Stricken language will be deleted and underlined language will be added. Act 38 of the Regular Session

1 State of Arkansas A Bill 2 90th General Assembly **SENATE BILL 82** Regular Session, 2015 3 4 5 By: Joint Budget Committee 6 For An Act To Be Entitled 7 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES 8 9 AND OPERATING EXPENSES FOR THE ARKANSAS TOBACCO CONTROL BOARD FOR THE FISCAL YEAR ENDING JUNE 30, 10 11 2016; AND FOR OTHER PURPOSES. 12 13 Subtitle 14 AN ACT FOR THE ARKANSAS TOBACCO CONTROL 15 16 BOARD APPROPRIATION FOR THE 2015-2016 17 FISCAL YEAR. 18 19 20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS: 21 22 SECTION 1. REGULAR SALARIES. There is hereby established for the 23 Arkansas Tobacco Control Board for the 2015-2016 fiscal year, the following 24 maximum number of regular employees. 25 26 Maximum Annual 27 Salary Rate Maximum 28 Item Class No. of Fiscal Year Employees 29 No. Code Title 2015-2016 30 (1) N113N ATC DIRECTOR 1 GRADE N905 31 (2) G025C ATTORNEY SUPERVISOR 1 GRADE C127 32 (3) GO47C ATTORNEY SPECIALIST 1 GRADE C126 33 G246C ATC BRANCH MANAGER 2 (4) GRADE C123 34 X074C ATC AUDITOR/INVESTIGATOR 2 (5) GRADE C119 35 (6) X196C ATC FDA SENIOR ENFORCEMENT AGENT 3 GRADE C118 36 (7) RO27C BUDGET SPECIALIST 1 GRADE C117



1	(8) X131C ATC ENFORCEMENT AGENT	14 GRADE C116
2	(9) E046C TRAINING INSTRUCTOR	1 GRADE C116
3	(10) C037C ADMINISTRATIVE ANALYST	2 GRADE C115
4	(11) C056C ADMINISTRATIVE SPECIALIST III	3 GRADE C112
5	MAX. NO. OF EMPLOYEES	31
6		
7	SECTION 2. APPROPRIATION - OPERATIONS.	There is hereby appropriated,
8	to the Arkansas Tobacco Control Board, to be 1	payable from the Miscellaneous
9	Agencies Fund Account, for personal services a	and operating expenses of the
10	Arkansas Tobacco Control Board - Operations fo	or the fiscal year ending June
11	30, 2016, the following:	
12		
13	ITEM	FISCAL YEAR
14	NO.	2015-2016
15	(01) REGULAR SALARIES	\$457 , 145
16	(02) PERSONAL SERVICES MATCHING	152,770
17	(03) MAINT. & GEN. OPERATION	
18	(A) OPER. EXPENSE	268,268
19	(B) CONF. & TRAVEL	10,000
20	(C) PROF. FEES	10,000
21	(D) CAP. OUTLAY	0
22	(E) DATA PROC.	0
23	TOTAL AMOUNT APPROPRIATED	<u>\$898,183</u>
24		
25	SECTION 3. APPROPRIATION - SALES TO MINO	ORS ENFORCEMENT - CASH. There
26	is hereby appropriated, to the Arkansas Tobaco	co Control Board, to be payable
27	from the cash fund deposited in the State Trea	asury as determined by the Chief
28	Fiscal Officer of the State, for personal serv	vices, operating expenses, and
29	the purchase of promotional items of the Arkan	nsas Tobacco Control Board -
30	Sales to Minors Enforcement - Cash for the fis	scal year ending June 30, 2016,
31	the following:	
32		
33	ITEM	FISCAL YEAR
34	_NO.	2015-2016
35	(01) REGULAR SALARIES	\$502,724
36	(02) PERSONAL SERVICES MATCHING	174,799

1	(03) MAINT. & GEN. OPERATION		
2	(A) OPER. EXPENSE	212,272	
3	(B) CONF. & TRAVEL	0	
4	(C) PROF. FEES	1,700	
5	(D) CAP. OUTLAY	0	
6	(E) DATA PROC.	0	
7	(04) PROMOTIONAL ITEMS	5,000	
8	TOTAL AMOUNT APPROPRIATED	\$896,495	
9			
10	SECTION 4. APPROPRIATION - TOBACCO INSPECTION PROGRAM -	FEDERAL. There	
11	is hereby appropriated, to the Arkansas Tobacco Control Board	l, to be payable	
12	from the federal funds as designated by the Chief Fiscal Officer of the		
13	State, for personal services and operating expenses of the Ar	kansas Tobacco	
14	Control Board - Tobacco Inspection Program - Federal for the	fiscal year	
15	ending June 30, 2016, the following:		
16			
17	ITEM	FISCAL YEAR	
18	NO.	2015-2016	
19	(01) REGULAR SALARIES	\$399,576	
20	(02) PERSONAL SERVICES MATCHING	140,099	
21	(03) OVERTIME	17,041	
22	(04) MAINT. & GEN. OPERATION		
23	(A) OPER. EXPENSE	345,583	
24	(B) CONF. & TRAVEL	5,000	
25	(C) PROF. FEES	31,242	
26	(D) CAP. OUTLAY	0	
27	(E) DATA PROC.	0	
28	TOTAL AMOUNT APPROPRIATED	\$938 , 541	
29			
30	SECTION 5. APPROPRIATION - ATC CIGARETTE FIRE SAFETY AN	ID PREVENTION.	
31	There is hereby appropriated, to the Arkansas Tobacco Control	Board, to be	
32	payable from the Cigarette Fire Safety Standard Fund, for personal services		
33	and operating expenses to support fire safety and prevention programs of the		
34	Arkansas Tobacco Control Board - Arkansas Tobacco Control Cigarette Fire		
35	Safety and Prevention for the fiscal year ending June 30, 2016, the		
36	following:		

1		
2	ITEM FISCAL YEAR	
3	NO. 2015-2016	
4	(01) FIRE SAFETY & PREVENTION \$50,000	
5		
6	SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS	
7	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.	
8	PROMOTIONAL ITEMS. Arkansas Tobacco Control is hereby authorized to purchase	
9	from Maintenance & General Operations Classifications in the Operations	
10	Appropriation and Sales to Minor Enforcement - Cash provided by this Act, up	
11	to an amount not to exceed \$5,000 each fiscal year for promotional items,	
12	authorized by the Director of the Agency to meet Arkansas Tobacco Control	
13	Merchant Education needs.	
14	The provisions of this section shall be in effect only from July 1,	
15	2015 through June 30, 2016.	
16		
17	SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds	
18	authorized by this act shall be limited to the appropriation for such agency	
19	and funds made available by law for the support of such appropriations; and	
20	the restrictions of the State Procurement Law, the General Accounting and	
21	Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary	
22	Procedures and Restrictions Act, or their successors, and other fiscal	
23	control laws of this State, where applicable, and regulations promulgated by	
24	the Department of Finance and Administration, as authorized by law, shall be	
25	strictly complied with in disbursement of said funds.	
26		
27	SECTION 8. LEGISLATIVE INTENT. It is the intent of the General	
28	Assembly that any funds disbursed under the authority of the appropriations	
29	contained in this act shall be in compliance with the stated reasons for	
30	which this act was adopted, as evidenced by the Agency Requests, Executive	
31	Recommendations and Legislative Recommendations contained in the budget	
32	manuals prepared by the Department of Finance and Administration, letters, or	
33	summarized oral testimony in the official minutes of the Arkansas Legislative	
34	Council or Joint Budget Committee which relate to its passage and adoption.	

SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General

35 36

1	Assembly, that the Constitution of the State of Arkansas prohibits the
2	appropriation of funds for more than a one (1) year period; that the
3	effectiveness of this Act on July 1, 2015 is essential to the operation of
4	the agency for which the appropriations in this Act are provided, and that in
5	the event of an extension of the legislative session, the delay in the
6	effective date of this Act beyond July 1, 2015 could work irreparable harm
7	upon the proper administration and provision of essential governmental
8	programs. Therefore, an emergency is hereby declared to exist and this Act
9	being necessary for the immediate preservation of the public peace, health
10	and safety shall be in full force and effect from and after July 1, 2015.
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13	APPROVED: 02/06/2015
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