Stricken language will be deleted and underlined language will be added. Act 923 of the Regular Session

| 1 | | Arkansas neral Asse | C | . нз/6/15 нз/13/15 A Bill | H3/26/1 | 15 |
|--------|----------|------------------------|---------------------|------------------------------|----------|--------------------|
| 2 | | | - | | | HOUSE BILL 1104 |
| 3 | Regulat | Session, 2 | 2013 | | | HOUSE BILL 1104 |
| 4 | Bu: Ioir | nt Budget | Committee | | | |
| 5 6 | By. Joh | It Duuget | Commutee | | | |
| 7 | | | For A | n Act To Be Entitle | he | |
| , 8 | | A | | PROPRIATION FOR PE | | SERVICES |
| 9 | | | | SES AND FOR GRANTS A | | |
| 10 | | | | CTS AND SPECIAL PRO | | |
| 11 | | D | EPARTMENT OF CAREE | R EDUCATION FOR THE | FISCAL | YEAR |
| 12 | | E | NDING JUNE 30, 2016 | 5; AND FOR OTHER PU | RPOSES. | |
| 13 | | | | | | |
| 14 | | | | | | |
| 15 | | | | Subtitle | | |
| 16 | | | AN ACT FOR THE | DEPARTMENT OF CARE | ER | |
| 17 | | | EDUCATION APPR | OPRIATION FOR THE 2 | 015-201 | 6 |
| 18 | | | FISCAL YEAR. | | | |
| 19 | | | | | | |
| 20 | | | | | | |
| 21 | BE IT | ENACTED | BY THE GENERAL ASS | SEMBLY OF THE STATE | OF ARKA | ANSAS: |
| 22 | | | | | | |
| 23 | | SECTION | 1. REGULAR SALARIE | S. There is hereby | y establ | lished for the |
| 24 | Depart | ment of | Career Education d | for the 2015-2016 f: | iscal ye | ear, the following |
| 25 | maximu | m numbe | r of regular employ | rees. | | |
| 26 | | | | | | |
| 27 | | | | | | Maximum Annual |
| 28 | | | | Max | imum | Salary Rate |
| 29 | Item | Class | | | . of | Fiscal Year |
| 30 | No. | Code | | Emplo | oyees | 2015-2016 |
| 31 | (1) | U061U | ACE DIRECTOR | | 1 | \$153,463 |
| 32 | (2) | U077U | | OR CAREER & TECH ED | 1 | \$111,630 |
| 33 | (3) | U065U | ACE DEPUTY DIRECTO | | 1 | \$111,629 |
| 34 | (4) | | F OFFICE OF SKILLS | | 1 | GRADE N910 |
| 35 | (5) | G010C | ACE DIVISION MANAG | | 4 | GRADE C128 |
| 36 | (6) | A031C | ASSISTANT CONTROLI | LER | 1 | GRADE C124 |



.

| 1 | (7) | E061C | ACE PROGRAM COORDINATOR | 16 | GRADE C123 |
|----|------|--------|-------------------------------------|-----------|------------|
| 2 | (8) | E062C | ACE PROGRAM ADVISOR | 32 | GRADE C122 |
| 3 | (9) | R014C | PERSONNEL MANAGER | 1 | GRADE C121 |
| 4 | (10) | R019C | BUDGET MANAGER | 1 | GRADE C120 |
| 5 | (11) | V007C | PROCUREMENT COORDINATOR | 1 | GRADE C119 |
| 6 | (12) | A060C | SENIOR AUDITOR | 3 | GRADE C119 |
| 7 | (13) | C010C | EXECUTIVE ASSISTANT TO THE DIRECTOR | 1 | GRADE C118 |
| 8 | (14) | A074C | FISCAL SUPPORT SUPERVISOR | 1 | GRADE C118 |
| 9 | (15) | R025C | HUMAN RESOURCES ANALYST | 1 | GRADE C117 |
| 10 | (16) | C037C | ADMINISTRATIVE ANALYST | 3 | GRADE C115 |
| 11 | (17) | A091C | FISCAL SUPPORT ANALYST | 1 | GRADE C115 |
| 12 | (18) | R036C | HUMAN RESOURCES SPECIALIST | 1 | GRADE C113 |
| 13 | (19) | V020C | INVENTORY CONTROL MANAGER | 1 | GRADE C113 |
| 14 | (20) | C056C | ADMINISTRATIVE SPECIALIST III | 7 | GRADE C112 |
| 15 | (21) | A098C | FISCAL SUPPORT SPECIALIST | 3 | GRADE C112 |
| 16 | (22) | S050C | MAINTENANCE SPECIALIST | 1 | GRADE C112 |
| 17 | (23) | C073C | ADMINISTRATIVE SPECIALIST II | <u>13</u> | GRADE C109 |
| 18 | | MAX. N | O. OF EMPLOYEES | 96 | |

20 SECTION 2. EXTRA HELP - VOCATIONAL, TECHNICAL AND ADULT EDUCATION. 21 There is hereby authorized, for the Department of Career Education -22 Vocational, Technical and Adult Education for the 2015-2016 fiscal year, the 23 following maximum number of part-time or temporary employees, to be known as 24 "Extra Help", payable from funds appropriated herein for such purposes: 25 sixty-nine (69) temporary or part-time employees, when needed, at rates of 26 pay not to exceed those provided in the Uniform Classification and 27 Compensation Act, or its successor, or this act for the appropriate 28 classification.

29

30 SECTION 3. APPROPRIATION - VOCATIONAL, TECHNICAL AND ADULT EDUCATION. 31 There is hereby appropriated, to the Department of Career Education, to be 32 payable from the Department of Career Education Fund Account, for personal 33 services and operating expenses of the Department of Career Education -34 Vocational, Technical and Adult Education for the fiscal year ending June 30, 35 2016, the following:

2

| 1 | ITEM | FISCAL YEAR |
|----|---|-------------------|
| 2 | NO. | 2015-2016 |
| 3 | (01) REGULAR SALARIES | \$3,061,559 |
| 4 | (02) EXTRA HELP | 13,541 |
| 5 | (03) PERSONAL SERVICES MATCHING | 965,689 |
| 6 | (04) MAINT. & GEN. OPERATION | |
| 7 | (A) OPER. EXPENSE | 979,873 |
| 8 | (B) CONF. & TRAVEL | 36,251 |
| 9 | (C) PROF. FEES | 0 |
| 10 | (D) CAP. OUTLAY | 0 |
| 11 | (E) DATA PROC. | 0 |
| 12 | (05) APPRENTICESHIP PROGRAM | 1,611,456 |
| 13 | (06) MOTOR VEHICLE EDUCATION PROGRAM | 2,500 |
| 14 | TOTAL AMOUNT APPROPRIATED | \$6,670,869 |
| 15 | | |
| 16 | SECTION 4. APPROPRIATION - ADULT BASIC EDUCATION. Th | ere is hereby |
| 17 | appropriated, to the Department of Career Education, to be | payable from the |
| 18 | Department of Career Education Fund Account, for personal s | ervices and |
| 19 | operating expenses of the Department of Career Education - | Adult Basic |
| 20 | Education for the fiscal year ending June 30, 2016, the fol | lowing: |
| 21 | | |
| 22 | ITEM | FISCAL YEAR |
| 23 | NO. | 2015-2016 |
| 24 | (01) REGULAR SALARIES | \$392,990 |
| 25 | (02) PERSONAL SERVICES MATCHING | 122,637 |
| 26 | (03) MAINT. & GEN. OPERATION | |
| 27 | (A) OPER. EXPENSE | 24,507 |
| 28 | (B) CONF. & TRAVEL | 0 |
| 29 | (C) PROF. FEES | 0 |
| 30 | (D) CAP. OUTLAY | 0 |
| 31 | (E) DATA PROC. | 0 |
| 32 | TOTAL AMOUNT APPROPRIATED | \$540,134 |
| 33 | | |
| 34 | SECTION 5. APPROPRIATION - HIGH-TECH SCHOLARSHIP AWAR | D PROGRAM. There |
| 35 | is hereby appropriated, to the Department of Career Educati | on, to be payable |

from the Department of Career Education Fund Account, for scholarships of the

for the fiscal year ending June 30, 2016, the following: 3 4 ITEM FISCAL YEAR 5 NO. 2015-2016 6 (01) SCHOLARSHIPS \$10,000 7 SECTION 6. EXTRA HELP - FEDERAL VOCATIONAL, TECHNICAL AND ADULT 8 9 EDUCATION. There is hereby authorized, for the Department of Career 10 Education - Federal Vocational, Technical and Adult Education for the 2015-11 2016 fiscal year, the following maximum number of part-time or temporary 12 employees, to be known as "Extra Help", payable from funds appropriated 13 herein for such purposes: four (4) temporary or part-time employees, when 14 needed, at rates of pay not to exceed those provided in the Uniform 15 Classification and Compensation Act, or its successor, or this act for the 16 appropriate classification. 17 SECTION 7. APPROPRIATION - FEDERAL VOCATIONAL, TECHNICAL AND ADULT 18 19 EDUCATION. There is hereby appropriated, to the Department of Career

20 Education, to be payable from the federal funds as designated by the Chief 21 Fiscal Officer of the State, for personal services, operating expenses and 22 grants by the Department of Career Education - Federal Vocational, Technical 23 and Adult Education for the fiscal year ending June 30, 2016, the following: 24

| 25 | ITEM | FISCAL YEAR |
|----|----------------------------------|-------------|
| 26 | NO. | 2015-2016 |
| 27 | (01) REGULAR SALARIES | \$907,764 |
| 28 | (02) EXTRA HELP | 14,305 |
| 29 | (03) PERSONAL SERVICES MATCHING | 309,962 |
| 30 | (04) MAINT. & GEN. OPERATION | |
| 31 | (A) OPER. EXPENSE | 1,673,381 |
| 32 | (B) CONF. & TRAVEL | 46,175 |
| 33 | (C) PROF. FEES | 100,000 |
| 34 | (D) CAP. OUTLAY | 0 |
| 35 | (E) DATA PROC. | 0 |
| 36 | (05) VOCATIONAL EDUCATION GRANTS | 16,540,397 |

1 of the Department of Career Education - High-Tech Scholarship Award Program 2

| 1 | TOTAL AMOUNT APPROPRIATED | \$19,591,984 | | |
|----|---|-------------------|--|--|
| 2 | | | | |
| 3 | SECTION 8. APPROPRIATION - FEDERAL ADULT BASIC EDUCAT | ION. There is | | |
| 4 | hereby appropriated, to the Department of Career Education, to be payable | | | |
| 5 | from the federal funds as designated by the Chief Fiscal Of | ficer of the | | |
| 6 | State, for personal services, operating expenses and grants | by the Department | | |
| 7 | of Career Education - Federal Adult Basic Education for the | fiscal year | | |
| 8 | ending June 30, 2016, the following: | | | |
| 9 | | | | |
| 10 | ITEM | FISCAL YEAR | | |
| 11 | NO. | 2015-2016 | | |
| 12 | (01) REGULAR SALARIES | \$76 , 472 | | |
| 13 | (02) PERSONAL SERVICES MATCHING | 27,624 | | |
| 14 | (03) MAINT. & GEN. OPERATION | | | |
| 15 | (A) OPER. EXPENSE | 77,467 | | |
| 16 | (B) CONF. & TRAVEL | 25,200 | | |
| 17 | (C) PROF. FEES | 9,000 | | |
| 18 | (D) CAP. OUTLAY | 0 | | |
| 19 | (E) DATA PROC. | 0 | | |
| 20 | (04) ADULT BASIC EDUCATION GRANTS | 8,076,279 | | |
| 21 | TOTAL AMOUNT APPROPRIATED | \$8,292,042 | | |
| 22 | | | | |
| 23 | SECTION 9. APPROPRIATION - FEDERAL VETERANS APPROVING | AGENCY. There is | | |
| 24 | hereby appropriated, to the Department of Career Education, | to be payable | | |
| 25 | from the federal funds as designated by the Chief Fiscal Of | ficer of the | | |
| 26 | State, for personal services and operating expenses of the | Department of | | |
| 27 | Career Education - Federal Veterans Approving Agency for th | e fiscal year | | |
| 28 | ending June 30, 2016, the following: | | | |
| 29 | | | | |
| 30 | ITEM | FISCAL YEAR | | |
| 31 | NO. | 2015-2016 | | |
| 32 | (01) REGULAR SALARIES | \$183,035 | | |
| 33 | (02) PERSONAL SERVICES MATCHING | 60,355 | | |
| 34 | (03) MAINT. & GEN. OPERATION | | | |
| 35 | (A) OPER. EXPENSE | 53,546 | | |
| 36 | (B) CONF. & TRAVEL | 9,623 | | |

| 1 | (C) PROF. FEES 600 |
|----|---|
| 2 | (D) CAP. OUTLAY 0 |
| 3 | (E) DATA PROC0 |
| 4 | TOTAL AMOUNT APPROPRIATED \$307,159 |
| 5 | |
| 6 | SECTION 10. APPROPRIATION - FEDERAL EQUIPMENT AND TRAINING. There is |
| 7 | hereby appropriated, to the Department of Career Education, to be payable |
| 8 | from the federal funds as designated by the Chief Fiscal Officer of the |
| 9 | State, for operating expenses of the Department of Career Education - Federal |
| 10 | Equipment and Training for the fiscal year ending June 30, 2016, the |
| 11 | following: |
| 12 | |
| 13 | ITEM FISCAL YEAR |

| 14 | NO. | 2015-2016 |
|----|------------------------------|-----------|
| 15 | (01) MAINT. & GEN. OPERATION | |
| 16 | (A) OPER. EXPENSE | \$14,800 |
| 17 | (B) CONF. & TRAVEL | 0 |
| 18 | (C) PROF. FEES | 0 |
| 19 | (D) CAP. OUTLAY | 0 |
| 20 | (E) DATA PROC. | 0 |
| 21 | TOTAL AMOUNT APPROPRIATED | \$14,800 |

SECTION 11. APPROPRIATION - CONSTRUCTION INDUSTRY CRAFT TRAINING
PROGRAM. There is hereby appropriated, to the Department of Career
Education, to be payable from the Arkansas Construction Industry Craft
Training Trust Fund, for personal services, operating expenses and grants by
the Department of Career Education - Construction Industry Craft Training
Program for the fiscal year ending June 30, 2016, the following:

29

| 30 | ITEM | | FISCAL YEAR |
|----|------|----------------------------|-------------|
| 31 | NO. | | 2015-2016 |
| 32 | (01) | REGULAR SALARIES | \$49,971 |
| 33 | (02) | PERSONAL SERVICES MATCHING | 16,014 |
| 34 | (03) | MAINT. & GEN. OPERATION | |
| 35 | | (A) OPER. EXPENSE | 12,000 |
| 36 | | (B) CONF. & TRAVEL | 7,500 |
| | | | |

| 1 (C) PROF. FEES 2 (D) CAP. OUTLAY | 0 0 |
|---|---------------|
| | 0 |
| | 0 |
| 3 (E) DATA PROC. | 0 |
| 4 (04) GRANTS TO CONSTRUCTION INDUSTRY CRAFT | |
| |),000 |
| | 5, 485 |
| 7 8 SECTION 12. APPROPRIATION - ALTERNATIVE RETIREMENT PROGRAM - CAS | SH. |
| 9 There is hereby appropriated, to the Department of Career Education, t | |
| 10 payable from cash funds as defined by Arkansas Code 19-4-801 of the | |
| 11 Department of Career Education, for personal services and operating ex | TANGAG |
| 12 of the Department of Career Education - Alternative Retirement Program | - |
| 13 for the fiscal year ending June 30, 2016, the following: | 1 - 08511 |
| 14 | |
| 15 ITEM FISCAL | VFAR |
| 16 NO. 2015- | |
| |),222 |
| 18 (02) MAINT. & GEN. OPERATION | ,222 |
| | 2,300 |
| 20 (B) CONF. & TRAVEL | 0 |
| 21 (C) PROF. FEES | 0 |
| 22 (D) CAP. OUTLAY | 0 |
| 23 (E) DATA PROC. | 0 |
| | 2,522 |
| 25 | · · · · · |
| 26 SECTION 13. APPROPRIATION - HOUSING CONSTRUCTION PROGRAM. There | e is |
| 27 hereby appropriated, to the Department of Career Education, to be paya | ıble |
| 28 from the Building Trades Revolving Fund, for loans to Secondary Area | |
| 29 Technical Centers or other eligible entities, for the purchase of buil | ding |
| 30 materials, supplies, and fixtures to be used in the construction of a | single |
| 31 family dwelling unit or other non-residential building project through | the |
| 32 Housing Construction Program of the Department of Career Education for | the |
| 33 fiscal year ending June 30, 2016, the following: | |
| 34 | |
| 35 ITEM FISCAL | YEAR |
| 36 <u>NO.</u> 2015- | 2016 |

| 1 | (01) LOANS\$329,613 |
|--|--|
| 2 | |
| 3 | SECTION 14. APPROPRIATION - LAW ENFORCEMENT SAFETY OFFICE - CASH. |
| 4 | There is hereby appropriated, to the Department of Career Education, to be |
| 5 | payable from the cash fund deposited in the State Treasury as determined by |
| 6 | the Chief Fiscal Officer of the State, for operating expenses of the |
| 7 | Department of Career Education - Law Enforcement Safety Office - Cash for the |
| 8 | fiscal year ending June 30, 2016, the following: |
| 9 | |
| 10 | ITEM FISCAL YEAR |
| 11 | NO. 2015-2016 |
| 12 | (01) LAW ENFORCEMENT SAFETY PROGRAM\$75,000 |
| 13 | |
| 14 | SECTION 15. APPROPRIATION - CAREER COACHES GRANT - CASH. There is |
| 15 | hereby appropriated, to the Department of Career Education, to be payable |
| 16 | from the cash fund deposited in the State Treasury as determined by the Chief |
| 17 | Fiscal Officer of the State, for grants and aid for career coaches by the |
| 18 | Department of Career Education - Career Coaches Grant - Cash for the fiscal |
| 19 | year ending June 30, 2016, the following: |
| 20 | |
| 21 | ITEM FISCAL YEAR |
| 22 | |
| 22 | NO. 2015-2016 |
| 23 | NO. 2015-2016 (01) CAREER COACHES GRANTS \$20,000 |
| | |
| 23 | |
| 23 24 | (01) CAREER COACHES GRANTS\$20,000 |
| 23 24 25 | (01) CAREER COACHES GRANTS\$20,000 SECTION 16. APPROPRIATION - GOVERNOR'S COMMISSION ON ADULT LITERACY. |
| 23 24 25 26 | <pre>(01) CAREER COACHES GRANTS \$20,000 SECTION 16. APPROPRIATION - GOVERNOR'S COMMISSION ON ADULT LITERACY. There is hereby appropriated, to the Department of Career Education, to be</pre> |
| 23 24 25 26 27 | <pre>(01) CAREER COACHES GRANTS <u>\$20,000</u> SECTION 16. APPROPRIATION - GOVERNOR'S COMMISSION ON ADULT LITERACY. There is hereby appropriated, to the Department of Career Education, to be payable from the Department of Career Education Public School Fund Account,</pre> |
| 23 24 25 26 27 28 | <pre>(01) CAREER COACHES GRANTS \$20,000 SECTION 16. APPROPRIATION - GOVERNOR'S COMMISSION ON ADULT LITERACY. There is hereby appropriated, to the Department of Career Education, to be payable from the Department of Career Education Public School Fund Account, for personal services, operating expenses, and grants by the Department of</pre> |
| 23 24 25 26 27 28 29 30 31 | (01) CAREER COACHES GRANTS <u>\$20,000</u> SECTION 16. APPROPRIATION - GOVERNOR'S COMMISSION ON ADULT LITERACY. There is hereby appropriated, to the Department of Career Education, to be payable from the Department of Career Education Public School Fund Account, for personal services, operating expenses, and grants by the Department of Career Education - Governor's Commission on Adult Literacy for the fiscal year ending June 30, 2016, the following: |
| 23 24 25 26 27 28 29 30 31 32 | (01) CAREER COACHES GRANTS\$20,000SECTION 16. APPROPRIATION - GOVERNOR'S COMMISSION ON ADULT LITERACY.There is hereby appropriated, to the Department of Career Education, to be payable from the Department of Career Education Public School Fund Account, for personal services, operating expenses, and grants by the Department of Career Education - Governor's Commission on Adult Literacy for the fiscal year ending June 30, 2016, the following:ITEMFISCAL YEAR |
| 23 24 25 26 27 28 29 30 31 32 33 | (01) CAREER COACHES GRANTS\$20,000SECTION 16. APPROPRIATION - GOVERNOR'S COMMISSION ON ADULT LITERACY.There is hereby appropriated, to the Department of Career Education, to bepayable from the Department of Career Education Public School Fund Account,for personal services, operating expenses, and grants by the Department ofCareer Education - Governor's Commission on Adult Literacy for the fiscalyear ending June 30, 2016, the following:ITEMFISCAL YEARNO.2015-2016 |
| 23 24 25 26 27 28 29 30 31 32 33 34 | (01) CAREER COACHES GRANTS \$20,000 SECTION 16. APPROPRIATION - GOVERNOR'S COMMISSION ON ADULT LITERACY. There is hereby appropriated, to the Department of Career Education, to be payable from the Department of Career Education Public School Fund Account, for personal services, operating expenses, and grants by the Department of Career Education - Governor's Commission on Adult Literacy for the fiscal year ending June 30, 2016, the following: ITEM FISCAL YEAR NO. 2015-2016 (01) REGULAR SALARIES \$26,410 |
| 23 24 25 26 27 28 29 30 31 32 33 | (01) CAREER COACHES GRANTS\$20,000SECTION 16. APPROPRIATION - GOVERNOR'S COMMISSION ON ADULT LITERACY.There is hereby appropriated, to the Department of Career Education, to bepayable from the Department of Career Education Public School Fund Account,for personal services, operating expenses, and grants by the Department ofCareer Education - Governor's Commission on Adult Literacy for the fiscalyear ending June 30, 2016, the following:ITEMFISCAL YEARNO.2015-2016 |

01-20-2015 12:09:51 MAH017

| 1 | (A) OPER. EXPENSE | 52,242 |
|---|----------------------------------|------------------|
| 2 | (B) CONF. & TRAVEL | 6,005 |
| 3 | (C) PROF. FEES | 0 |
| 4 | (D) CAP. OUTLAY | 0 |
| 5 | (E) DATA PROC. | 0 |
| 6 | (04) GRANTS TO LITERACY COUNCILS | 700,000 |
| 7 | TOTAL AMOUNT APPROPRIATED | <i>\$793,688</i> |

18

25

9 SECTION 17. APPROPRIATION - ADULT BASIC AND GENERAL ADULT EDUCATION. 10 There is hereby appropriated, to the Department of Career Education, to be 11 payable from the Department of Career Education Public School Fund Account, 12 for Adult Basic and General Adult Education grants and aid by the Department 13 of Career Education for the fiscal year ending June 30, 2016, the following: 14

| 15 | LIEM | | FISCAL YEAR |
|----|------|---------------------------------------|--------------|
| 16 | NO. | | 2015-2016 |
| 17 | (01) | ADULT BASIC & GENERAL ADULT EDUCATION | \$19,860,569 |

SECTION 18. APPROPRIATION - COORDINATED CAREER EDUCATION SERVICES.
There is hereby appropriated, to the Department of Career Education, to be
payable from the Department of Career Education Public School Fund Account,
for Coordinated Career Education Services - Special Needs Students Program
grants and aid by the Department of Career Education for the fiscal year
ending June 30, 2016, the following:

| 26 | ITEM | | FISCAL YEAR |
|----|------|---------------------------------|-------------|
| 27 | NO. | | 2015-2016 |
| 28 | (01) | COORDINATED CAREER EDUCATION | |
| 29 | | SERVICES-SPECIAL NEEDS STUDENTS | |
| 30 | | PROGRAM GRANTS & AID | \$1,119,433 |
| 31 | | | |

32 SECTION 19. APPROPRIATION - VOCATIONAL CENTER AID. There is hereby 33 appropriated, to the Department of Career Education, to be payable from the 34 Department of Career Education Public School Fund Account, for Vocational 35 Center grants and aid by the Department of Career Education - Vocational 36 Center Aid for the fiscal year ending June 30, 2016, the following:

9

| 1 | | | | |
|----|--|---|--|--|
| 2 | ITEM | FISCAL YEAR | | |
| 3 | NO. | 2015-2016 | | |
| 4 | (01) VOCATIONAL CENTER GRANTS AND AID | \$20,436,383 | | |
| 5 | | | | |
| 6 | SECTION 20. APPROPRIATION - VOCATIONAL START-UP GRANTS | AND AID. There | | |
| 7 | is hereby appropriated, to the Department of Career Education, to be payable | | | |
| 8 | from the Department of Career Education Public School Fund Account, for | | | |
| 9 | Vocational Start-Up grants and aid by the Department of Care | er Education for | | |
| 10 | the fiscal year ending June 30, 2016, the following: | | | |
| 11 | | | | |
| 12 | ITEM | FISCAL YEAR | | |
| 13 | NO. | 2015-2016 | | |
| 14 | (01) VOCATIONAL START-UP GRANTS AND AID | \$2,370,000 | | |
| 15 | | | | |
| 16 | SECTION 21. APPROPRIATION - GED TESTING. There is here | eby appropriated, | | |
| 17 | to the Department of Career Education, to be payable from the Department of | | | |
| 18 | Career Education Public School Fund Account, for the cost of individuals | | | |
| 19 | taking the General Educational Development (GED) test and official practice | | | |
| 20 | test for the fiscal year ending June 30, 2016, the following: | | | |
| 21 | | | | |
| 22 | ITEM | FISCAL YEAR | | |
| 23 | NO. | 2015-2016 | | |
| 24 | (01) GED TEST COSTS | \$1,870,000 | | |
| 25 | | | | |
| 26 | SECTION 22. APPROPRIATION - CAREER COACHES PROGRAM. T | here is hereby | | |
| 27 | appropriated, to the Department of Career Education, to be payable from the | | | |
| 28 | Department of Career Education Public School Fund Account, for | Department of Career Education Public School Fund Account, for personal | | |
| 29 | services, operating expenses, and Career Coaches grants and aid by the | | | |
| 30 | Department of Career Education - Career Coaches Program for the fiscal year | | | |
| 31 | ending June 30, 2016, the following: | | | |
| 32 | | | | |
| 33 | ITEM | FISCAL YEAR | | |
| 34 | NO. | 2015-2016 | | |
| 35 | (01) REGULAR SALARIES | \$80,364 | | |
| 36 | (02) PERSONAL SERVICES MATCHING | 26,260 | | |

| 1 | (03) MAINT. & GEN. OPERATION | | |
|----|---|------------------|-------------------|
| 2 | (A) OPER. EXPENSE | | 50,000 |
| 3 | (B) CONF. & TRAVEL | | 15,000 |
| 4 | (C) PROF. FEES | | 0 |
| 5 | (D) CAP. OUTLAY | | 0 |
| 6 | (E) DATA PROC. | | 0 |
| 7 | (04) CAREER COACHES GRANTS AND AID | | 800,000 |
| 8 | TOTAL AMOUNT APPROPRIATED | | \$971,624 |
| 9 | | | |
| 10 | SECTION 23. APPROPRIATION - AR WORKS - SCHO | OOL DISTRICT | S. There is |
| 11 | hereby appropriated, to the Department of Career | Education, | to be payable |
| 12 | from the cash fund deposited in the State Treasur | ry as determ | ined by the Chief |
| 13 | Fiscal Officer of the State, for grants to support the Arkansas Works | | |
| 14 | Initiative career coach positions serving middle | and high sc | hools in twenty- |
| 15 | one counties and the Little Rock school district for the fiscal year ending | | |
| 16 | June 30, 2016, the following: | | |
| 17 | | | |
| 18 | ITEM | | FISCAL YEAR |
| 19 | NO. | | 2015-2016 |
| 20 | (01) ARKANSAS WORKS INITIATIVE GRANTS | | \$1,537,500 |
| 21 | | | |
| 22 | SECTION 24. REGULAR SALARIES. There is here | eby establis | hed for the |
| 23 | Department of Career Education for the 2014-2015 | fiscal year | , the following |
| 24 | maximum number of regular employees. | | |
| 25 | | | |
| 26 | | | Maximum Annual |
| 27 | | Maximum | Salary Rate |
| 28 | Item Class | No. of | Fiscal Year |
| 29 | No. Code Title | <i>Employees</i> | 2014-2015 |
| 30 | (1) DIR. OF OFFICE OF SKILLS DEVELOPMENT | T <u>1</u> | GRADE N910 |
| 31 | MAX. NO. OF EMPLOYEES | 1 | |
| 32 | | | |
| | | | |
| 33 | SECTION 25. APPROPRIATION - OFFICE OF SKILL | LS DEVELOPME | NT. There is |

hereby appropriated, to the Department of Career Education, to be payable
from the Skills Development Fund, for personal services, operating expenses
and grants by the Department of Career Education - Office of Skills

11

| T | Development for the fiscal year ending June 30, 201 | b, the following: |
|----|---|---------------------|
| 2 | | |
| 3 | ITEM | FISCAL YEAR |
| 4 | <u>NO.</u> | 2015-2016 |
| 5 | (01) REGULAR SALARIES | \$40 , 367 |
| 6 | (02) PERSONAL SERVICES MATCHING | 11,302 |
| 7 | (03) MAINT. & GEN. OPERATION | |
| 8 | (A) OPER. EXPENSE | 165,000 |
| 9 | (B) CONF. & TRAVEL | 10,000 |
| 10 | (C) PROF. FEES | 0 |
| 11 | (D) CAP. OUTLAY | 200,000 |
| 12 | (E) DATA PROC. | 0 |
| 13 | (04) INDUSTRY TRAINING PROGRAM | 15,000,000 |
| 14 | (05) WORKFORCE DEVELOPMENT GRANTS | 4,500,000 |
| 15 | (06) WORKFORCE IMPROVEMENT GRANTS | 3,500,000 |
| 16 | (07) CAREER COACHES EXPENSES | 9,000,000 |
| 17 | (08) INDUSTRY CERTIFICATION TESTING | 100,000 |
| 18 | TOTAL AMOUNT APPROPRIATED | <u>\$32,526,669</u> |
| 10 | | |

1 Development for the fiscal year ending June 30, 2016, the following:

19

20 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FEDERAL 22 MATCHING. The funds appropriated in Sections for Adult Basic and General 23 Adult Education, Coordinated Career Education Services, Vocational Center Aid 24 and Vocational Start-up Grants and Aid of this Act may also be used to match 25 any available federal funds from any agency in order to provide the maximum 26 amount of money possible for the purposes enumerated in such section. 27 The provisions of this section shall be in effect only from July 1, -201428 2015 through June 30, 2015 2016.

29

30 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 32 VOCATIONAL START-UP. The funds and appropriations contained herein for 33 Vocational Start-Up shall be allocated in accordance with rules and 34 regulations established by the State Board of Career Education, after the 35 rules and regulations have undergone a prior review by the Administrative 36 Rules and Regulations Subcommittee of the Arkansas Legislative Council or

12

1 Joint Budget Committee. 2 The provisions of this section shall be in effect only from July 1, 2014 3 2015 through June 30, 2015 2016. 4 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 7 EDUCATIONAL TRAINING/RETRAINING. Of the funds and appropriation authorized by 8 Item (01) in the section of this Act for Adult Basic and General Adult 9 Education, a sum of \$300,000 each fiscal year shall be made available to 10 eligible entities approved by the State Board of Career Education, in order

11 to expand the vocational education and training opportunities available to 12 area citizens in need of adult educational training or retraining due to 13 changing technology.

14 Further, if the appropriation is not fully funded due to a decrease in 15 the official revenue forecast or the available carryover balance of the 16 Department of Career Education Public School Fund Account, the Department of 17 Career Education may reduce proportionally the amount made available to 18 eligible entities approved by the State Board of Career Education in order to 19 expand the vocational education and training opportunities to area citizens 20 in need of adult educational training or retraining due to changing 21 technology.

22 The provisions of this section shall be in effect only from July 1, 2014
23 <u>2015</u> through June 30, 2015 <u>2016</u>.

24

25 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ADULT 27 EDUCATION DISTRIBUTION. All funds that become available for Adult Education 28 shall be distributed to those administrative units determined to be operating efficient and effective adult education programs, under criteria established 29 by the State Board of Career Education. The criteria shall include the 30 31 relative efficiency of administration of the program in the counties served 32 and achievement of federal performance indicators. The State Board of Career 33 Education shall promulgate rules and regulations for the distribution of 34 funds in accordance with criteria to be determined by the Board. In the 35 distribution of funds to local units the Board shall consider performance in 36 meeting state and federal performance indicators. Unallocated funds will be

13

redistributed based upon need as determined by the State Board of Career
 Education.

3 The provisions of this section shall be in effect only from July 1, 2014
4 <u>2015</u> through June 30, 2015 <u>2016</u>.

5

6 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 8 OF FUNDS - PROMOTIONAL ITEMS. The Chief Fiscal Officer of the State shall 9 establish, upon request from the Department of Career Education, a special 10 appropriation line item to be used in the acquisition of promotional items. 11 When the Department of Career Education wishes to transfer monies from its 12 operating expenses appropriation to the Promotional Items line, the State 13 Board of Career Education shall approve the request and forward it after 14 receiving prior review and approval by the Arkansas Legislative Council or 15 Joint Budget Committee, to the Chief Fiscal Officer of the State for 16 processing.

17 Determining the maximum number of employees and the maximum amount of 18 appropriation and general revenue funding for a state agency each fiscal year 19 is the prerogative of the General Assembly. This is usually accomplished by 20 delineating such maximums in the appropriation act(s) for a state agency and 21 the general revenue allocations authorized for each fund and fund account by 22 amendment to the Revenue Stabilization law. Further, the General Assembly 23 has determined that the Department of Career Education may operate more 24 efficiently if some flexibility is provided to the Department of Career 25 Education authorizing broad powers under this Section. Therefore, it is both 26 necessary and appropriate that the General Assembly maintain oversight by 27 requiring prior approval of the Legislative Council or Joint Budget Committee 28 as provided by this section. The requirement of approval by the Legislative 29 Council or Joint Budget Committee is not a severable part of this section. 30 If the requirement of approval by the Legislative Council or Joint Budget 31 Committee is ruled unconstitutional by a court of competent jurisdiction, 32 this entire section is void.

33 <u>The provisions of this section shall be in effect only from July 1,</u>
 34 <u>2015 through June 30, 2016.</u>

35

36

SECTION 31. CODE AMENDMENT. Arkansas Code § 6-51-904(a) is amended to

14

1 read as follows:

2 6-51-904. Duties of local board for technical institutes.

3 (a) The powers and duties of the local board shall be as follows:

(1) To acquire, hold, and transfer real and personal property, to enter
into contracts, to institute and defend legal actions and suits, and to
exercise such other rights and privileges as may be necessary for the
management and administration of the technical institute;

8 (2) To determine a minimum level for student tuition and fees to be 9 charged by the technical institute, including without limitation penalty 10 fees;

(3) To appoint from the candidates certified by the State Board of
 Career Education <u>and approved by the Governor</u>, the president of the technical
 institute or director of the comprehensive lifelong learning center;

14 (4) To appoint, upon nomination of the president or director, the
15 members of the administrative and teaching staffs;

16 (5) To determine, with the approval of the State Board of Career
17 Education, the educational program of the institution; and

18 (6) Other powers and duties as provided in this subchapter or as
19 delegated to it by the State Board of Career Education.

20

21 SECTION 32. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 22 authorized by this act shall be limited to the appropriation for such agency 23 and funds made available by law for the support of such appropriations; and 24 the restrictions of the State Procurement Law, the General Accounting and 25 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 26 Procedures and Restrictions Act, or their successors, and other fiscal 27 control laws of this State, where applicable, and regulations promulgated by 28 the Department of Finance and Administration, as authorized by law, shall be 29 strictly complied with in disbursement of said funds.

30

31 SECTION 33. LEGISLATIVE INTENT. It is the intent of the General 32 Assembly that any funds disbursed under the authority of the appropriations 33 contained in this act shall be in compliance with the stated reasons for 34 which this act was adopted, as evidenced by the Agency Requests, Executive 35 Recommendations and Legislative Recommendations contained in the budget 36 manuals prepared by the Department of Finance and Administration, letters, or

summarized oral testimony in the official minutes of the Arkansas Legislative
 Council or Joint Budget Committee which relate to its passage and adoption.
 SECTION 34. EMERGENCY CLAUSE. It is found and determined by the General
 <u>Assembly, that the Constitution of the State of Arkansas prohibits the</u>
 appropriation of funds for more than a one (1) year period; that the

7 effectiveness of this Act on July 1, 2015 is essential to the operation of

8 the agency for which the appropriations in this Act are provided; with the

9 exception that Section 24 in this Act shall be in full force and effect from

- 10 and after the date of its passage and approval, and that in the event of an
- 11 extension of the legislative session, the delay in the effective date of this
- 12 Act beyond July 1, 2015, with the exception that Section 24 in this Act shall
- 13 *be in full force and effect from and after the date of its passage and*
- 14 *approval, could work irreparable harm upon the proper administration and*
- 15 provision of essential governmental programs. Therefore, an emergency is
- 16 *hereby declared to exist and this Act being necessary for the immediate*
- 17 preservation of the public peace, health and safety shall be in full force
- 18 and effect from and after July 1, 2015; with the exception that Section 24 in
- 19 this Act shall be in full force and effect from and after the date of its
- 20 *passage and approval.*
- 21

22 23

24 25

/s/Joint Budget Committee

APPROVED: 04/02/2015