2	90th Gen		2			11	
3	Regular S	Session,	2015				HOUSE BILL 1075
4	D I '		G	•			
5	By: Joint	t Budget	Comm	ittee			
6				T	D. D. E		
7				For An Act 7			
8				TO MAKE AN APPROPRIA			
9				ERATING EXPENSES FOR			
10				E AUTHORITY FOR THE I		EAR ENDING JU	INE 30,
11		2	016;	AND FOR OTHER PURPOSE	ES.		
12							
13				~ .			
14				Sub	otitle		
15			A	N ACT FOR THE ARKANS.	AS DEVEL	OPMENT	
16			F	INANCE AUTHORITY APP	ROPRIATI	ON FOR THE	
17			2	015-2016 FISCAL YEAR	•		
18							
19							
20	BE IT E	NACTED	BY T	HE GENERAL ASSEMBLY (OF THE S	TATE OF ARKAN	ISAS:
21							
22	S	ECTION	1.R	EGULAR SALARIES. The	ere is h	ereby establi	shed for the
23	Arkansa	s Deve	lopme	nt Finance Authority	for the	2015-2016 fi	scal year, the
24	followi	ng max	imum	number of regular emp	ployees.		
25							
26							Maximum Annual
27						Maximum	Salary Rate
28	Item	Class				No. of	Fiscal Year
29	No.	Code	Title			Employees	2015-2016
30	(1)	U019U	ADFA	EXECUTIVE DIRECTOR		1	\$143,188
31	(2)	N066N	ADFA	DEPUTY DIRECTOR		5	GRADE N908
32	(3)	D007C	INFO	RMATION SYSTEMS MANAG	GER	1	GRADE C128
33	(4)	G027C	ADFA	PROGRAM OFFICER		10	GRADE C127
34	(5)	A040C	ADFA	FISCAL PROGRAM MANAG	GER	5	GRADE C123
35	(6)	A051C	ADFA	FINANCE PROGRAM COOF	RDINATOR	5	GRADE C121
36	(7)	A071C	ADFA	FINANCE PROGRAM ANAI	LYST	4	GRADE C119



.

(8)	D063C	COMPUTER SUPPORT SPECIALIST	2	GRADE C119
(9)	G173C	ADFA PROGRAM COORDINATOR	10	GRADE C118

2	(9)	G173C	ADFA PROGRAM COORDINATOR	10	GRADE C118
3	(10)	A076C	FINANCE PROGRAM ANALYST	1	GRADE C118
4	(11)	A082C	ACCOUNTANT II	2	GRADE C117
5	(12)	A080C	FINANCE AUTHORITY SPECIALIST	7	GRADE C117
6	(13)	R025C	HUMAN RESOURCES ANALYST	1	GRADE C117
7	(14)	A089C	ACCOUNTANT I	1	GRADE C116
8	(15)	C037C	ADMINISTRATIVE ANALYST	3	GRADE C115
9	(16)	V015C	PURCHASING SPECIALIST	1	GRADE C115
10	(17)	C056C	ADMINISTRATIVE SPECIALIST III	3	GRADE C112
11		MAX. N	O. OF EMPLOYEES	62	

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SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas Development Finance Authority for the 2015-2016 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five (5) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

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SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Arkansas Development Finance Authority, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas Development Finance Authority, for personal services, operating expenses, data processing services and grants and aid by the Arkansas Development Finance Authority for the fiscal year ending June 30, 2016, the following:

27

28	ITEM		FISCAL YEAR
29	NO.		2015-2016
30	(01)	REGULAR SALARIES	\$3,512,730
31	(02)	EXTRA HELP	40,000
32	(03)	PERSONAL SERVICES MATCHING	1,101,598
33	(04)	MAINT. & GEN. OPERATION	
34		(A) OPER. EXPENSE	825,458
35		(B) CONF. & TRAVEL	81,715
36		(C) PROF. FEES	117,915

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1	(D) CAP. OUTLAY 23,000
2	(E) DATA PROC. 0
3	(05) GRANTS / AID-HOUSING RENTAL
4	ASSISTANCE 6,600,000
5	(06) DATA PROCESSING SERVICES 264,512
6	(07) HUD HOME PROGRAM 16,341,215
7	(08) FEDERAL HOUSING PROGRAMS 1,400,000
8	TOTAL AMOUNT APPROPRIATED\$30,308,143
9	
10	SECTION 4. APPROPRIATION - ARKANSAS HOUSING TRUST FUND ADVISORY
11	COMMITTEE. There is hereby appropriated, to the Arkansas Development Finance
12	Authority, to be payable from cash funds as defined by Arkansas Code 19-4-801
13	of the Arkansas Development Finance Authority, for personal services and
14	operating expenses of the Arkansas Development Finance Authority - Arkansas
15	Housing Trust Fund Advisory Committee for the fiscal year ending June 30,
16	2016, the following:
17	
	ITEM FISCAL YEAR
18	TIEM FISCAL TEAN
18 19	<u>NO.</u> 2015-2016
19	<u>NO.</u> 2015-2016
19 20	NO. 2015-2016 (01) AR HOUSING TRUST FUND ADVISORY
19 20 21	NO. 2015-2016 (01) AR HOUSING TRUST FUND ADVISORY
19 20 21 22	NO. 2015-2016 (01) AR HOUSING TRUST FUND ADVISORY
19 20 21 22 23	NO. 2015-2016 (01) AR HOUSING TRUST FUND ADVISORY EXPENSES
19 20 21 22 23 24	NO. 2015-2016 (01) AR HOUSING TRUST FUND ADVISORY EXPENSES
19 20 21 22 23 24 25	NO. 2015-2016 (01) AR HOUSING TRUST FUND ADVISORY EXPENSES \$45,718 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HUD HOME PROGRAM DISBURSEMENTS. The disbursement of funds appropriated in the HUD Home
19 20 21 22 23 24 25 26	NO. 2015-2016 (01) AR HOUSING TRUST FUND ADVISORY EXPENSES
19 20 21 22 23 24 25 26 27	NO. 2015-2016 (01) AR HOUSING TRUST FUND ADVISORY EXPENSES
19 20 21 22 23 24 25 26 27 28	NO. 2015-2016 (01) AR HOUSING TRUST FUND ADVISORY EXPENSES
19 20 21 22 23 24 25 26 27 28 29	NO. 2015-2016 (01) AR HOUSING TRUST FUND ADVISORY EXPENSES
19 20 21 22 23 24 25 26 27 28 29 30	NO. 2015-2016 (01) AR HOUSING TRUST FUND ADVISORY EXPENSES
19 20 21 22 23 24 25 26 27 28 29 30 31	NO. 2015-2016 (01) AR HOUSING TRUST FUND ADVISORY EXPENSES
19 20 21 22 23 24 25 26 27 28 29 30 31 32	NO. 2015-2016 (01) AR HOUSING TRUST FUND ADVISORY EXPENSES
 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 	NO. 2015-2016 (01) AR HOUSING TRUST FUND ADVISORY EXPENSES

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the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

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8 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General 9 Assembly that any funds disbursed under the authority of the appropriations 10 contained in this act shall be in compliance with the stated reasons for 11 which this act was adopted, as evidenced by the Agency Requests, Executive 12 Recommendations and Legislative Recommendations contained in the budget 13 manuals prepared by the Department of Finance and Administration, letters, or 14 summarized oral testimony in the official minutes of the Arkansas Legislative 15 Council or Joint Budget Committee which relate to its passage and adoption. 16

17 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General 18 Assembly, that the Constitution of the State of Arkansas prohibits the 19 appropriation of funds for more than a one (1) year period; that the 20 effectiveness of this Act on July 1, 2015 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in 21 22 the event of an extension of the legislative session, the delay in the 23 effective date of this Act beyond July 1, 2015 could work irreparable harm 24 upon the proper administration and provision of essential governmental 25 programs. Therefore, an emergency is hereby declared to exist and this Act 26 being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2015. 27 28 29 30 APPROVED: 03/04/2015 31 32 33 34 35

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