Stricken language will be deleted and underlined language will be added. Act 719 of the Regular Session

1	State of Arkar		A Bill	
2	90th General	-	1 DIII	HOUSE DILL 1222
3	Regular Session	bn, 2015		HOUSE BILL 1232
4				
5	By: Joint Buc	get Committee		
6		For An Act To	Do Entitlad	
7				
8		AN ACT TO MAKE AN APPROPRIAT		
9		AND OPERATING EXPENSES FOR T		
10		COLLEGE FOR THE FISCAL YEAR	ENDING JUNE 30, 201	6; AND
11		FOR OTHER PURPOSES.		
12				
13		Subt	:41.	
14				
15		AN ACT FOR THE ARKANSAS		
16		COLLEGE APPROPRIATION 1	OR THE 2015-2016	
17		FISCAL YEAR.		
18				
19				
20	BE IT ENAC	FED BY THE GENERAL ASSEMBLY OF	THE STATE OF ARKAN	5A5:
21	0.0.0.0.			1 . 1 7 • 1 1
22		ION 1. REGULAR SALARIES - OPER		-
23		kansas Northeastern College fo		cal year, the
24 25	IOLIOWING 1	naximum number of regular empl	oyees.	
25				Maximum Annual
26 27			Maximum	
27	Ttom		No. of	Salary Rate Fiscal Year
20 29	Item No.	ſitle	Employees	2015-2016
29 30		TILLE TWELVE MONTH EDUCATIONAL AND G		2013-2010
31		ADMINISTRATIVE POSITIONS	ENERAL	
32		President, ANC	1	\$154,578
33		Chief Administration Officer	1	\$139,334
33 34		Executive Vice President	1	\$129,334
35		Chief Academic Officer	1	\$129,434
36		Chief Planning & Assess. Offic	_	\$124,008
20		α Assess. UIIIC	CT T	9110 , 949



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1	(6)	Chief Student Life Officer	1	\$116 , 345
2	(7)	Chief Fiscal Officer	1	\$116 , 345
3	(8)	Director of Comm./Cont. Education	1	\$109,878
4	(9)	Controller	1	\$100,873
5	(10)	Director of Occup. & Tech. Programs	1	\$100,873
6	(11)	Director of Counseling	1	\$98,577
7	(12)	Director of Human Resources/Services	1	\$98,577
8	(13)	Director of Institutional Development	1	\$98,198
9	(14)	Counselor	6	\$94,697
10	(15)	Registrar	1	\$90 , 791
11	(16)	Director of Student Aid	1	\$90,610
12	(17)	Director of Planning & Assessment	1	\$89,800
13	(18)	Director of Academic Computing	2	\$89,096
14	(19)	Director of Administrative Computing	1	\$89,096
15	(20)	Director of Physical Plant	1	\$83,998
16	(21)	Dir. Systems Programming/Database	1	\$80 , 584
17	(22)	Administrator of Grants & Contracts	1	\$78,515
18	(23)	Coord. Information & Comm. Relations	1	\$78,072
19	(24)	Asst. to the President	1	\$77 , 577
20	(25)	Academic Advisor	3	\$64,501
21		TWELVE MONTH EDUCATIONAL AND GENERAL		
22		CLASSIFIED POSITIONS		
23	(26)	Fiscal Support Supervisor	1	GRADE C118
24	(27)	Fiscal Support Analyst	1	GRADE C115
25	(28)	Maintenance Supervisor	1	GRADE C115
26	(29)	Payroll Services Specialist	1	GRADE C115
27	(30)	Skilled Tradesman	1	GRADE C115
28	(31)	Network Analyst	2	GRADE C114
29	(32)	Financial Aid Specialist	1	GRADE C113
30	(33)	Landscape Supervisor	1	GRADE C113
31	(34)	Maintenance Technician	1	GRADE C113
32	(35)	Administrative Specialist III	3	GRADE C112
33	(36)	Fiscal Support Specialist	6	GRADE C112
34	(37)	Purchasing Technician	1	GRADE C112
35	(38)	Human Resources Assistant	1	GRADE C110
36	(39)	Laboratory Technician	1	GRADE C110

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1	(40)	Public Safety Security Officer	7	GRADE C110
2	(41)	Administrative Specialist II	8	GRADE C109
3	(42)	Library Technician	2	GRADE C109
4	(43)	Maintenance Assistant	9	GRADE C108
5	(44)	Library Support Assistant	2	GRADE C107
6	(45)	Administrative Specialist I	20	GRADE C106
7	(46)	Mail Services Assistant	1	GRADE C105
8	(47)	Institutional Services Supervisor	1	GRADE C104
9	(48)	Institutional Services Assistant	7	GRADE C103
10		TWELVE MONTH EDUCATIONAL AND GENERAL		
11		ACADEMIC POSITIONS		
12	(49)	Division Chairperson/Dean	4	\$108,579
13	(50)	Division Chairperson	8	\$108,580
14	(51)	Director of Nursing & Allied Health	1	\$107,428
15	(52)	Librarian	1	\$98,577
16	(53)	Director of Adult Education	1	\$94,698
17	(54)	Special Instructor	30	\$82 , 705
18	(55)	Coordinator of Learning Assist Center	1	\$69,380
19	(56)	Lab Supervisor	2	\$51 , 540
20		NINE MONTH EDUCATIONAL AND GENERAL		
21		ACADEMIC POSITIONS		
22	(57)	Faculty	57	\$82 , 705
23	(58)	Part-Time Faculty	94	\$41,624
24		TWELVE MONTH AUXILIARY ENTERPRISES		
25		NON-CLASSIFIED POSITIONS		
26	(59)	Director of Food Service	1	\$78,460
27		MAX. NO. OF EMPLOYEES	312	

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29 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for 30 the Arkansas Northeastern College for the 2015-2016 fiscal year, the 31 following maximum number of part-time or temporary employees, to be known as 32 "Extra Help", payable from funds appropriated herein for such purposes: five 33 hundred twenty-one (521) temporary or part-time employees, when needed, at 34 rates of pay not to exceed those provided in the Uniform Classification and 35 Compensation Act, or its successor, or this act for the appropriate 36 classification.

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2 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby 3 appropriated, to the Arkansas Northeastern College, to be payable from the 4 Arkansas Northeastern College Fund, for personal services and operating 5 expenses of the Arkansas Northeastern College for the fiscal year ending June 6 30, 2016, the following:

8	ITEM	FISCAL YEAR
9	<u>NO.</u>	2015-2016
10	(01) REGULAR SALARIES	\$7,800,000
11	(02) PERSONAL SERVICES MATCHING	1,800,000
12	(03) MAINT. & GEN. OPERATION	
13	(A) OPER. EXPENSE	593,497
14	(B) CONF. & TRAVEL	25,000
15	(C) PROF. FEES	25,000
16	(D) CAP. OUTLAY	25,000
17	(E) DATA PROC.	0
18	TOTAL AMOUNT APPROPRIATED	\$10,268,497

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20 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, 21 to the Arkansas Northeastern College, to be payable from cash funds as 22 defined by Arkansas Code 19-4-801 of the Arkansas Northeastern College, for 23 personal services and operating expenses of the Arkansas Northeastern College 24 for the fiscal year ending June 30, 2016, the following:

26	ITEM	FISCAL YEAR
27	NO.	2015-2016
28	(01) REGULAR SALARIES	\$2,000,000
29	(02) EXTRA HELP	1,000,000
30	(03) PERSONAL SERVICES MATCHING	1,300,000
31	(04) MAINT. & GEN. OPERATION	
32	(A) OPER. EXPENSE	6,122,000
33	(B) CONF. & TRAVEL	500,000
34	(C) PROF. FEES	1,500,000
35	(D) CAP. OUTLAY	10,000,000
36	(E) DATA PROC.	0

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1	(05)	CAPITAL IMPROVEMENTS	4,000,000
2	(06)	DEBT SERVICE	1,500,000
3	(07)	FUND TRANSFERS, REFUNDS AND	
4		INVESTMENTS	400,000
5	(08)	PROMOTIONAL ITEMS	150,000
6	(09)	OVERTIME	28,000
7		TOTAL AMOUNT APPROPRIATED	\$28,500,000

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9 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 10 authorized by this act shall be limited to the appropriation for such agency 11 and funds made available by law for the support of such appropriations; and 12 the restrictions of the State Procurement Law, the General Accounting and 13 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 14 Procedures and Restrictions Act, the Higher Education Expenditures 15 Restrictions Act, or their successors, and other fiscal control laws of this 16 State, where applicable, and regulations promulgated by the Department of 17 Finance and Administration, as authorized by law, shall be strictly complied 18 with in disbursement of said funds.

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20 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General 21 Assembly that any funds disbursed under the authority of the appropriations 22 contained in this act shall be in compliance with the stated reasons for 23 which this act was adopted, as evidenced by the Agency Requests, Executive 24 Recommendations and Legislative Recommendations contained in the budget 25 manuals prepared by the Department of Finance and Administration, letters, or 26 summarized oral testimony in the official minutes of the Arkansas Legislative 27 Council or Joint Budget Committee which relate to its passage and adoption. 28

SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General 29 30 Assembly, that the Constitution of the State of Arkansas prohibits the 31 appropriation of funds for more than a one (1) year period; that the 32 effectiveness of this Act on July 1, 2015 is essential to the operation of 33 the agency for which the appropriations in this Act are provided, and that in 34 the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2015 could work irreparable harm 35 36 upon the proper administration and provision of essential governmental

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1	programs. Therefore, an emergency is hereby declared to exist and this Act
2	being necessary for the immediate preservation of the public peace, health
3	and safety shall be in full force and effect from and after July 1, 2015.
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6	APPROVED: 03/27/2015
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