Stricken language will be deleted and underlined language will be added. Act 890 of the Regular Session

1	State of	Arkansas	S	As Engrossed:	S2/17/1.	5 S3/26/15	
2	90th Ge	neral Ass	embly	J	ÁΒ	ill	
3	Regular	Session,	2015				SENATE BILL 207
4	-						
5	By: Joi	nt Budget	t Committe	e			
6							
7				For An Act	t To Be E	ntitled	
8	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES						
9		А	AND OPERA	TING EXPENSES FO	OR THE ARI	KANSAS AGRIC	ULTURE
10		D	EPARTMEN	IT FOR THE FISCAL	L YEAR ENI	DING JUNE 30	, 2016;
11		A	AND FOR C	THER PURPOSES.			
12							
13							
14				\mathbf{S}^{\dagger}	ubtitle		
15			AN A	ACT FOR THE ARKA	NSAS AGRI	CULTURE	
16			DEPA	ARTMENT APPROPRI	ATION FOR	THE 2015-	
17			2016	6 FISCAL YEAR.			
18							
19							
20	BE IT	ENACTED	BY THE	GENERAL ASSEMBLY	OF THE	STATE OF ARK	ANSAS:
21							
22		SECTION	1. REGU	JLAR SALARIES - 0	PERATIONS	S. There is	hereby established
23	for th	e Arkan	ısas Agri	culture Departme	ent for th	he 2015-2016	fiscal year, the
24	follow	ing max	kimum num	ber of regular e	employees	•	
25							
26							Maximum Annual
27						Maximum	Salary Rate
28	Item	Class				No. of	Fiscal Year
29	No.	Code	Title			Employees	2015-2016
30	(1)	U048U	ARLPC D	DIRECTOR		1	\$117,287
31	(2)	U072U	SECRETA	ARY OF AGRICULTUR	RE	1	\$116,859
32	(3)	U057U	DEPUTY	DIRECTOR OF AGRI	CULTURE	1	\$109,332
33	(4)	U023U	DEPUTY	DIRECTOR OF AQUA	ACULTURE	1	\$109,020
34	(5)	U003U		FORESTER		1	\$108,864
35	(6)	U044U	PLANT B	BOARD DIRECTOR		1	\$106,014
36	(7)	N045N	DIRECTO	OR OF POULTRY DIS	SEASES	1	GRADE N909



1	(8)	N056N	AGRI COORDINATOR OF LABORATORY	1	GRADE N908
2	(9)	N058N	DEPUTY DIRECTOR OF ARLPC	1	GRADE N908
3	(10)	B004N	STATE VETERINARIAN	1	GRADE N908
4	(11)	B006N	ARLPC BOARD CERTIFIED PATHOLOGIST	2	GRADE N907
5	(12)	G017C	PLANT BOARD ASSISTANT DIRECTOR	1	GRADE N906
6	(13)	N095N	ARKANSAS BUREAU OF STANDARDS DIRECTOR	1	GRADE N904
7	(14)	B010N	VETERINARY VIROLOGIST	2	GRADE N904
8	(15)		VETERINARY TOXICOLOGIST	1	GRADE N904
9	(16)	A010N	AGRICULTURE CHIEF FISCAL OFFICER	1	GRADE N903
10	(17)	B016N	LAND SURVEY STATE SURVEYOR	1	GRADE N901
11	(18)	B001C	DEPUTY STATE FORESTER	1	GRADE C130
12	(19)	B002C	AGRI DIRECTOR OF MARKETING	1	GRADE C129
13	(20)	B010C	AGRI DIVISION MANAGER	1	GRADE C127
14	(21)	B014C	ASST STATE FORESTER	2	GRADE C126
15	(22)	R006C	HUMAN RESOURCES ADMINISTRATOR	1	GRADE C126
16	(23)	B022C	DISTRICT FORESTER	8	GRADE C124
17	(24)	B029C	AGRI PLANT BOARD DIVISION MGR	4	GRADE C123
18	(25)	B128C	METROLOGY LABORATORY MANAGER	1	GRADE C123
19	(26)	B037C	CHEMIST SUPERVISOR	3	GRADE C122
20	(27)	B034C	MICROBIOLOGIST SUPERVISOR	5	GRADE C122
21	(28)	A050C	AGENCY FISCAL MANAGER	1	GRADE C121
22	(29)	S005C	AVIATION MANAGER	1	GRADE C121
23	(30)	G109C	GRANTS MANAGER	2	GRADE C121
24	(31)	D052C	SOFTWARE SUPPORT ANALYST	1	GRADE C121
25	(32)	B038C	STATE FOREST MANAGER	1	GRADE C121
26	(33)	X058C	AGRI COMMODITY AREA SUPERVISOR	2	GRADE C120
27	(34)	B049C	AGRI PROGRAM MANAGER	21	GRADE C120
28	(35)	D057C	INFORMATION TECHNOLOGY MANAGER	1	GRADE C120
29	(36)	P013C	PUBLIC INFORMATION COORDINATOR	1	GRADE C120
30	(37)	D056C	SYSTEMS COORDINATION ANALYST	1	GRADE C120
31	(38)	B062C	FOREST HEALTH SPECIALIST	1	GRADE C119
32	(39)	D061C	INFORMATION SYSTEMS COORD SPECIALIST	2	GRADE C119
33	(40)	B058C	STAFF FORESTER	3	GRADE C119
34	(41)	B072C	AGRI PROGRAM COORDINATOR	7	GRADE C118
35	(42)	R024C	ASSISTANT PERSONNEL MANAGER	2	GRADE C118
36	(43)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	4	GRADE C118

1	(44)	A074C	FISCAL SUPPORT SUPERVISOR	1	GRADE C118
2	(45)	A073C	PROGRAM/FIELD AUDITOR SUPERVISOR	1	GRADE C118
3	(46)	A082C	ACCOUNTANT II	1	GRADE C117
4	(47)	X109C	AFC INVESTIGATOR	3	GRADE C117
5	(48)	X111C	AREA LIVESTOCK INSPECTOR SUPV	5	GRADE C117
6	(49)	C015C	ARLPC ADMINISTRATIVE COORDINATOR	2	GRADE C117
7	(50)	B081C	CHEMIST	15	GRADE C117
8	(51)	B080C	FORESTER	36	GRADE C117
9	(52)	B078C	METROLOGIST	2	GRADE C117
10	(53)	B077C	MICROBIOLOGIST	10	GRADE C117
11	(54)	X097C	PLANT BOARD AGRICULTURE SPECIALIST	34	GRADE C117
12	(55)	E040C	STAFF DEVELOPMENT COORDINATOR	1	GRADE C117
13	(56)	X132C	AGRI COMMODITY COMPLIANCE INSPECTOR	4	GRADE C116
14	(57)	V014C	BUYER	4	GRADE C116
15	(58)	D076C	COMMUNICATIONS SYSTEMS SUPERVISOR	1	GRADE C116
16	(59)	B088C	COUNTY FOREST RANGER	61	GRADE C116
17	(60)	X118C	PLANT BOARD INSPECTOR SUPERVISOR	1	GRADE C116
18	(61)	A084C	PROGRAM/FIELD AUDIT SPECIALIST	3	GRADE C116
19	(62)	P027C	PUBLIC INFORMATION SPECIALIST	1	GRADE C116
20	(63)	X114C	SR AGRI COMMODITY COMPLIANCE INSPECTO	R 3	GRADE C116
21	(64)	E046C	TRAINING INSTRUCTOR	1	GRADE C116
22	(65)	C037C	ADMINISTRATIVE ANALYST	3	GRADE C115
23	(66)	X149C	AGRI COMMODITY COMPLIANCE SPECIALIST	11	GRADE C115
24	(67)	X148C	AIRCRAFT PILOT	4	GRADE C115
25	(68)	X146C	ARLPC INSPECTOR/INVESTIGATOR	7	GRADE C115
26	(69)	S036C	AUTO/DIESEL MECHANIC SUPERVISOR	2	GRADE C115
27	(70)	A091C	FISCAL SUPPORT ANALYST	3	GRADE C115
28	(71)	D078C	GIS TECHNICIAN	1	GRADE C115
29	(72)	R032C	HUMAN RESOURCES PROGRAM REP	1	GRADE C115
30	(73)	X162C	AGRI COMMODITY GRADER II	22	GRADE C114
31	(74)	S040C	CALIBRATION TECHNICIAN	2	GRADE C114
32	(75)	X157C	EIA INSPECTOR	3	GRADE C114
33	(76)	B098C	FOREST RANGER II	118	GRADE C114
34	(77)	B097C	NATURAL RESOURCES PROGRAM SPECIALIST	3	GRADE C114
35	(78)	B096C	SENIOR SEED ANALYST	5	GRADE C114
36	(79)	D081C	TELECOMMUNICATIONS SPECIALIST	8	GRADE C114

1	(80)	X165C	LIVESTOCK INSPECTOR	28	GRADE C113
2	(81)	B101C	NATURAL RESOURCES PROGRAM TECHNICIAN	3	GRADE C113
3	(82)	X164C	PLANT BOARD INSPECTOR	24	GRADE C113
4	(83)	C057C	ADMINISTRATION SUPPORT SPECIALIST	1	GRADE C112
5	(84)	C056C	ADMINISTRATIVE SPECIALIST III	14	GRADE C112
6	(85)	S053C	AUTO/DIESEL MECHANIC	5	GRADE C112
7	(86)	A098C	FISCAL SUPPORT SPECIALIST	2	GRADE C112
8	(87)	C054C	LOCAL OFFICE ADMIN SPECIALIST	10	GRADE C112
9	(88)	B104C	SEED ANALYST	3	GRADE C112
10	(89)	B111C	LABORATORY TECHNICIAN	1	GRADE C110
11	(90)	C073C	ADMINISTRATIVE SPECIALIST II	19	GRADE C109
12	(91)	C070C	DUPLICATION ASSISTANT	1	GRADE C109
13	(92)	C087C	ADMINISTRATIVE SPECIALIST I	<u> </u>	GRADE C106
14		MAX. N	O. OF EMPLOYEES	592	

SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas Agriculture Department for the 2015-2016 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred seventy-one (171) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Arkansas Agriculture Department, to be payable from the Department of Agriculture Fund Account, for personal services and operating expenses of the Arkansas Agriculture Department - Operations for the fiscal year ending June 30, 2016, the following:

31	ITEM		FISCAL YEAR
32	NO.		2015-2016
33	(01)	REGULAR SALARIES	\$10,469,106
34	(02)	EXTRA HELP	74,131
35	(03)	PERSONAL SERVICES MATCHING	3,708,761
36	(04)	OVERTIME	16,571

1	(05) UNIFORM ALLOWANCE	5,200
2	(06) MAINT. & GEN. OPERATION	3,200
3	(A) OPER. EXPENSE	2,838,252
4	(B) CONF. & TRAVEL	56,113
5	(C) PROF. FEES	328,500
6	(D) CAP. OUTLAY	0
7	(E) DATA PROC.	0
8	(07) PAYMENT IN LIEU OF TAXES	6,148
9	(08) BOLL WEEVIL PROGRAM	30,000
10	(09) BUFFALO GNAT CONTROL PROGRAM	8,000
11	TOTAL AMOUNT APPROPRIATED	\$17,540,782
12	TOTAL TRIOUNT INTROTREMED	<u> </u>
13	SECTION 4. APPROPRIATION - LIVESTOCK AND POULTRY -	OPERATIONS. There
14	is hereby appropriated, to the Arkansas Agriculture Depar	
15	from the Livestock and Poultry Fund Account, for operating	
	•	
16	Arkansas Agriculture Department - Livestock and Foultry (Commission -
16 17	Arkansas Agriculture Department - Livestock and Poultry (Operations for the fiscal year ending June 30, 2016, the	
	Operations for the fiscal year ending June 30, 2016, the	
17		
17 18	Operations for the fiscal year ending June 30, 2016, the	following:
17 18 19	Operations for the fiscal year ending June 30, 2016, the	following: FISCAL YEAR
17 18 19 20	Operations for the fiscal year ending June 30, 2016, the ITEM NO.	following: FISCAL YEAR
17 18 19 20 21	Operations for the fiscal year ending June 30, 2016, the ITEM NO. (01) MAINT. & GEN. OPERATION	following: FISCAL YEAR 2015-2016
17 18 19 20 21 22	Operations for the fiscal year ending June 30, 2016, the ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	following: FISCAL YEAR 2015-2016 \$77,131
17 18 19 20 21 22 23	Operations for the fiscal year ending June 30, 2016, the ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	following: FISCAL YEAR 2015-2016 \$77,131 0
17 18 19 20 21 22 23 24	Operations for the fiscal year ending June 30, 2016, the ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	following: FISCAL YEAR 2015-2016 \$77,131 0 0
17 18 19 20 21 22 23 24 25	Operations for the fiscal year ending June 30, 2016, the ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	following: FISCAL YEAR 2015-2016 \$77,131 0 0 0
17 18 19 20 21 22 23 24 25 26	Operations for the fiscal year ending June 30, 2016, the ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	following: FISCAL YEAR 2015-2016 \$77,131 0 0 0 0
17 18 19 20 21 22 23 24 25 26 27	Operations for the fiscal year ending June 30, 2016, the ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	FISCAL YEAR 2015-2016 \$77,131 0 0 0 1 \$77,131
17 18 19 20 21 22 23 24 25 26 27 28	Operations for the fiscal year ending June 30, 2016, the ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED	FISCAL YEAR 2015-2016 \$77,131 0 0 0 0 \$77,131 ANIMAL DISEASE
17 18 19 20 21 22 23 24 25 26 27 28 29	Operations for the fiscal year ending June 30, 2016, the ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 5. APPROPRIATION - LIVESTOCK AND POULTRY -	FISCAL YEAR 2015-2016 \$77,131 0 0 0 0 \$77,131 ANIMAL DISEASE riated, to the

3334

expenses of the Arkansas Agriculture Department - Livestock and Poultry

year ending June 30, 2016, the following:

Commission - Animal Disease Control and Eradication Program for the fiscal

1	ITEM	FISCAL YEAR
2	NO.	2015-2016
3	(01) REGULAR SALARIES	\$589,634
4	(O2) EXTRA HELP	55,000
5	(03) PERSONAL SERVICES MATCHING	218,665
6	(04) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	255,592
8	(B) CONF. & TRAVEL	0
9	(C) PROF. FEES	0
10	(D) CAP. OUTLAY	20,000
11	(E) DATA PROC.	0
12	TOTAL AMOUNT APPROPRIATED	\$1,138,891
13		
14	SECTION 6. APPROPRIATION - LIVESTOCK AND POULTRY - EGG	GRADING PROGRAM.
15	There is hereby appropriated, to the Arkansas Agriculture De	epartment, to be
16	payable from the Poultry and Egg Grading Fund, for personal	services and
17	operating expenses of the Arkansas Agriculture Department -	Livestock and
18	Poultry Commission - Egg Grading Program for the fiscal year	ending June 30,
19	2016, the following:	
20		
21	ITEM	FISCAL YEAR
22	NO.	2015-2016
23	(01) REGULAR SALARIES	\$1,622,391
24	(02) EXTRA HELP	67,500
25	(03) PERSONAL SERVICES MATCHING	685,189
26	(04) OVERTIME	300,000
27	(05) MAINT. & GEN. OPERATION	
28	(A) OPER. EXPENSE	230,902
29	(B) CONF. & TRAVEL	18,350
30	(C) PROF. FEES	0
31	(D) CAP. OUTLAY	50,000
32	(E) DATA PROC.	0
33	(06) REFUNDS/REIMBURSEMENTS	887,968
34	(07) EGG PROMOTION EXPENSE	64,500
35	TOTAL AMOUNT APPROPRIATED	\$3,926,800

1	SECTION 7. APPROPRIATION - LIVESTOCK AND POULTRY - SWA	MP FEVER TESTING
2	PROGRAM. There is hereby appropriated, to the Arkansas Agri	culture
3	Department, to be payable from the Livestock and Poultry Spe	cial Revenue
4	Fund, for personal services and operating expenses of the Ar	kansas
5	Agriculture Department - Livestock and Poultry Commission -	Swamp Fever
6	Testing Program for the fiscal year ending June 30, 2016, th	e following:
7		
8	ITEM	FISCAL YEAR
9	_NO.	2015-2016
10	(01) EXTRA HELP	\$14,500
11	(02) PERSONAL SERVICES MATCHING	1,199
12	(03) MAINT. & GEN. OPERATION	
13	(A) OPER. EXPENSE	250,000
14	(B) CONF. & TRAVEL	0
15	(C) PROF. FEES	0
16	(D) CAP. OUTLAY	60,000
17	(E) DATA PROC.	0
18	TOTAL AMOUNT APPROPRIATED	\$325 , 699
19		
20	SECTION 8. APPROPRIATION - LIVESTOCK AND POULTRY - SMA	LL ANIMAL TESTING
21	PROGRAM. There is hereby appropriated, to the Arkansas Agri	culture
22	Department, to be payable from the Livestock and Poultry Spe	cial Revenue
23	Fund, for operating expenses of the Arkansas Agriculture Dep	artment -
24	Livestock and Poultry Commission - Small Animal Testing Prog	ram for the
25	fiscal year ending June 30, 2016, the following:	
26		
27	ITEM	FISCAL YEAR
28	NO.	2015-2016
29	(01) MAINT. & GEN. OPERATION	
30	(A) OPER. EXPENSE	\$300,000
31	(B) CONF. & TRAVEL	0
32	(C) PROF. FEES	0
33	(D) CAP. OUTLAY	50,000
34	(E) DATA PROC.	0
35	TOTAL AMOUNT APPROPRIATED	\$350,000

1	SECTION 9. APPROPRIATION - LIVESTOCK AND POULTRY - LAR	GE ANIMALS &
2	POULTRY. There is hereby appropriated, to the Arkansas Agri	culture
3	Department, to be payable from the Livestock and Poultry Spe	cial Revenue
4	Fund, for personal services and operating expenses of the Ar	kansas
5	Agriculture Department - Livestock and Poultry Commission -	Large Animals and
6	Poultry for the fiscal year ending June 30, 2016, the follow	ing:
7		
8	ITEM	FISCAL YEAR
9	NO.	2015-2016
10	(01) REGULAR SALARIES	\$121,087
11	(02) PERSONAL SERVICES MATCHING	41,782
12	(03) MAINT. & GEN. OPERATION	
13	(A) OPER. EXPENSE	1,058,077
14	(B) CONF. & TRAVEL	25,000
15	(C) PROF. FEES	0
16	(D) CAP. OUTLAY	200,000
17	(E) DATA PROC.	0
18	TOTAL AMOUNT APPROPRIATED	\$1,445,946
19		
20	SECTION 10. APPROPRIATION - LIVESTOCK AND POULTRY - BR	AND REGISTRY.
21	There is hereby appropriated, to the Arkansas Agriculture De	partment, to be
22	payable from the Livestock and Poultry Special Revenue Fund,	for maintenance
23	of the Brand Registry Book by the Arkansas Agriculture Depar	tment - Livestock
24	and Poultry Commission for the fiscal year ending June 30, 2	016, the
25	following:	
26		
27	ITEM	FISCAL YEAR
28	NO.	2015-2016
29	(01) BRAND REGISTRY	\$6,000
30		
31	SECTION 11. APPROPRIATION - LIVESTOCK AND POULTRY - IN	DEMNITIES -
32	REVOLVING. There is hereby appropriated, to the Arkansas Ag	riculture
33	Department, to be payable from the Miscellaneous Revolving F	und, for payment
34	of authorized indemnities by the Arkansas Agriculture Depart	ment - Livestock
35	and Poultry Commission for the fiscal year ending June 30, 2	016, the
36	following:	

ITEM	FISCAL YEAR
NO.	2015-2016
(01) INDEMNITIES	<u>\$45,000</u>
SECTION 12. APPROPRIATION - LIVESTOC	K AND POULTRY - POULTRY INDEMNITIES
CASH. There is hereby appropriated, to	the Arkansas Agriculture
epartment, to be payable from cash funds	as defined by Arkansas Code
9-4-801 of the Arkansas Agriculture Depar	tment, for payment of poultry
ndemnities by the Arkansas Agriculture De	partment - Livestock and Poultry
ommission for the fiscal year ending June	30, 2016, the following:
TEM	FISCAL YEAR
NO.	2015-2016
01) POULTRY INDEMNITIES	\$10,000
SECTION 13. APPROPRIATION - LIVESTOC	K AND POULTRY - SWINE TESTING
ROGRAM. There is hereby appropriated, to	the Arkansas Agriculture
Department, to be payable from the Livesto	ck and Poultry Commission Swine
esting Fund, for the purpose of funding t	he Pseudorabies Control and
radication Program of the Arkansas Agricu	lture Department - Livestock and
oultry Commission for the fiscal year end	ing June 30, 2016, the following:
TEM	FISCAL YEAR
NO.	2015-2016
01) SWINE TESTING PROGRAM	\$1,500
SECTION 14. APPROPRIATION - LIVESTOC	
There is hereby appropriated, to the Arkan	
ayable from the Miscellaneous Agencies Fun	
efunds, and reimbursements of the Arkansa	
Livestock and Poultry Commission for the f	iscal year ending June 30, 2016,
the following:	
ITEM	FISCAL YEAR
NO.	2015-2016

1	(01) ARSHS RODEO ASSOCIATION	\$20,000
2	(02) COUNTY LIVESTOCK SHOW PREMIUMS	360,000
3	(03) DISTRICT JR LIVESTOCK SHOW PREMIUMS	28,430
4	(04) DISTRICT LIVESTOCK SHOW PREMIUMS	144,000
5	(05) FOUR STATES LIVESTOCK SHOW PREMIUMS	24,000
6	(06) STATE LIVESTOCK SHOW PREMIUMS	120,000
7	(07) REFUNDS/REIMBURSE 4H CLUBS	20,000
8	(08) REFUNDS/REIMBURSE FFA CLUBS	20,000
9	(09) REFUNDS/REIMBURSE MISS AR RODEO	350
10	TOTAL AMOUNT APPROPRIATED	\$736,780
11		
12	SECTION 15. APPROPRIATION - LIVESTOCK AND POULTRY - 1	EQUINE INFECTIOUS
13	ANEMIA. There is hereby appropriated, to the Arkansas Agr	iculture
14	Department, to be payable from the Livestock and Poultry Ed	quine Infectious
15	Anemia Control Fund, for personal services and operating ex	xpenses of the
16	Arkansas Agriculture Department - Livestock and Poultry Con	mmission - Equine
17	Infectious Anemia for the fiscal year ending June 30, 2016	, the following:
18		
19	ITEM	FISCAL YEAR
20	NO.	2015-2016
21	(01) REGULAR SALARIES	\$101,247
22	(02) PERSONAL SERVICES MATCHING	43,476
23	(03) MAINT. & GEN. OPERATION	
24	(A) OPER. EXPENSE	200,000
25	(B) CONF. & TRAVEL	0
26	(C) PROF. FEES	0
27	(D) CAP. OUTLAY	100,000
28	(E) DATA PROC.	0
29	(04) EDUCATIONAL GRANTS	30,000
30	TOTAL AMOUNT APPROPRIATED	\$474,723
31		
32	SECTION 16. APPROPRIATION - LIVESTOCK AND POULTRY - A	ANIMAL HEALTH.
33	There is hereby appropriated, to the Arkansas Agriculture l	Department, to be
34	payable from the federal funds as designated by the Chief	Fiscal Officer of

the State, for personal services and operating expenses of the Arkansas

Agriculture Department - Livestock and Poultry Commission - Animal Health for

35

1	the fiscal year ending June 30, 2016, the following:	
2		
3	ITEM	FISCAL YEAR
4	NO.	2015-2016
5	(01) REGULAR SALARIES	\$296,640
6	(02) EXTRA HELP	8,311
7	(03) PERSONAL SERVICES MATCHING	105,954
8	(04) MAINT. & GEN. OPERATION	
9	(A) OPER. EXPENSE	118,111
10	(B) CONF. & TRAVEL	5,350
11	(D) CAP. OUTLAY	0
12	(E) DATA PROC.	0
13	TOTAL AMOUNT APPROPRIATED	<u>\$534,366</u>
14		
15	SECTION 17. APPROPRIATION - GRANTS AND AID. There	e is hereby
16	appropriated, to the Arkansas Agriculture Department, to	o be payable from the
L 7	federal funds as designated by the Chief Fiscal Officer	of the State, for
18	personal services, operating expenses and assistance to	eligible agricultural
19	producers by the Arkansas Agriculture Department for the	e fiscal year ending
20	June 30, 2016, the following:	
21		
22	ITEM	FISCAL YEAR
23	NO.	2015-2016
24	(01) AQUACULTURE ADMINISTRATIVE COSTS	\$56,000
25		
26	SECTION 18. APPROPRIATION - PLANT BOARD - ADMINIST	TRATION/PEST CONTROL.
27	There is hereby appropriated, to the Arkansas Agricultu	re Department, to be
28	payable from the Plant Board Fund, for personal service	s and operating
29	expenses of the Arkansas Agriculture Department - State	Plant Board -
30	Administration/Pest Control for the fiscal year ending	June 30, 2016, the
31	following:	
32		
33	ITEM	FISCAL YEAR
34	NO.	
o E		2015-2016
35	(01) REGULAR SALARIES	2015-2016 \$3,675,174

year ending June 30, 2016, the following:

1	(03) PERSONAL SERVICES MATCHING 1,3	17,254
2	(04) OVERTIME	9,000
3	(05) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE 1,3	31,613
5	(B) CONF. & TRAVEL	83,613
6	(C) PROF. FEES 2	44,510
7	(D) CAP. OUTLAY	35,000
8	(E) DATA PROC.	0
9	(06) CONSTRUCTION 1,0	00,000
10	(07) PEST ERADICATION1,0	00,000
11	TOTAL AMOUNT APPROPRIATED \$9,2	79,780
12		
13	SECTION 19. APPROPRIATION - PLANT BOARD - PUBLIC GRAIN WAREHOU	SE
14	INSPECTION PROGRAM. There is hereby appropriated, to the Arkansas	
15	Agriculture Department, to be payable from the Plant Board Fund, for	personal
16	services and operating expenses of the Arkansas Agriculture Departme	nt -
17	State Plant Board - Public Grain Warehouse Inspection Program for th	e fiscal

18 19

20	ITEM	FISCAL YEAR
21	NO.	2015-2016
22	(01) REGULAR SALARIES	\$148,899
23	(02) PERSONAL SERVICES MATCHING	54,452
24	(03) MAINT. & GEN. OPERATION	
25	(A) OPER. EXPENSE	67,935
26	(B) CONF. & TRAVEL	4,613
27	(C) PROF. FEES	1,200
28	(D) CAP. OUTLAY	0
29	(E) DATA PROC.	0
30	TOTAL AMOUNT APPROPRIATED	\$277,099

31

SECTION 20. APPROPRIATION - PLANT BOARD - PESTICIDE SURVEILLANCE. 32

- 33 There is hereby appropriated, to the Arkansas Agriculture Department, to be
- 34 payable from the Plant Board Fund, for personal services and operating
- 35 expenses of the Arkansas Agriculture Department - State Plant Board -
- Pesticide Surveillance for the fiscal year ending June 30, 2016, the 36

1	following:		
2			
3	ITEM	FISCAL YEAR	
4	NO.	2015-2016	
5	(01) REGULAR SALARIES	\$157,885	
6	(02) PERSONAL SERVICES MATCHING	56,521	
7	(03) MAINT. & GEN. OPERATION		
8	(A) OPER. EXPENSE	52,066	
9	(B) CONF. & TRAVEL	6,000	
10	(C) PROF. FEES	0	
11	(D) CAP. OUTLAY	0	
12	(E) DATA PROC.	0	
13	TOTAL AMOUNT APPROPRIATED	<u>\$272,472</u>	
14			
15	SECTION 21. APPROPRIATION - PLANT BOARD - APIARY. Th	nere is hereby	
16	appropriated, to the Arkansas Agriculture Department, to be	e payable from the	
17	Plant Board Fund, for personal services and operating expen	nses of the	
18	Arkansas Agriculture Department - State Plant Board - Apiar	Arkansas Agriculture Department - State Plant Board - Apiary for the fiscal	
19	year ending June 30, 2016, the following:		
19 20	year ending June 30, 2016, the following:		
	year ending June 30, 2016, the following: ITEM	FISCAL YEAR	
20		FISCAL YEAR 2015-2016	
20 21	ITEM		
20 21 22	ITEM NO.	2015-2016	
20212223	ITEM NO. (01) REGULAR SALARIES	2015-2016 \$111,541	
2021222324	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP	2015-2016 \$111,541 7,500	
202122232425	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING	2015-2016 \$111,541 7,500	
20212223242526	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION	2015-2016 \$111,541 7,500 41,428	
20 21 22 23 24 25 26 27	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	2015-2016 \$111,541 7,500 41,428 51,085	
20 21 22 23 24 25 26 27 28	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (C) PROF. FEES	2015-2016 \$111,541 7,500 41,428 51,085	
20 21 22 23 24 25 26 27 28 29	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (C) PROF. FEES (D) CAP. OUTLAY	2015-2016 \$111,541 7,500 41,428 51,085 0	
20 21 22 23 24 25 26 27 28 29 30	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	2015-2016 \$111,541 7,500 41,428 51,085 0 0	
20 21 22 23 24 25 26 27 28 29 30 31	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	2015-2016 \$111,541 7,500 41,428 51,085 0 0 0 \$211,554	
20 21 22 23 24 25 26 27 28 29 30 31 32	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED	2015-2016 \$111,541 7,500 41,428 51,085 0 0 0 \$211,554 RKETING PROGRAM.	
20 21 22 23 24 25 26 27 28 29 30 31 32 33	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 22. APPROPRIATION - PLANT BOARD - PRODUCT MARKED	2015-2016 \$111,541 7,500 41,428 51,085 0 0 0 \$211,554 RKETING PROGRAM.	

1	State Plant Board - Product Marketing Program for the fi	scal year ending June
2	30, 2016, the following:	
3		
4	ITEM	FISCAL YEAR
5	NO.	2015-2016
6	(01) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	\$147,000
8	(B) CONF. & TRAVEL	6,000
9	(C) PROF. FEES	150,000
10	(D) CAP. OUTLAY	0
11	(E) DATA PROC.	0
12	(02) PRODUCT MARKETING GRANTS & AID	200,000
13	(03) PROMOTIONAL ITEMS	97,059
14	TOTAL AMOUNT APPROPRIATED	\$600,059
15		
16	SECTION 23. APPROPRIATION - PLANT BOARD - REFUNDS/	TRANSFERS. There is
17	hereby appropriated, to the Arkansas Agriculture Departm	ent, to be payable
18	from cash funds as defined by Arkansas Code 19-4-801 of	the Arkansas
19	Agriculture Department, for operating expenses, refunds	and transfers to the
20	State Treasury by the Arkansas Agriculture Department -	State Plant Board for
21	the fiscal year ending June 30, 2016, the following:	
22		
23	ITEM	FISCAL YEAR
24	NO.	2015-2016
25	(01) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	\$500
27	(B) CONF. & TRAVEL	0
28	(C) PROF. FEES	0
29	(D) CAP. OUTLAY	0
30	(E) DATA PROC.	0
31	(02) REFUNDS/REIMBURSEMENTS	6,765,100
32	TOTAL AMOUNT APPROPRIATED	\$6,765,600
33		
34	SECTION 24. APPROPRIATION - PLANT BOARD - PESTICID	DE/PLANT REGULATORY
	DDOCDAM Missas is house a superior of the black of the balance of	
35	PROGRAM. There is hereby appropriated, to the Arkansas	Agriculture

2	Regulator Disposal Trust Fund, for operating expenses of the Arkansas	
_	Agriculture Department - State Plant Board - Pesticide/Plant Regulatory	
3	Program for the fiscal year ending June 30, 2016, the follow	wing:
4		
5	ITEM	FISCAL YEAR
6	NO.	2015-2016
7	(01) MAINT. & GEN. OPERATION	
8	(A) OPER. EXPENSE	\$1,500,000
9	(B) CONF. & TRAVEL	0
10	(C) PROF. FEES	0
11	(D) CAP. OUTLAY	0
12	(E) DATA PROC.	0
13	TOTAL AMOUNT APPROPRIATED	\$1,500,000
14		
15	SECTION 25. APPROPRIATION - PLANT BOARD - U OF A AGRIC	CULTURE
16	SCHOLARSHIPS. There is hereby appropriated, to the Arkansa	s Agriculture
17	Department, to be payable from the Plant Board Fund, for grants for	
18	internships and scholarships from civil penalties collected by the Arkansas	
19	Agriculture Department - State Plant Board for the fiscal year ending June	
20		ear ending June
20	30, 2016, the following:	ear ending June
21	30, 2016, the following:	ear ending June
	30, 2016, the following: ITEM	ear ending June FISCAL YEAR
21		·
21 22	ITEM	FISCAL YEAR
21 22 23	ITEM NO.	FISCAL YEAR
21 22 23 24	ITEM NO. (01) GRANT TO THE UNIV OF ARK-DIV. OF	FISCAL YEAR
2122232425	ITEM NO. (01) GRANT TO THE UNIV OF ARK-DIV. OF AGRICULTURE FOR INTERNSHIPS &	FISCAL YEAR 2015-2016
212223242526	ITEM NO. (01) GRANT TO THE UNIV OF ARK-DIV. OF AGRICULTURE FOR INTERNSHIPS &	FISCAL YEAR 2015-2016\$5,000
21222324252627	ITEM NO. (01) GRANT TO THE UNIV OF ARK-DIV. OF AGRICULTURE FOR INTERNSHIPS & SCHOLARSHIPS	FISCAL YEAR 2015-2016 \$5,000 TURE SCHOLARSHIPS.
21 22 23 24 25 26 27 28	ITEM NO. (01) GRANT TO THE UNIV OF ARK-DIV. OF AGRICULTURE FOR INTERNSHIPS & SCHOLARSHIPS SECTION 26. APPROPRIATION - PLANT BOARD - ASU AGRICULTURE	FISCAL YEAR 2015-2016 \$5,000 TURE SCHOLARSHIPS. epartment, to be
21 22 23 24 25 26 27 28 29	ITEM NO. (01) GRANT TO THE UNIV OF ARK-DIV. OF AGRICULTURE FOR INTERNSHIPS & SCHOLARSHIPS SECTION 26. APPROPRIATION - PLANT BOARD - ASU AGRICULTURE is hereby appropriated, to the Arkansas Agriculture De	FISCAL YEAR 2015-2016 \$5,000 TURE SCHOLARSHIPS. epartment, to be ps and
21 22 23 24 25 26 27 28 29 30	ITEM NO. (01) GRANT TO THE UNIV OF ARK-DIV. OF AGRICULTURE FOR INTERNSHIPS & SCHOLARSHIPS SECTION 26. APPROPRIATION - PLANT BOARD - ASU AGRICULTURE is hereby appropriated, to the Arkansas Agriculture Depayable from the Plant Board Fund, for grants for internship	FISCAL YEAR 2015-2016 \$5,000 TURE SCHOLARSHIPS. epartment, to be ps and Agriculture
21 22 23 24 25 26 27 28 29 30 31	ITEM NO. (01) GRANT TO THE UNIV OF ARK-DIV. OF AGRICULTURE FOR INTERNSHIPS & SCHOLARSHIPS SECTION 26. APPROPRIATION - PLANT BOARD - ASU AGRICULTURE is hereby appropriated, to the Arkansas Agriculture Depayable from the Plant Board Fund, for grants for internships scholarships from civil penalties collected by the Arkansas	FISCAL YEAR 2015-2016 \$5,000 TURE SCHOLARSHIPS. epartment, to be ps and Agriculture
21 22 23 24 25 26 27 28 29 30 31 32	ITEM NO. (01) GRANT TO THE UNIV OF ARK-DIV. OF AGRICULTURE FOR INTERNSHIPS & SCHOLARSHIPS SECTION 26. APPROPRIATION - PLANT BOARD - ASU AGRICULTURE is hereby appropriated, to the Arkansas Agriculture Depayable from the Plant Board Fund, for grants for internships scholarships from civil penalties collected by the Arkansas Department - State Plant Board for the fiscal year ending Jenathera and the property of the property of the property of the plant Board for the fiscal year ending Jenathera and the property of t	FISCAL YEAR 2015-2016 \$5,000 TURE SCHOLARSHIPS. epartment, to be ps and Agriculture
21 22 23 24 25 26 27 28 29 30 31 32 33	ITEM NO. (01) GRANT TO THE UNIV OF ARK-DIV. OF AGRICULTURE FOR INTERNSHIPS & SCHOLARSHIPS SECTION 26. APPROPRIATION - PLANT BOARD - ASU AGRICULTURE is hereby appropriated, to the Arkansas Agriculture Depayable from the Plant Board Fund, for grants for internships scholarships from civil penalties collected by the Arkansas Department - State Plant Board for the fiscal year ending Jenathera and the property of the property of the property of the plant Board for the fiscal year ending Jenathera and the property of t	FISCAL YEAR 2015-2016 \$5,000 TURE SCHOLARSHIPS. epartment, to be ps and Agriculture

1	(01) GRANT TO THE ARK ST UNIV COLLEGE OF	
2	AGRICULTURE FOR INTERNSHIPS &	
3	SCHOLARSHIPS	\$5,000
4		
5	SECTION 27. APPROPRIATION - PLANT BOARD - AR TE	CH AGRICULTURE
6	SCHOLARSHIPS. There is hereby appropriated, to the Ar	kansas Agriculture
7	Department, to be payable from the Plant Board Fund, f	or grants for
8	internships and scholarships from civil penalties coll	ected by the Arkansas
9	Agriculture Department - State Plant Board for the fis	cal year ending June
10	30, 2016, the following:	
11		
12	ITEM	FISCAL YEAR
13	NO.	2015-2016
14	(01) GRANT TO THE ARK TECH UNIV	
15	AGRICULTURE DEPT FOR	
16	INTERNSHIPS & SCHOLARSHIPS	\$5,000
17		
18	SECTION 28. APPROPRIATION - PLANT BOARD - SAU AG	RICULTURE SCHOLARSHIPS
19	There is hereby appropriated, to the Arkansas Agricult	ure Department, to be
20	payable from the Plant Board Fund, for grants for inte	rnships and
21	scholarships from civil penalties collected by the Ark	ansas Agriculture
22	Department - State Plant Board for the fiscal year end	ing June 30, 2016, the
23	following:	
24		
25	ITEM	FISCAL YEAR
26	NO.	2015-2016
27	(01) GRANT TO THE SAU AGRICULTURE DEPT FOR	
28	INTERNSHIPS & SCHOLARSHIPS	<u>\$5,000</u>
29		
30	SECTION 29. APPROPRIATION - FORESTRY - OPERATION	S. There is hereby
31	appropriated, to the Arkansas Agriculture Department,	to be payable from the
32	State Forestry Fund, for personal services and operati	ng expenses of the
33	Arkansas Agriculture Department - State Forestry Commi	ssion - Operations for
34	the fiscal year ending June 30, 2016, the following:	
35		
36	ITEM	FISCAL YEAR

1	NO.	2015-2016
2	(01) REGULAR SALARIES	\$5,578,464
3	(02) EXTRA HELP	85,855
4	(03) PERSONAL SERVICES MATCHING	2,075,008
5	(04) OVERTIME	52,400
6	(05) UNIFORM ALLOWANCE	55,000
7	(06) MAINT. & GEN. OPERATION	
8	(A) OPER. EXPENSE	4,317,681
9	(B) CONF. & TRAVEL	0
10	(C) PROF. FEES	325,000
11	(D) CAP. OUTLAY	560,000
12	(E) DATA PROC.	0
13	(07) FORESTRY GRANTS AND AID - FIREBOAT SCHOOL	15,000
14	(08) FEDERAL INITIATIVE PROGRAM	138,512
15	TOTAL AMOUNT APPROPRIATED	\$13,202,920
16		
17	SECTION 30. APPROPRIATION - FORESTRY - RURAL COMMUNIT	Y FIRE PROTECTION
18	- FEDERAL. There is hereby appropriated, to the Arkansas Ag	riculture
19	Department, to be payable from the federal funds as designat	ed by the Chief
20	Fiscal Officer of the State, for personal services, operating	g expenses and
21	federal matching grants to purchase firefighting equipment b	y the Arkansas
22	Agriculture Department - State Forestry Commission - Rural C	ommunity Fire
23	Protection for the fiscal year ending June 30, 2016, the fol	lowing:
24		
25	ITEM	FISCAL YEAR
26	_NO.	2015-2016
27	(01) REGULAR SALARIES	\$81,565
28	(02) PERSONAL SERVICES MATCHING	28,864
29	(03) MAINT. & GEN. OPERATION	
30	(A) OPER. EXPENSE	366,566
31	(B) CONF. & TRAVEL	0
32	(C) PROF. FEES	30,000
33	(D) CAP. OUTLAY	330,000
34	(E) DATA PROC.	0
35	(04) RURAL COMMUNITY MATCH GRANTS	364,710
36	TOTAL AMOUNT APPROPRIATED	\$1,201,705

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1
 2
           SECTION 31. APPROPRIATION - FORESTRY - URBAN FORESTRY SERVICES -
 3
               There is hereby appropriated, to the Arkansas Agriculture
 4
     Department, to be payable from the State Forestry Fund, for personal
 5
     services, operating expenses and urban forestry matching grants of the
 6
     Arkansas Agriculture Department - State Forestry Commission - Urban Forestry
 7
     Services - Federal for the fiscal year ending June 30, 2016, the following:
 8
9
     ITEM
                                                                     FISCAL YEAR
10
     NO.
                                                                       2015-2016
11
     (01) MAINT. & GEN. OPERATION
12
          (A) OPER. EXPENSE
                                                                         $68,000
          (B) CONF. & TRAVEL
13
                                                                               0
14
          (C) PROF. FEES
                                                                           5,000
15
          (D) CAP. OUTLAY
                                                                               0
                                                                               0
16
          (E) DATA PROC.
17
     (02) URBAN FORESTRY MATCHING GRANTS
                                                                         127,000
18
          TOTAL AMOUNT APPROPRIATED
                                                                        $200,000
19
20
           SECTION 32. APPROPRIATION - FORESTRY - RURAL FIRE PROTECTION SERVICE
21
             There is hereby appropriated, to the Arkansas Agriculture Department,
22
     to be payable from the Rural Fire Protection Revolving Fund, for loans to
23
     communities for fire protection by the Arkansas Agriculture Department -
24
     State Forestry Commission - Rural Fire Protection Service Loans for the
25
     fiscal year ending June 30, 2016, the following:
26
27
     ITEM
                                                                     FISCAL YEAR
28
     NO.
                                                                       2015-2016
29
     (01) RURAL FIRE PROTECTION LOANS
                                                                      $1,200,000
30
           SECTION 33. APPROPRIATION - FORESTRY - STATE FORESTRY TRUST PROGRAM.
31
32
     There is hereby appropriated, to the Arkansas Agriculture Department, to be
     payable from the State Forestry Trust Fund, for management and operating
33
34
     expenses, fire control, communications, contracting for assistance, and other
35
     services of the Arkansas Agriculture Department - State Forestry Commission -
36
     State Forestry Trust Program for the fiscal year ending June 30, 2016, the
```

1	fall and a	
1 2	following:	
3	ITEM	FISCAL YEAR
4	NO.	2015-2016
5	(01) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	\$200,000
7	(B) CONF. & TRAVEL	0
8	(C) PROF. FEES	100,000
9	(D) CAP. OUTLAY	0
10	(E) DATA PROC.	0
11	(02) FIRE CONTROL/COMMUNICATE	900,000
12	(03) MANAGEMENT & OPERATIONS	300,000
13	TOTAL AMOUNT APPROPRIATED	\$1,500,000
14		
15	SECTION 34. APPROPRIATION - FORESTRY - SOUTHERN PINE	BEETLE PREVENTION.
16	There is hereby appropriated, to the Arkansas Agriculture	Department, to be
17	payable from the federal funds as designated by the Chief	Fiscal Officer of
18	the State, for operating expenses and grants by the Arkansas Agriculture	
19	Department - State Forestry Commission - Southern Pine Beetle Prevention for	
		tie lievention for
20	the fiscal year ending June 30, 2016, the following:	tie lievention for
20 21	the fiscal year ending June 30, 2016, the following:	tere rievention for
	the fiscal year ending June 30, 2016, the following:	FISCAL YEAR
21		
21 22	ITEM	FISCAL YEAR
21 22 23	ITEM NO.	FISCAL YEAR
21 22 23 24	ITEM NO. (01) MAINT. & GEN. OPERATION	FISCAL YEAR 2015-2016
21 22 23 24 25	ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	FISCAL YEAR 2015-2016 \$100,000
21 22 23 24 25 26	ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	FISCAL YEAR 2015-2016 \$100,000 0
21 22 23 24 25 26 27	ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	FISCAL YEAR 2015-2016 \$100,000 0 0
21 22 23 24 25 26 27 28	ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	\$100,000 0 0
21 22 23 24 25 26 27 28 29	ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	\$100,000 0 0 0
21 22 23 24 25 26 27 28 29 30	ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (02) SOUTHERN PINE BEETLE GRANTS AND AID	FISCAL YEAR 2015-2016 \$100,000 0 0 0 0 0 650,000
21 22 23 24 25 26 27 28 29 30 31	ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (02) SOUTHERN PINE BEETLE GRANTS AND AID	\$100,000 0 0 0 0 0 0 550,000 \$750,000
21 22 23 24 25 26 27 28 29 30 31 32	ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (02) SOUTHERN PINE BEETLE GRANTS AND AID TOTAL AMOUNT APPROPRIATED	FISCAL YEAR 2015-2016 \$100,000 0 0 0 0 0 5750,000
21 22 23 24 25 26 27 28 29 30 31 32 33	ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (02) SOUTHERN PINE BEETLE GRANTS AND AID TOTAL AMOUNT APPROPRIATED SECTION 35. APPROPRIATION - FORESTRY - FOREST LEGACY	FISCAL YEAR 2015-2016 \$100,000 0 0 0 0 650,000 \$750,000

1	Commission - Forest Legacy for the fiscal year ending June 3	30, 2016, the
2	following:	
3		
4	ITEM	FISCAL YEAR
5	NO.	2015-2016
6	(01) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	\$6,599
8	(B) CONF. & TRAVEL	0
9	(C) PROF. FEES	0
10	(D) CAP. OUTLAY	0
11	(E) DATA PROC.	0
12	TOTAL AMOUNT APPROPRIATED	\$6,599
13		
14	SECTION 36. APPROPRIATION - FORESTRY - SILVICULTURAL 1	NON-POINT PROGRAM.
15	There is hereby appropriated, to the Arkansas Agriculture De	epartment, to be
16	payable from the federal funds as designated by the Chief F:	iscal Officer of
17	the State, for operating expenses of the Arkansas Agriculture Department -	
18	State Forestry Commission - Silvicultural Non-Point Program for the fiscal	
19	year ending June 30, 2016, the following:	
20		
21	ITEM	FISCAL YEAR
22	NO.	2015-2016
23	(01) MAINT. & GEN. OPERATION	
24	(A) OPER. EXPENSE	\$21,800
25	(B) CONF. & TRAVEL	0
26	(C) PROF. FEES	0
27	(D) CAP. OUTLAY	0
28	(E) DATA PROC.	0
29	TOTAL AMOUNT APPROPRIATED	\$21,800
30		
31	SECTION 37. APPROPRIATION - DIVISION OF LAND SURVEY.	There is hereby
32	appropriated, to the Arkansas Agriculture Department, to be	payable from the
33	Department of Agriculture Fund Account, for personal service	es and operating
34	expenses of the Arkansas Agriculture Department - Division	of Land Survey for

the fiscal year ending June 30, 2016, the following:

1	ITEM	FISCAL YEAR
2	NO.	2015-2016
3	(01) REGULAR SALARIES	\$205,280
4	(02) PERSONAL SERVICES MATCHING	67,436
5	(03) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	61,986
7	(B) CONF. & TRAVEL	4,350
8	(C) PROF. FEES	107,000
9	(D) CAP. OUTLAY	0
10	(E) DATA PROC.	0
11	TOTAL AMOUNT APPROPRIATED	\$446,052
12		
13	SECTION 38. APPROPRIATION - AGRICULTURE CASH OPERATIN	NG FUND. There is
14	hereby appropriated to the Arkansas Agriculture Department t	to be payable from
15	the cash fund deposited in the State Treasury as determined	by the Chief
16	Fiscal Officer of the State, for operating expenses of the A	A <i>rkansas</i>
17	Agriculture Department for the fiscal year ending June 30, 2	2016, the
18	following:	

20	ITEM	FISCAL YEAR
21	NO.	<i>2015-2016</i>
22	(01) MAINT. & GEN. OPERATION	
23	(A) OPER. EXPENSE	\$50,000
24	(B) CONF. & TRAVEL	0
25	(C) PROF. FEES	0
26	(D) CAP. OUTLAY	0
27	(E) DATA PROC.	0
28	(02) PROMOTIONAL ITEMS	<u> 10,000</u>
29	TOTAL AMOUNT APPROPRIATED	<u>\$60,000</u>

SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BUFFALO GNAT CONTROL PROGRAM. The Appropriation authorized for the Buffalo Gnat Control Program in Item (09) of Section 3 of this Act, shall be expended only for the control of buffalo gnats where needed as determined by the Department of Agriculture.

1 The provisions of this section shall be in effect only from July 1, -20142 2015 through June 30, 2015 2016. 3 4 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXPENSE 6 REIMBURSEMENT. Funds appropriated in Item (07), (08) and (09) of Section 14 7 of this act shall be used to pay expenses necessary for members of high 8 school 4H clubs, high school FFA clubs and Miss Arkansas Rodeo for expenses 9 incurred while representing the State of Arkansas at national conferences and 10 events outside the State. The State 4H Association and the State FFA 11 Association shall receive funds appropriated for expense reimbursement of 12 student members but shall be limited to \$50,000 \$20,000 each, or so much 13 thereof that is available. Reimbursement of expenses for Miss Arkansas Rodeo shall be limited to \$350 per year. 14 The provisions of this section shall be in effect only from July 1, 2014 15 16 2015 through June 30, 2015 2016. 17 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 18 19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND 20 TRANSFER. The Executive Director of the Livestock and Poultry Commission, 21 with prior approval of the Arkansas Legislative Council or the Joint Budget 22 Committee, the approval of the Chief Fiscal Officer of the State, and for the 23 reimbursing of documented expenditures designated by law to be made from the 24 transferred special revenue, may transfer funds among the Livestock and 25 Poultry Equine Infectious Anemia Control Fund, Livestock and Poultry 26 Commission Disease and Pest Control Fund, Livestock and Poultry Special 27 Revenue Fund, Livestock and Poultry Commission Swine Testing Fund, and the 28 Poultry and Egg Grading Fund or from these funds to the Livestock and Poultry 29 Fund Account. The purpose of these transfers shall only be for accurate 30 allocation of incurred costs between the funds. Requests for fund transfer

32 funds, the nature, purpose, and time period of the expenditures being

33 reimbursed, and any other information requested by the Legislative Council or

will at least include the total amount to be transferred, to and from which

34 the Joint Budget Committee.

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Determining the maximum number of employees and the maximum amount of appropriation and general revenue funding for a state agency each fiscal year

- l is the prerogative of the General Assembly. This is usually accomplished by
- 2 delineating such maximums in the appropriation act(s) for a state agency and
- 3 the general revenue allocations authorized for each fund and fund account by
- 4 amendment to the Revenue Stabilization law. Further, the General Assembly
- 5 has determined that the Arkansas Agriculture Department Livestock and
- 6 Poultry Commission may operate more efficiently if some flexibility is
- 7 provided to the Arkansas Agriculture Department Livestock and Poultry
- 8 Commission authorizing broad powers under this Section. Therefore, it is
- 9 both necessary and appropriate that the General Assembly maintain oversight
- 10 by requiring prior approval of the Legislative Council or Joint Budget
- 11 Committee as provided by this section. The requirement of approval by the
- 12 Legislative Council or Joint Budget Committee is not a severable part of this
- 13 section. If the requirement of approval by the Legislative Council or Joint
- 14 Budget Committee is ruled unconstitutional by a court of competent
- 15 jurisdiction, this entire section is void.
- 16 The provisions of this section shall be in effect only from July $1, \frac{2014}{}$
- 17 2015 through June 30, 2015 2016.

19 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER

PROVISION - PEST ERADICATION. If the State Plant Board determines that the

- 22 demands of pest eradication efforts require additional personnel expenses,
- 23 with the approval of the Chief Fiscal Officer of the State and approval by
- 24 the Legislative Council or Joint Budget Committee, appropriations may be
- 25 transferred from the Pest Eradication Program special line item to the line
- 26 items for Regular Salaries, Extra Help, Overtime, and Personal Services
- 27 Matching.

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- 28 Determining the maximum number of employees and the maximum amount of
- 29 appropriation and general revenue funding for a state agency each fiscal year
- 30 is the prerogative of the General Assembly. This is usually accomplished by
- 31 delineating such maximums in the appropriation act(s) for a state agency and
- 32 the general revenue allocations authorized for each fund and fund account by
- 33 amendment to the Revenue Stabilization law. Further, the General Assembly
- 34 has determined that the State Plant Board may operate more efficiently if
- 35 some flexibility is provided to the State Plant Board authorizing broad
- 36 powers under this Section. Therefore, it is both necessary and appropriate

- 1 that the General Assembly maintain oversight by requiring prior approval of
- 2 the Legislative Council or Joint Budget Committee as provided by this
- 3 section. The requirement of approval by the Legislative Council or Joint
- 4 Budget Committee is not a severable part of this section. If the requirement
- 5 of approval by the Legislative Council or Joint Budget Committee is ruled
- 6 unconstitutional by a court of competent jurisdiction, this entire section is
- 7 void.
- 8 The provisions of this section shall be in effect only from July 1, -2014
- 9 <u>2015</u> through June 30, <u>2015</u> <u>2016</u>.

- 11 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
- 13 HELP PROVISION. No employee of the Arkansas Forestry Commission who is
- 14 employed as "Extra Help" may receive an amount to exceed 3/4 of the maximum
- 15 annual salary for a comparable position as authorized by Arkansas Code 21-5-
- 16 201 et seq. during any fiscal year, nor may such employee be employed for a
- 17 period of time to exceed nine (9) months in any single fiscal year.
- 18 Provided, however, that no employee of the Arkansas Forestry Commission who
- 19 is employed as "Extra Help" may receive an amount to exceed seventy five
- 20 percent (75%) of the maximum annual salary for a comparable position as
- 21 authorized by Arkansas Code 21-5-201 et seq. during any fiscal year, nor
- 22 shall such employee be employed for a period of time to exceed fourteen
- 23 hundred (1400) hours in any single fiscal year.
- The provisions of this section shall be in effect only from July 1, 2014
- 25 <u>2015</u> through June 30, <u>2015</u> <u>2016</u>.

- 27 SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 29 PROVISION. If the State Forestry Commission determines that temporary
- 30 firefighters, dispatchers, or pilots are required to meet the demands of a
- 31 wildfire season, and upon approval of the Chief Fiscal Officer of the State,
- 32 appropriations may be transferred from either Extra Help or Professional Fees
- 33 and Services to the proper character code for the employment of such
- 34 personnel.
- 35 If the State Forestry Commission determines that the deployment of air
- 36 tankers for fighting wildfires requires additional Professional Fees and

- 1 Services, and upon the approval of the Chief Fiscal Officer of the State,
- 2 excess appropriation in Regular Salaries or Personal Services Matching may be
- 3 transferred to Professional Fees and Services in Section 3 and 30.
- 4 If the State Forestry Commission determines that the most effective way for
- 5 it to cooperate in the growing and distribution of forest planting stock is
- 6 by contracting work with private vendors and/or hiring temporary employees
- 7 for seasonal work, the Commission is hereby authorized, upon approval by the
- 8 Chief Fiscal Officer of the State, to transfer the necessary appropriation
- 9 authorized for Extra Help and Maintenance and General Operation in Section 3
- 10 and 30.
- 11 The provisions of this section shall be in effect only from July 1, $\frac{2014}{1}$
- 12 <u>2015</u> through June 30, <u>2015</u> <u>2016</u>.

- 14 SECTION 45. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REFUND TO
- 16 EXPENDITURE. The Arkansas Forestry Commission is authorized to charge fees
- 17 to federal agencies and other states to reimburse the Commission for
- 18 expenditures made on behalf of these governmental units. These fees shall be
- 19 deposited into the State Forestry Fund in the State Treasury as a refund to
- 20 expenditure.
- 21 The provisions of this section shall be in effect only from July 1, $\frac{2014}{}$
- 22 2015 through June 30, 2015 2016.

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- 24 SECTION 46. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 26 ALLOCATION RESTRICTIONS. The Secretary of the Arkansas Department of
- 27 Agriculture shall at no time designate general revenue allocations to the
- 28 State Plant Board, the Arkansas Livestock and Poultry Commission and the
- 29 Arkansas Forestry Commission at a level less than the revenue distribution
- 30 provided in the Official Forecast of state general revenue in effect for each
- 31 of those agencies.
- 32 The provisions of this section shall be in effect only from July 1, $\frac{2014}{}$
- 33 2015 through June 30, 2015 2016.

- 35 SECTION 47. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REPORTING

- 1 REQUIREMENTS. The Arkansas Forestry Commission shall present the following
- 2 data each month to the Chief Fiscal Officer of the State and the Arkansas
- 3 Legislative Council or Joint Budget Committee. This report shall be due by
- 4 the 10th day of the month following the reporting period. The first reporting
- 5 period shall be July 2012.
- 6 a) All fund transfers completed by the Arkansas Forestry Commission from
- 7 any funding source including federal funds, and shall include a justification
- 8 for the completion of the fund transfers.
- 9 b) All expenditures incurred by the Arkansas Forestry Commission from
- 10 any funding source including federal funds, and shall include a justification
- 11 for the expenditure of the funds.
- 12 c) All revenue receipts of the Arkansas Forestry Commission including
- 13 but not limited to federal funds, general revenue, severance tax, acreage
- 14 tax, timber sales and seedlings sales.
- d) All Arkansas Forestry Commission activities including but not limited
- 16 to, firefighting activities, fire prevention, and emergency response as it
- 17 relates to the Commission's statutory mission provided in Arkansas Code 15-
- 18 31-101.
- The provisions of this section shall be in effect only from July $1, \frac{2014}{1}$
- 20 2015 through June 30, 2015 2016.
- 21
- 22 SECTION 48. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 24 PROMOTIONAL ITEMS. The Chief Fiscal Officer of the State shall establish
- 25 <u>upon request for the Arkansas Agriculture Department a special Promotional</u>
- 26 <u>Items appropriation to be used in the acquisition of promotional items.</u>
- 27 When the Arkansas Agriculture Department wishes to transfer from its
- 28 operating expenses to the promotional items line, the request shall be
- 29 <u>forwarded by the Arkansas Agriculture Department to the Chief Fiscal Officer</u>
- 30 of the State for processing and for prior approval by the Arkansas
- 31 <u>Legislative Council or Joint Budget Committee. Determining the maximum</u>
- 32 number of employees and the maximum amount of appropriation and general
- 33 revenue funding for a state agency each fiscal year is the prerogative of the
- 34 General Assembly. This is usually accomplished by delineating such maximums
- 35 in the appropriation act(s) for a state agency and the general revenue
- 36 <u>allocations authorized for each fund and fund account by amendment to the</u>

- 1 Revenue Stabilization law. Further, the General Assembly has determined that
- 2 <u>the Arkansas Agriculture Department may operate more efficiently if some</u>
- 3 flexibility is provided to the Arkansas Agriculture Department authorizing
- 4 broad powers under this Section. Therefore, it is both necessary and
- 5 appropriate that the General Assembly maintain oversight by requiring prior
- 6 approval of the Legislative Council or Joint Budget Committee as provided by
- 7 this section. The requirement of approval by the Legislative Council or
- 8 Joint Budget Committee is not a severable part of this section. If the
- 9 requirement of approval by the Legislative Council or Joint Budget Committee
- 10 <u>is ruled unconstitutional by a court of competent jurisdiction, this entire</u>
- ll section is void.
- 12 <u>The provisions of this section shall be in effect only from July 1,</u>
- 13 2015 through June 30, 2016.

- 15 SECTION 49. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
- 16 authorized by this act shall be limited to the appropriation for such agency
- 17 and funds made available by law for the support of such appropriations; and
- 18 the restrictions of the State Procurement Law, the General Accounting and
- 19 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
- 20 Procedures and Restrictions Act, or their successors, and other fiscal
- 21 control laws of this State, where applicable, and regulations promulgated by
- 22 the Department of Finance and Administration, as authorized by law, shall be
- 23 strictly complied with in disbursement of said funds.

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- 25 SECTION 50. LEGISLATIVE INTENT. It is the intent of the General
- 26 Assembly that any funds disbursed under the authority of the appropriations
- 27 contained in this act shall be in compliance with the stated reasons for
- 28 which this act was adopted, as evidenced by the Agency Requests, Executive
- 29 Recommendations and Legislative Recommendations contained in the budget
- 30 manuals prepared by the Department of Finance and Administration, letters, or
- 31 summarized oral testimony in the official minutes of the Arkansas Legislative
- 32 Council or Joint Budget Committee which relate to its passage and adoption.

- 34 <u>SECTION 51. EMERGENCY CLAUSE.</u> It is found and determined by the
- 35 General Assembly, that the Constitution of the State of Arkansas prohibits
- 36 the appropriation of funds for more than a one (1) year period; that the

1	effectiveness of this Act on July 1, 2015 is essential to the operation of
2	the agency for which the appropriations in this Act are provided, and that in
3	the event of an extension of the legislative session, the delay in the
4	effective date of this Act beyond July 1, 2015 could work irreparable harm
5	upon the proper administration and provision of essential governmental
6	programs. Therefore, an emergency is hereby declared to exist and this Act
7	being necessary for the immediate preservation of the public peace, health
8	and safety shall be in full force and effect from and after July 1, 2015.
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10	/s/Joint Budget Committee
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13	APPROVED: 04/01/2015
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