Stricken language will be deleted and underlined language will be added. Act 981 of the Regular Session

| 1 | State of Arkansas As Engrossed: S2/1 90th General Assembly | 1/15 S3/9/15 | | | |
|----|--|----------------|----------------------|--|--|
| 2 | 90th General Assembly A | Bill | | | |
| 3 | Regular Session, 2015 | | SENATE BILL 100 | | |
| 4 | | | | | |
| 5 | By: Joint Budget Committee | | | | |
| 6 | | | | | |
| 7 | For An Act To Be | e Entitled | | | |
| 8 | AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES | | | | |
| 9 | AND OPERATING EXPENSES FOR THE | DEPARTMENT OF | HUMAN | | |
| 10 | SERVICES - DIVISION OF BEHAVIOR | AL HEALTH FOR | THE | | |
| 11 | FISCAL YEAR ENDING JUNE 30, 201 | 6; AND FOR OTH | IER | | |
| 12 | PURPOSES. | | | | |
| 13 | | | | | |
| 14 | | | | | |
| 15 | Subtitle | | | | |
| 16 | AN ACT FOR THE DEPARTMENT | OF HUMAN | | | |
| 17 | SERVICES - DIVISION OF BEHAVIORAL HEALTH | | | | |
| 18 | APPROPRIATION FOR THE 2015-2016 FISCAL | | | | |
| 19 | YEAR. | | | | |
| 20 | | | | | |
| 21 | | | | | |
| 22 | BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE | E STATE OF ARK | ANSAS: | | |
| 23 | | | | | |
| 24 | SECTION 1. REGULAR SALARIES - OPERATI | ONS. There is | s hereby established | | |
| 25 | for the Department of Human Services - Divi | sion of Behavi | oral Health for the | | |
| 26 | 2015-2016 fiscal year, the following maximum | m number of re | egular employees. | | |
| 27 | | | | | |
| 28 | | | Maximum Annual | | |
| 29 | | Maximum | Salary Rate | | |
| 30 | Item Class | No. of | Fiscal Year | | |
| 31 | No. Code Title | Employees | 2015-2016 | | |
| 32 | (1) L005N PSYCHIATRIC SPECIALIST | 1 | GRADE N919 | | |
| 33 | (2) N182N ASH CHIEF OPERATING OFFICER | 1 | GRADE N918 | | |
| 34 | (3) L009N DHS BEHAV HLTH GENERAL PHYSIC | IAN 6 | GRADE N917 | | |
| 35 | (4) L011N DENTIST | 1 | GRADE N916 | | |
| 36 | (5) L014N DIRECTOR OF PHARMACY | 1 | GRADE N914 | | |
| | | | | | |



| 1 | (6) | L016N | REGISTERED PHARMACIST | 2 | GRADE N911 |
|----|------|-------|--------------------------------------|----|------------|
| 2 | (7) | N019N | DHS DEP DIR BEHAV HLTH SERVICES | 1 | GRADE N910 |
| 3 | (8) | N183N | DIR OF PREVENTION, TREATMENT & RECOV | 1 | GRADE N910 |
| 4 | (9) | N184N | DHS DIR OF PROG IMP & INVESTIGATIONS | 1 | GRADE N908 |
| 5 | (10) | N189N | DHS/DMS DEPUTY DIRECTOR | 1 | GRADE N908 |
| 6 | (11) | N088N | DHS AHC DIRECTOR OF NURSING | 1 | GRADE N906 |
| 7 | (12) | N103N | DHS MENTAL HEALTH CENTER DIRECTOR | 1 | GRADE N906 |
| 8 | (13) | N128N | DHS ASST DIR QUALITY ASSURANCE | 1 | GRADE N904 |
| 9 | (14) | N123N | DHS/DBHS ASST DIR FOR FINANCE | 1 | GRADE N904 |
| 10 | (15) | N127N | DHS/DBHS DIR ALCHL & DRUG ABUSE PREV | 1 | GRADE N904 |
| 11 | (16) | N185N | DIR OF OUTCOMES MGMT & PRACTICE IMPR | 1 | GRADE N904 |
| 12 | (17) | N135N | DHS AHC NURSING HOME ADMINISTRATOR | 1 | GRADE N903 |
| 13 | (18) | N167N | DHS POLICY & RESEARCH DIRECTOR | 2 | GRADE N901 |
| 14 | (19) | N153N | DHS/DBHS CLINICAL DIRECTOR | 1 | GRADE N901 |
| 15 | (20) | L022N | OCCUPATIONAL THERAPIST | 3 | GRADE N901 |
| 16 | (21) | L021N | PHYSICAL THERAPIST | 1 | GRADE N901 |
| 17 | (22) | N162N | STATE DRUG PREVENTION DIRECTOR | 1 | GRADE N901 |
| 18 | (23) | L001C | PSYCHOLOGIST SUPERVISOR | 2 | GRADE C129 |
| 19 | (24) | M002C | DHS BEHAV HLTH ASSOC DIR, AHC | 1 | GRADE C127 |
| 20 | (25) | M003C | DHS BEHAV HLTH CHILDREN SYS CARE DIR | 2 | GRADE C127 |
| 21 | (26) | L003C | PSYCHOLOGIST | 4 | GRADE C127 |
| 22 | (27) | L006C | ASSOCIATE DIRECTOR OF NURSING | 3 | GRADE C126 |
| 23 | (28) | L011C | DHS ALCHL/DRUG ABUSE PREV AST DP DIR | 1 | GRADE C125 |
| 24 | (29) | A024C | DHS DIVISION CHIEF FISCAL OFFICER | 2 | GRADE C125 |
| 25 | (30) | L009C | NURSE MANAGER | 8 | GRADE C125 |
| 26 | (31) | M004C | RESIDENTIAL OPERATIONS MANAGER | 2 | GRADE C125 |
| 27 | (32) | L015C | CLINICAL SPEECH PATHOLOGIST | 2 | GRADE C124 |
| 28 | (33) | L024C | DHS BEHAV HLTH FACILITY ADMIN | 1 | GRADE C123 |
| 29 | (34) | A038C | FISCAL SUPPORT MANAGER | 1 | GRADE C123 |
| 30 | (35) | G099C | DHS PROGRAM ADMINISTRATOR | 5 | GRADE C122 |
| 31 | (36) | A041C | PROGRAM FISCAL MANAGER | 1 | GRADE C122 |
| 32 | (37) | L027C | REGISTERED NURSE SUPERVISOR | 19 | GRADE C122 |
| 33 | (38) | A052C | ACCOUNTING COORDINATOR | 1 | GRADE C121 |
| 34 | (39) | M010C | FAMILY SERVICE WORKER CLINICAL SPEC | 2 | GRADE C121 |
| 35 | (40) | M009C | LICENSED CERTIFIED SOCIAL WORKER | 30 | GRADE C121 |
| 36 | (41) | S004C | MAINTENANCE MANAGER | 2 | GRADE C121 |

| 1 | (42) | L036C | NURSE INSTRUCTOR | 1 | GRADE C121 |
|----|------|-------|--------------------------------------|----|------------|
| 2 | (43) | R014C | PERSONNEL MANAGER | 3 | GRADE C121 |
| 3 | (44) | L033C | PSYCHOLOGICAL EXAMINER | 4 | GRADE C121 |
| 4 | (45) | L032C | REGISTERED NURSE - HOSPITAL | 61 | GRADE C121 |
| 5 | (46) | G131C | DHS BEHAV HLTH MED BUS PRACTICES ADM | 2 | GRADE C120 |
| 6 | (47) | T031C | DHS BEHAV HLTH PUBLIC SAFETY DIR | 2 | GRADE C120 |
| 7 | (48) | L040C | DIETARY SERVICES DIRECTOR | 1 | GRADE C120 |
| 8 | (49) | E026C | EDUCATION & INSTRUCTION COORDINATOR | 1 | GRADE C120 |
| 9 | (50) | D057C | INFORMATION TECHNOLOGY MANAGER | 1 | GRADE C120 |
| 10 | (51) | G124C | OMBUDSMAN | 1 | GRADE C120 |
| 11 | (52) | L038C | REGISTERED NURSE | 8 | GRADE C120 |
| 12 | (53) | E023C | TRAINING PROJECT MANAGER | 1 | GRADE C120 |
| 13 | (54) | V008C | BUYER SUPERVISOR | 1 | GRADE C119 |
| 14 | (55) | E035C | CERTIFIED MASTERS TEACHER | 1 | GRADE C119 |
| 15 | (56) | D062C | DATABASE ANALYST | 2 | GRADE C119 |
| 16 | (57) | L044C | DHS BEHAV HLTH CASE REVIEW ANALYST | 1 | GRADE C119 |
| 17 | (58) | G152C | DHS PROGRAM MANAGER | 7 | GRADE C119 |
| 18 | (59) | G147C | GRANTS COORDINATOR | 1 | GRADE C119 |
| 19 | (60) | X062C | QUALITY ASSURANCE COORDINATOR | 1 | GRADE C119 |
| 20 | (61) | A063C | RESEARCH & STATISTICS SUPERVISOR | 1 | GRADE C119 |
| 21 | (62) | A060C | SENIOR AUDITOR | 1 | GRADE C119 |
| 22 | (63) | R024C | ASSISTANT PERSONNEL MANAGER | 1 | GRADE C118 |
| 23 | (64) | L050C | CERTIFIED RESPIRATORY THERAPY TECH | 4 | GRADE C118 |
| 24 | (65) | A074C | FISCAL SUPPORT SUPERVISOR | 3 | GRADE C118 |
| 25 | (66) | M026C | LICENSED SOCIAL WORKER | 5 | GRADE C118 |
| 26 | (67) | M045C | ADULT PROTECTIVE SERVICES WORKER | 1 | GRADE C117 |
| 27 | (68) | E044C | CERTIFIED BACHELORS TEACHER | 5 | GRADE C117 |
| 28 | (69) | G184C | DHS PROGRAM CONSULTANT | 4 | GRADE C117 |
| 29 | (70) | G183C | DHS PROGRAM COORDINATOR | 18 | GRADE C117 |
| 30 | (71) | T052C | DHS/DBHS PUBLIC SAFETY SUPERVISOR | 8 | GRADE C117 |
| 31 | (72) | L055C | DIETICIAN | 2 | GRADE C117 |
| 32 | (73) | G180C | GRANTS ANALYST | 4 | GRADE C117 |
| 33 | (74) | R025C | HUMAN RESOURCES ANALYST | 1 | GRADE C117 |
| 34 | (75) | X101C | INTERNAL AFFAIRS INVESTIGATOR | 2 | GRADE C117 |
| 35 | (76) | S017C | MAINTENANCE COORDINATOR | 2 | GRADE C117 |
| 36 | (77) | P020C | PRODUCTION ARTIST | 1 | GRADE C117 |
| | | | | | |

| 1 | (78) | L051C | REHABILITATION COUNSELOR | 2 | GRADE C117 |
|----|-------|-------|--------------------------------------|-----|------------|
| 2 | (79) | B076C | RESEARCH PROJECT ANALYST | 4 | GRADE C117 |
| 3 | (80) | C022C | BUSINESS OPERATIONS SPECIALIST | 1 | GRADE C116 |
| 4 | (81) | P031C | MEDIA SPECIALIST | 1 | GRADE C116 |
| 5 | (82) | T055C | PUBLIC SAFETY OFFICER | 27 | GRADE C116 |
| 6 | (83) | S022C | SKILLED TRADES SUPERVISOR | 8 | GRADE C116 |
| 7 | (84) | S021C | WATER FILTER/WASTE DISPOSAL PLNT SUP | 1 | GRADE C116 |
| 8 | (85) | C037C | ADMINISTRATIVE ANALYST | 10 | GRADE C115 |
| 9 | (86) | D079C | COMPUTER SUPPORT TECHNICIAN | 2 | GRADE C115 |
| 10 | (87) | A091C | FISCAL SUPPORT ANALYST | 1 | GRADE C115 |
| 11 | (88) | D077C | HELP DESK SPECIALIST | 1 | GRADE C115 |
| 12 | (89) | R032C | HUMAN RESOURCES PROGRAM REP | 1 | GRADE C115 |
| 13 | (90) | L062C | LICENSED PRACTICAL NURSE SUPERVISOR | 14 | GRADE C115 |
| 14 | (91) | S033C | MAINTENANCE SUPERVISOR | 2 | GRADE C115 |
| 15 | (92) | C028C | MEDICAL RECORDS SUPERVISOR | 1 | GRADE C115 |
| 16 | (93) | A090C | PAYROLL SERVICES SPECIALIST | 2 | GRADE C115 |
| 17 | (94) | G204C | PLANNING SPECIALIST | 2 | GRADE C115 |
| 18 | (95) | V015C | PURCHASING SPECIALIST | 1 | GRADE C115 |
| 19 | (96) | X136C | QUALITY ASSURANCE REVIEWER | 1 | GRADE C115 |
| 20 | (97) | S031C | SKILLED TRADESMAN | 25 | GRADE C115 |
| 21 | (98) | S030C | WATER FILTER/WASTE DISPOSAL PLNT OPE | 2 | GRADE C115 |
| 22 | (99) | S041C | BOILER OPERATOR | 3 | GRADE C114 |
| 23 | (100) | S044C | FOOD PREPARATION MANAGER | 2 | GRADE C114 |
| 24 | (101) | M066C | PROGRAM ELIGIBILITY SPECIALIST | 4 | GRADE C114 |
| 25 | (102) | M065C | RECREATIONAL ACTIVITY SUPERVISOR | 3 | GRADE C114 |
| 26 | (103) | E051C | STAFF DEVELOPMENT SPECIALIST | 1 | GRADE C114 |
| 27 | (104) | S099C | STATIONARY ENGINEER | 1 | GRADE C114 |
| 28 | (105) | V018C | WAREHOUSE MANAGER | 1 | GRADE C114 |
| 29 | (106) | C050C | ADMINISTRATIVE SUPPORT SUPERVISOR | 1 | GRADE C113 |
| 30 | (107) | X167C | COMPLAINTS INVESTIGATOR | 1 | GRADE C113 |
| 31 | (108) | R036C | HUMAN RESOURCES SPECIALIST | 6 | GRADE C113 |
| 32 | (109) | V020C | INVENTORY CONTROL MANAGER | 4 | GRADE C113 |
| 33 | (110) | L069C | LICENSED PRACTICAL NURSE | 135 | GRADE C113 |
| 34 | (111) | S046C | MAINTENANCE TECHNICIAN | 3 | GRADE C113 |
| 35 | (112) | L067C | PSYCHOLOGICAL INTERN | 3 | GRADE C113 |
| 36 | (113) | C043C | RECORDS MANAGEMENT ANALYST | 5 | GRADE C113 |
| | | | | | |

| 1 | (114) | L066C | REHABILITATION INSTRUCTOR | 41 | GRADE C113 |
|----|-------|-------|-----------------------------------|---------------------------------|------------|
| 2 | (115) | T072C | SECURITY OFFICER SUPERVISOR | 1 | GRADE C113 |
| 3 | (116) | C056C | ADMINISTRATIVE SPECIALIST III | DMINISTRATIVE SPECIALIST III 51 | |
| 4 | (117) | R037C | BENEFITS TECHNICIAN | 2 | GRADE C112 |
| 5 | (118) | A098C | FISCAL SUPPORT SPECIALIST | 5 | GRADE C112 |
| 6 | (119) | A097C | PAYROLL TECHNICIAN | 2 | GRADE C112 |
| 7 | (120) | V022C | PURCHASING TECHNICIAN | 1 | GRADE C112 |
| 8 | (121) | S056C | FOOD PREPARATION SUPERVISOR | 11 | GRADE C111 |
| 9 | (122) | M076C | RECREATIONAL ACTIVITY LEADER II | 29 | GRADE C111 |
| 10 | (123) | V023C | STOREROOM SUPERVISOR | 1 | GRADE C111 |
| 11 | (124) | B111C | LABORATORY TECHNICIAN | 1 | GRADE C110 |
| 12 | (125) | T084C | PUBLIC SAFETY SECURITY OFFICER | 45 | GRADE C110 |
| 13 | (126) | L074C | THERAPY ASSISTANT | 3 | GRADE C110 |
| 14 | (127) | V025C | WAREHOUSE SPECIALIST | 1 | GRADE C110 |
| 15 | (128) | C073C | ADMINISTRATIVE SPECIALIST II | 17 | GRADE C109 |
| 16 | (129) | L082C | CERTIFIED NURSING ASSISTANT | 157 | GRADE C109 |
| 17 | (130) | L080C | DIETETIC TECHNICIAN | 2 | GRADE C109 |
| 18 | (131) | M082C | RECREATIONAL ACTIVITY LEADER I | 4 | GRADE C109 |
| 19 | (132) | E056C | TEACHER ASSISTANT | 4 | GRADE C109 |
| 20 | (133) | M084C | BEHAV HLTH AIDE | 77 | GRADE C108 |
| 21 | (134) | C078C | CASHIER | 1 | GRADE C108 |
| 22 | (135) | A102C | FISCAL SUPPORT TECHNICIAN | 1 | GRADE C108 |
| 23 | (136) | S067C | HOUSEKEEPER SUPERVISOR | 1 | GRADE C108 |
| 24 | (137) | V027C | INVENTORY CONTROL TECHNICIAN | 7 | GRADE C108 |
| 25 | (138) | C074C | MEDICAL RECORDS ASSISTANT | 1 | GRADE C108 |
| 26 | (139) | M083C | RESIDENTIAL CARE TECHNICIAN | 4 | GRADE C108 |
| 27 | (140) | S070C | EQUIPMENT TECHNICIAN | 8 | GRADE C107 |
| 28 | (141) | C087C | ADMINISTRATIVE SPECIALIST I | 7 | GRADE C106 |
| 29 | (142) | L086C | PHARMACY ASSISTANT | 2 | GRADE C106 |
| 30 | (143) | V028C | WAREHOUSE WORKER | 2 | GRADE C106 |
| 31 | (144) | C088C | MAIL SERVICES ASSISTANT | 1 | GRADE C105 |
| 32 | (145) | V030C | SHIPPING & RECEIVING CLERK | 3 | GRADE C105 |
| 33 | (146) | S086C | COOK | 1 | GRADE C104 |
| 34 | (147) | S085C | FOOD PREPARATION SPECIALIST | 8 | GRADE C104 |
| 35 | (148) | S084C | INSTITUTIONAL SERVICES SUPERVISOR | 4 | GRADE C104 |
| 36 | (149) | S087C | INSTITUTIONAL SERVICES ASSISTANT | 53 | GRADE C103 |
| | | | | | |

| 1 | (150) S089C FOOD PREPARATION TECHNICIAN 43 | GRADE C102 | | | |
|--|--|---|--|--|--|
| 2 | (151) V031C STOCK CLERK2 | GRADE C102 | | | |
| 3 | MAX. NO. OF EMPLOYEES 1,169 | | | | |
| 4 | | | | | |
| 5 | SECTION 2. EXTRA HELP - OPERATIONS. There is hereb | y authorized, for | | | |
| 6 | the Department of Human Services - Division of Behavioral | Health for the | | | |
| 7 | 2015-2016 fiscal year, the following maximum number of pa | rt-time or temporary | | | |
| 8 | employees, to be known as "Extra Help", payable from fund | s appropriated | | | |
| 9 | herein for such purposes: three hundred thirty-six (336) | temporary or part- | | | |
| 10 | time employees, when needed, at rates of pay not to excee | d those provided in | | | |
| 11 | the Uniform Classification and Compensation Act, or its s | uccessor, or this | | | |
| 12 | act for the appropriate classification. | | | | |
| 13 | | | | | |
| 14 | SECTION 3. APPROPRIATION - STATE OPERATIONS. There | is hereby | | | |
| 15 | appropriated, to the Department of Human Services - Divis | ion of Behavioral | | | |
| 16 | Health, to be payable from the Behavioral Health Services | Fund Account, for | | | |
| 17 | personal services and operating expenses of the Departmen | t of Human Services | | | |
| 18 | - Division of Behavioral Health - State Operations for the fiscal year ending | | | | |
| 10 | • | e ribear year emaing | | | |
| 19 | June 30, 2016, the following: | o ribour your ondring | | | |
| | · | o ribour your onding | | | |
| 19 | · | FISCAL YEAR | | | |
| 19 20 | June 30, 2016, the following: | · | | | |
| 19 20 21 | June 30, 2016, the following: | FISCAL YEAR | | | |
| 19 20 21 22 | June 30, 2016, the following: ITEM NO. | FISCAL YEAR 2015-2016 | | | |
| 19 20 21 22 23 | June 30, 2016, the following: ITEM NO. (01) REGULAR SALARIES | FISCAL YEAR 2015-2016 \$40,871,449 6,032,518 16,876,495 | | | |
| 19 20 21 22 23 24 | June 30, 2016, the following: ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME | FISCAL YEAR 2015-2016 \$40,871,449 6,032,518 | | | |
| 19 20 21 22 23 24 25 26 27 | June 30, 2016, the following: ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION | FISCAL YEAR 2015-2016 \$40,871,449 6,032,518 16,876,495 4,212,006 | | | |
| 19 20 21 22 23 24 25 26 27 28 | June 30, 2016, the following: ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE | FISCAL YEAR 2015-2016 \$40,871,449 6,032,518 16,876,495 4,212,006 22,224,263 | | | |
| 19 20 21 22 23 24 25 26 27 28 29 | June 30, 2016, the following: ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL | FISCAL YEAR 2015-2016 \$40,871,449 6,032,518 16,876,495 4,212,006 22,224,263 75,725 | | | |
| 19 20 21 22 23 24 25 26 27 28 29 30 | June 30, 2016, the following: ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES | FISCAL YEAR 2015-2016 \$40,871,449 6,032,518 16,876,495 4,212,006 22,224,263 75,725 9,974,882 | | | |
| 19 20 21 22 23 24 25 26 27 28 29 30 31 | June 30, 2016, the following: ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY | FISCAL YEAR 2015-2016 \$40,871,449 6,032,518 16,876,495 4,212,006 22,224,263 75,725 9,974,882 3,000,000 | | | |
| 19 20 21 22 23 24 25 26 27 28 29 30 31 32 | June 30, 2016, the following: ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. | FISCAL YEAR 2015-2016 \$40,871,449 6,032,518 16,876,495 4,212,006 22,224,263 75,725 9,974,882 3,000,000 0 | | | |
| 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 | June 30, 2016, the following: ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (06) GRANTS/PATIENT SERVICES | FISCAL YEAR 2015-2016 \$40,871,449 6,032,518 16,876,495 4,212,006 22,224,263 75,725 9,974,882 3,000,000 0 24,712,131 | | | |
| 19 20 21 22 23 24 25 26 27 28 29 30 31 32 | June 30, 2016, the following: ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. | FISCAL YEAR 2015-2016 \$40,871,449 6,032,518 16,876,495 4,212,006 22,224,263 75,725 9,974,882 3,000,000 0 | | | |

| 1 | SECTION 4. APPROPRIATION - COMMUNITY ALCOHOL SAFETY OPERATIONS. There | |
|----|---|---|
| 2 | is hereby appropriated, to the Department of Human Services - Division of | |
| 3 | Behavioral Health, to be payable from the Highway Safety Special Fund, for | |
| 4 | personal services and operating expenses of the Department of Human Services | |
| 5 | - Division of Behavioral Health - Community Alcohol Safety Operations for the | 9 |
| 6 | fiscal year ending June 30, 2016, the following: | |
| 7 | | |
| 8 | ITEM FISCAL YEAR | |
| 9 | NO. 2015-2016 | |
| 10 | (01) REGULAR SALARIES \$20,788 | |
| 11 | (02) PERSONAL SERVICES MATCHING 9,870 | |
| 12 | (03) MAINT. & GEN. OPERATION | |
| 13 | (A) OPER. EXPENSE 2,000 | |
| 14 | (B) CONF. & TRAVEL 0 | |
| 15 | (C) PROF. FEES 0 | |
| 16 | (D) CAP. OUTLAY | |
| 17 | (E) DATA PROC. | |
| 18 | (04) COMMUNITY ALCOHOL SAFETY GRANTS AND | |
| 19 | AID 4,061,509 | |
| 20 | TOTAL AMOUNT APPROPRIATED \$4,094,167 | |
| 21 | | |
| 22 | SECTION 5. APPROPRIATION - CANTEENS - CASH. There is hereby | |
| 23 | appropriated, to the Department of Human Services - Division of Behavioral | |
| 24 | Health, to be payable from the cash fund deposited in the State Treasury as | |
| 25 | determined by the Chief Fiscal Officer of the State, for operating expenses | |
| 26 | of the Department of Human Services - Division of Behavioral Health - | |
| 27 | Canteens - Cash for the fiscal year ending June 30, 2016, the following: | |
| 28 | | |
| 29 | ITEM FISCAL YEAR | |
| 30 | NO. 2015-2016 | |
| 31 | (01) MAINT. & GEN. OPERATION | |
| 32 | (A) OPER. EXPENSE \$349,048 | |
| 33 | (B) CONF. & TRAVEL 0 | |
| 34 | (C) PROF. FEES | |
| 35 | (D) CAP. OUTLAY | |
| | . , | |

| 1 | TOTAL AMOUNT APPROPRIATED \$349,048 |
|----|--|
| 2 | |
| 3 | SECTION 6. APPROPRIATION - PATIENT BENEFITS - CASH. There is hereby |
| 4 | appropriated, to the Department of Human Services - Division of Behavioral |
| 5 | Health, to be payable from the cash fund deposited in the State Treasury as |
| 6 | determined by the Chief Fiscal Officer of the State, for benefits of the |
| 7 | patients of the Department of Human Services - Division of Behavioral Health |
| 8 | for the fiscal year ending June 30, 2016, the following: |
| 9 | |
| 10 | ITEM FISCAL YEAR |
| 11 | _NO. 2015-2016 |
| 12 | (01) PATIENT BENEFIT FUND <u>\$75,000</u> |
| 13 | |
| 14 | SECTION 7. APPROPRIATION - COMMUNITY MENTAL HEALTH CENTERS. There is |
| 15 | hereby appropriated, to the Department of Human Services - Division of |
| 16 | Behavioral Health, to be payable from the Behavioral Health Services Fund |
| 17 | Account, for state assistance to the Community Mental Health Centers by the |
| 18 | Department of Human Services - Division of Behavioral Health for the fiscal |
| 19 | year ending June 30, 2016, the following: |
| 20 | |
| 21 | ITEM FISCAL YEAR |
| 22 | NO. 2015-2016 |
| 23 | (01) STATE ASSISTANCE \$8,780,603 |
| 24 | |
| 25 | SECTION 8. APPROPRIATION - MENTAL HEALTH GRANTS. There is hereby |
| 26 | appropriated, to the Department of Human Services - Division of Behavioral |
| 27 | Health, to be payable from the paying account as determined by the Chief |
| 28 | Fiscal Officer of the State, for grant payments of the Department of Human |
| 29 | Services - Division of Behavioral Health for the fiscal year ending June 30, |
| 30 | 2016, the following: |
| 31 | |
| 32 | ITEM FISCAL YEAR |
| 33 | NO. 2015-2016 |
| 34 | (01) MENTAL HEALTH GRANTS \$9,789,616 |
| 35 | |

SECTION 9. APPROPRIATION - ACUTE MENTAL HEALTH SERVICES - PER CAPITA.

| 1 | There is hereby appropriated, to the Department of Human Services - Division |
|----|---|
| 2 | of Behavioral Health, to be payable from the Behavioral Health Services Fund |
| 3 | Account, for acute mental health services within community-based settings of |
| 4 | the catchment areas served by Community Mental Health Centers licensed and |
| 5 | certified by the Department of Human Services - Division of Behavioral Health |
| 6 | for the fiscal year ending June 30, 2016, the following: |
| 7 | |
| 8 | ITEM FISCAL YEAR |
| 9 | _NO. 2015-2016 |
| 10 | (01) ACUTE MENTAL HEALTH SERVICES-PER |
| 11 | CAPITA <u>\$5,633,293</u> |
| 12 | |
| 13 | SECTION 10. APPROPRIATION - ALCOHOL AND DRUG ABUSE PREVENTION. There |
| 14 | is hereby appropriated, to the Department of Human Services - Division of |
| 15 | Behavioral Health, to be payable from the Drug Abuse Prevention and Treatment |
| 16 | Fund, for education, drug abuse prevention and treatment services of the |
| 17 | Department of Human Services - Division of Behavioral Health - Alcohol and |
| 18 | Drug Abuse Prevention for the fiscal year ending June 30, 2016, the |
| 19 | following: |
| 20 | |
| 21 | ITEM FISCAL YEAR |
| 22 | _NO. 2015-2016 |
| 23 | (01) EDUCATION/PREVENTION/TREATMENT \$21,775,000 |
| 24 | |
| 25 | SECTION 11. APPROPRIATION - JUVENILE DRUG COURTS. There is hereby |
| 26 | appropriated, to the Department of Human Services - Division of Behavioral |
| 27 | Health, to be payable from the Behavioral Health Services Fund Account, for |
| 28 | drug treatment of juveniles in Arkansas Juvenile Drug Courts of the |
| 29 | Department of Human Services - Division of Behavioral Health - Juvenile Drug |
| 30 | Courts for the fiscal year ending June 30, 2016, the following: |
| 31 | |
| 32 | ITEM FISCAL YEAR |
| 33 | NO. 2015-2016 |
| 34 | (01) JUVENILE DRUG TREATMENT \$500,000 |
| 35 | |

SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

- 1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 2 BEHAVIORAL HEALTH SERVICES ALLOCATION RESTRICTIONS. There is hereby
- 3 allocated to the Community Mental Health Centers, as set out herein, the
- 4 following amounts of the funds appropriated for State Assistance in the
- 5 Behavioral Health Services Community Mental Health Centers appropriation,
- 6 to the Department of Human Services Behavioral Health Services Division,
- 7 there to be used as provided by law, for the fiscal year ending June 30,
- 8 $\frac{2015}{2016}$, the following:

| | <i>,</i> | |
|----|---|---|
| 9 | | Maximum Allocation |
| 10 | Item | Fiscal Year |
| 11 | No. Mental Health Center | 2014-15 <u>2015-16</u> |
| 12 | (01) OZARK GUIDANCE CENTER, INC. | \$1,151,920 <u>\$1,407,968</u> |
| 13 | (02) HEALTH RESOURCES OF ARKANSAS, INC\OCS | 1,076,134 <u>1,052,251</u> |
| 14 | (03) DELTA COUNSELING ASSOCIATES, INC. | 279,144 <u>230,898</u> |
| 15 | (04) SOUTH ARKANSAS REGIONAL HEALTH CENTER | 410,327 <u>345,669</u> |
| 16 | (05) SOUTHEAST ARKANSAS BEHAVIORAL HEALTHCARE S | YS. INC. 474,778 412,935 |
| 17 | (06) SOUTHWEST ARKANSAS COUNSELING | |
| 18 | & MENTAL HEALTH CENTER, INC. | 381,894 <u>354,528</u> |
| 19 | (07) COMMUNITY COUNSELING SERVICES, INC. | 533,770 <u>520,106</u> |
| 20 | (08) WESTERN ARK. COUNSELING & GUIDANCE CENTER | 787,607 <u>783,125</u> |
| 21 | (09) COUNSELING ASSOCIATES, INC. | 705,982 <u>766,168</u> |
| 22 | (10) COUNSELING CLINIC, INCORPORATED | 274,345 <u>322,561</u> |
| 23 | (11) PROFESSIONAL COUNSELING ASSOCIATES | 798,459 <u>722,207</u> |
| 24 | (12) LITTLE ROCK CMHC | 593,619 <u>662,430</u> |
| 25 | (13) MID-SOUTH HEALTH SYSTEMS | 1,312,624 1,199,757 |

- The additional funding provided by this provision shall supplement and not supplant any monies currently funding state assistance to Community Mental
- 29 Health Centers.

TOTAL AMOUNT ALLOCATED

26

- The requirements in this section shall only be implemented in accordance
- 31 with any necessary approval by the Centers for Medicare and Medicaid
- 32 Services, and in the event that additional general revenue funding is
- 33 provided by the General Assembly for these purposes. Should additional
- 34 funding provided for these purposes be insufficient to provide for the
- 35 increases in full, the increases shall be provided to the extent that funding
- 36 is made available.

\$8,780,603

1 The provisions of this section shall be in effect only from July 1, 2014 2 2015 through June 30, 2015 2016. 3

- 4 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 6 BEHAVIORAL HEALTH SERVICES - ALLOCATION RESTRICTION AND TRANSFER PROVISION.
- 7 Of the amounts allocated in the BEHAVIORAL HEALTH SERVICES - ALLOCATION
- 8 RESTRICTIONS section above, it is the intent of the General Assembly that
- 9 such amounts are to be the maximum expended in the applicable fiscal year
- 10 from the funds as appropriated for State Assistance in the Behavioral Health
- 11 Services - Community Mental Health Centers appropriation for the benefit of
- 12 the appropriate program so enumerated. Provided, however, in the event that
- 13 unforeseen circumstances occur in the fiscal year which would necessitate a
- 14 transfer of the maximum allocation provided the BEHAVIORAL HEALTH SERVICES -
- 15 ALLOCATION RESTRICTIONS section above from one or more programs to another
- 16 program or programs as enumerated in the BEHAVIORAL HEALTH SERVICES -
- 17 ALLOCATION RESTRICTIONS section above, the Behavioral Health Services
- 18 Division with the approval of the Director of the Department of Human
- 19 Services shall make its request known, and the reasons thereof, to the Office
- 20 of Budget, Department of Finance and Administration in such form and detail
- 21 as may be required by the Chief Fiscal Officer of the State. If approved,
- 22 such transfer approval shall be transmitted to the Bureau of Legislative
- 23 Research who shall make a report of the transfer and the reasons thereof to
- 24 the Arkansas Legislative Council at least quarterly.
- 25 The provisions of this section shall be in effect only from July 1, 2014
- 26 2015 through June 30, 2015 2016.

- SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 28 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 30 BEHAVIORAL HEALTH SERVICES - LEGISLATIVE AUDIT OF MENTAL HEALTH CENTERS.
- 31 Every Mental Health Center eligible to receive any of the funds appropriated
- 32 for State Assistance in the Behavioral Health Services - Community Mental
- 33 Health Centers appropriation in this Act shall, as a condition of receiving
- 34 any such funds, be subject to an annual audit of the overall operation of
- 35 such Mental Health Center by the Division of Legislative Audit. The Mental
- 36 Health Centers shall submit a budget to the Behavioral Health Services

- 1 Division, Department of Human Services, and the Arkansas Legislative Council
- 2 and go through the budget procedures process in the same manner as State
- 3 departments, agencies, institutions, boards and commissions. Budgets shall be
- 4 submitted based on operating revenues and expenses of each Center and each
- 5 Center shall provide information related to financial status requested by the
- 6 Legislative Council and/or Joint Budget Committee.
- 7 The provisions of this section shall be in effect only from July 1, 2014
- 8 2015 through June 30, 2015 2016.

- 10 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 12 BEHAVIORAL HEALTH SERVICES APPORTIONMENT OF FUNDS. All funds appropriated
- 13 under the provisions of the State Assistance line item in the Behavioral
- 14 Health Services Community Mental Health Centers appropriation in this Act
- 15 shall be apportioned on the basis of three dollars and six cents (\$3.06) per
- 16 capita for fiscal year 2014-2015 2015-2016 or so much thereof as funds shall
- 17 become available. Additional funds shall be apportioned on the basis of fifty
- 18 cents (\$.50) per capita or a one-to-one State/Local funds matching basis for
- 19 the fiscal year ending June 30, 2015 2016. The total \$8,780,603 allocated for
- 20 FY $\frac{2014-2015}{2015-2016}$ shall be distributed to the community mental health
- 21 centers as described in this section.
- 22 The provisions of this section shall be in effect only from July 1, 2014
- 23 2015 through June 30, 2015 2016.

- 25 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 27 BEHAVIORAL HEALTH SERVICES GRANTS-IN-AID CONDITIONS FOR RECEIVING FUNDS.
- 28 Only locally-operated Centers and Clinics licensed or certified by the
- 29 Behavioral Health Services Division are eligible to receive funds
- 30 appropriated for State Assistance in the Behavioral Health Services -
- 31 Community Mental Health Centers appropriation in this Act, and as a condition
- 32 of receiving such funds they shall:
- 33 (1) Meet minimum standards of performance in the delivery of Mental Health
- 34 Services as defined by the Department of Human Services, Behavioral Health
- 35 Services Division. Such standards will identify priority and/or target
- 36 populations to be served. The standards shall describe procedures for

- l assuring timely service delivery to clients who are within the custody of the
- 2 Department of Human Services when such clients are referred to a duly
- 3 certified center or clinic. Provided further, all such priorities, policies
- 4 and procedures shall be reviewed by the House Aging, Children & Youth,
- 5 Legislative and Military Affairs Committee and the Senate Children and Youth
- 6 Committee.
- 7 (2) Supply statistical data to the Department of Human Services,
- 8 Behavioral Health Services Division.
- 9 (3) Establish and maintain a sound financial management system in
- 10 accordance with guidelines as set forth by the Department of Human Services,
- 11 Behavioral Health Services Division.
- 12 (4) Establish and maintain community support programs designed to provide
- 13 coordinated care and treatment to ensure ongoing therapeutic involvement and
- 14 individualized treatment for persons with long-term, severe mental illness.
- 15 Every community support program shall use a coordinated case management
- 16 system and shall provide or assure access to services for persons with long-
- 17 term, severe mental illness who reside within the respective catchment area
- 18 of the Center. At a minimum, each community support program shall provide
- 19 assessment, diagnosis, identification of persons in need of services, case
- 20 management, crisis intervention, psychiatric treatment including medication
- 21 services and supervision, counseling and psychotherapy, activities of daily
- 22 living, housing, protection and advocacy, and psychosocial rehabilitation
- 23 which may include services provided by day treatment programs.
- 24 (5) The Board of Directors of each Center or Clinic licensed or certified
- 25 by the Department of Human Services, Behavioral Health Services Division,
- 26 shall adopt and submit to the Director, Behavioral Health Services Division,
- 27 in the form and according to the procedures specified by the Director,
- 28 Behavioral Health Services Division, an annual plan for the delivery of
- 29 community support services for persons with long-term, severe mental illness.
- 30 Each Center's plan must be approved by the Director, Behavioral Health
- 31 Services Division.

- 32 The provisions of this section shall be in effect only from July 1, 2014
- 33 2015 through June 30, 2015 2016.
- 35 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

- 1 BEHAVIORAL HEALTH SERVICES FEDERAL FUNDS. It is the specific intent of the
- 2 General Assembly that in the event of the availability of federal funding for
- 3 the Division of Behavioral Health Services during the fiscal year ending June
- 4 30, 2015 2016, that such funding be utilized to conserve or reduce the
- 5 expenditure of general revenue except where prohibited by law.
- 6 The provisions of this section shall be in effect only from July 1, $\frac{2014}{1}$
- 7 <u>2015</u> through June 30, 2015 <u>2016</u>.

- 9 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 11 BEHAVIORAL HEALTH SERVICES. Pay rates for physicians and chief psychologists
- 12 within the Division of Behavioral Health Services may include the special
- 13 allowances available to UAMS physicians and professional faculty as described
- 14 in the special language of the UAMS appropriation. Part of the salaries of
- 15 such staff will come from the receipt of professional income in the care of
- 16 patients and/or funds received from federal agencies, foundations and other
- 17 private sponsors in the support of research. Provided that any such allowance
- 18 shall not exceed, for any employee, an amount equal to two and one half times
- 19 the salary authorized by the General Assembly. The specific Division of
- 20 Behavioral Health classifications covered by this language are:
- 21 Class
- 22 Code Title
- 23 L005N Psychiatric Specialist
- 24 LOO9N DHS Behavioral Health General Physician
- 25 L001C Psychologist Supervisor
- Prior to these allowances being made available for an individual, they
- 27 will be approved by the Chief Fiscal Officer of the State and reviewed by the
- 28 Personnel Committee of the Arkansas Legislative Council or the Joint Budget
- 29 Committee.
- The provisions of this section shall be in effect only from July 1, 2014
- 31 <u>2015</u> through June 30, 2015 <u>2016</u>.

- 33 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 35 BEHAVIORAL HEALTH SERVICES VOCATIONAL TRAINEES. The Division of Behavioral
- 36 Health Services of the Department of Human Services is hereby authorized to

- l provide employment opportunities for some of the working residents who are
- 2 separate from the currently authorized regular vocational trainee positions.
- 3 The positions authorized herein shall not be incorporated into the present
- 4 classification system but shall be provided for by each Community Mental
- 5 Health Center, or State Hospital, on a cash account basis. It is the intent
- 6 of the General Assembly that the authorization of these positions shall
- 7 facilitate the Agency's ability to provide for residents who are not part of
- 8 a regular vocational training program.
- 9 The provisions of this section shall be in effect only from July 1, $\frac{2014}{1}$
- 10 2015 through June 30, 2015 2016.

- 12 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 14 BEHAVIORAL HEALTH SERVICES JOB SHARE. The Division of Behavioral Health
- 15 Services can utilize job share for positions within the nursing
- 16 classification (RN, LPN/LPTN, BHA/CNA) for up to 24 hours per week per
- 17 individual. This will allow the Division to offer weekend option shifts to
- 18 nursing personnel without increasing the number of positions.
- The provisions of this section shall be in effect only from July 1, 2014
- 20 2015 through June 30, 2015 2016.

- 22 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 24 BEHAVIORAL HEALTH SERVICES STATE HOSPITAL CONTINGENCY POSITIONS. If the
- 25 Department of Human Services determines, and after prior review by the
- 26 Legislative Council, it shall be determined that it is in the best interest
- 27 of the State of Arkansas to discontinue a management contract with a private
- 28 provider and it is deemed necessary to utilize Department staff to provide
- 29 the required services, the Director of the Department of Human Services may
- 30 request the Department of Finance and Administration to approve the
- 31 establishment of one or more additional positions at salary rates not to
- 32 exceed the maximum salaries established for comparable positions in the
- 33 Uniform Classification and Compensation Act, the Department of Human
- 34 Services' Appropriation Act, and the University of Arkansas for Medical
- 35 Sciences' Appropriation Act. Upon approval by the Department of Finance and
- 36 Administration and after review by the Legislative Council, the Department of

services and programs.

- Human Services, Division of Behavioral Health Services may establish such positions.
- If the agency requests continuation of a "Growth Pool" position(s) as
 established herein, the position(s) must be requested as a new position(s) in
 the agency's budget request.
- The provisions of this section shall be in effect only from July 1, 2014 7 2015 through June 30, 2015 2016.

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- 9 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
 11 HEALTH CENTER. (A) The Department of Human Services shall not close the
 12 Arkansas Health Center that provides skilled nursing through specialized
- (B) The Department of Human Services shall continue to accept clients for whom it has determined that skilled nursing and specialized services are needed at the Arkansas Health Center.
- 17 (C) No funds shall be transferred or reduced from the Arkansas Health
 18 Center, except for use as federal matching funds, below the approved funding
 19 level on March 1, 2003 without the prior approval of the Arkansas Legislative
 20 Council or the Joint Budget Committee.
- 21 (D) Determining the maximum amount of appropriation and general revenue 22 funding for a state agency each fiscal year is the prerogative of the General 23 Assembly. This is usually accomplished by delineating such maximums in the 24 appropriation act(s) for a state agency and the general revenue allocations 25 authorized for each fund and fund account by amendment to the Revenue 26 Stabilization law. Further, the General Assembly has determined that the
- 27 Department of Human Services may operate more efficiently if some flexibility
- 28 is provided to the Department of Human Services authorizing broad powers
- 29 under this Section. Therefore, it is both necessary and appropriate that the
- 30 General Assembly maintain oversight by requiring prior approval of the
- 31 Legislative Council or Joint Budget Committee as provided by this section.
- 32 The requirement of approval by the Legislative Council or Joint Budget
- 33 Committee is not a severable part of this section. If the requirement of
- 34 approval by the Legislative Council or Joint Budget Committee is ruled
- 35 unconstitutional by a court of competent jurisdiction, this entire section is
- 36 void.

1 The provisions of this section shall be in effect only from July 1, 2014 2 2015 through June 30, 2015 2016. 3 4 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA 6 HELP - BEHAVIORAL HEALTH SERVICES. Employees in extra-help positions at the 7 Department of Human Services - Behavioral Health Division may receive an 8 amount not to exceed eighty-five percent (85%) of the maximum annual salary 9 for a comparable position as authorized under § 21-5-201 et seq. during any 10 fiscal year, nor shall such an employee be employed for a period of time to 11 exceed one thousand eight hundred (1,800) hours in any single fiscal year. 12 The provisions of this section shall be in effect only from July 1, 2014 2015 through June 30, 2015 2016. 13 14 15 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 17 BEHAVIORAL HEALTH SERVICES - APPORTIONMENT OF FUNDS. Each Community Mental 18 Health Center shall contract with one or more facilities of its choice 19 (excluding Arkansas State Hospital) to provide the inpatient care for 20 indigent patients which the Community Mental Health Center has determined to 21 be necessary after prompt screening by the Community Mental Health Center. 22 Payment for patients screened and approved by the Community Mental Health 23 Center who receive care at these inpatient facilities shall be provided to 24 the inpatient facilities at the contract rate unless the funds available for 25 this purpose have been exhausted. Available funding as determined by the 26 Director of the Department of Human Services shall be apportioned on a per 27 capita basis up to a maximum of three dollars and forty-eight cents (\$3.48) per capita for fiscal year 2014-2015 2015-2016. The most recently available 28 29 federal population census shall be used in determining the population of each 30 catchment area of the thirteen Community Mental Health Centers. All amounts 31 appropriated under this section shall be used by Community Mental Health 32 Centers for residents of each center's catchment area and such funds shall only be accessed as the payment of last resort. 33

35 36 2015 through June 30, 2016.

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The provisions of this section shall be in effect only from July 1,

- 1 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 3 REPORTING. The Division of Behavioral Health Services shall develop an
- 4 evaluation and monitoring program that will assure all expenditures are made
- 5 consistent with the intent of these appropriations. As a condition for
- 6 receiving funds under this Act, Community Mental Health Centers (CMHCs) shall
- 7 report quarterly to the Division of Behavioral Health Services the following
- 8 data:
- 9 (1) The number of involuntary commitments and medically indigent
- 10 admissions referred by CMHCs to community-based settings;
- 11 (2) The number of involuntary commitments and medically indigent
- 12 admissions to community-based settings receiving assistance from the acute
- 13 mental health services funds;
- 14 (3) The total number of acute bed days utilized by these involuntary
- 15 commitments;
- 16 (4) The total number of bed days utilized by these medically indigent
- 17 admissions;
- 18 (5) The average length of stay of admissions for these involuntary
- 19 commitments per catchment area;
- 20 (6) The average length of stay of admissions for these medically indigent
- 21 admissions per catchment area;
- 22 (7) The number of medically indigent admissions per catchment area unable
- 23 to receive assistance from the acute mental health services funds due to such
- 24 funds being depleted by prior admissions;
- 25 (8) The number of re-admissions per catchment area for involuntary
- 26 commitments and medically indigent admissions to community-based settings
- 27 receiving assistance from the acute mental health services; and
- 28 (9) Identify any steps taken by CMHCs to improve access to acute mental
- 29 health services.
- 30 The Department of Human Services Division of Behavioral Health Services
- 31 shall report quarterly the data collected from the CMHCs to the House and
- 32 Senate Subcommittees on Public Health.
- 33 The provisions of this section shall be in effect only from July 1,
- 34 2015 through June 30, 2016.

36 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

- 1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ACUTE
- 2 MENTAL HEALTH SERVICES PER CAPITA LEGISLATIVE FINDINGS AND INTENT. The
- 3 General Assembly recognizes that the state encouraged the treatment of
- 4 mentally ill residents within community-based settings over two decades ago
- 5 and has taken various approaches to funding since then. The General Assembly
- 6 also recognizes that there are inherent problems within the current public
- 7 mental health system that create disincentives for proper treatment and care.
- 8 The purpose of the Acute Mental Health Services Per Capita appropriation is
- 9 to provide an appropriation for acute mental health services to be utilized
- 10 within community-based settings for the treatment and care of medically
- 11 indigent persons 18 years of age and older and involuntary commitments to the
- 12 public mental health system. The appropriation for acute mental health
- 13 services provided in this Act shall only be used for Community Mental Health
- 14 Centers licensed and certified by the Division of Behavioral Health of the
- 15 Department of Human Services for use within community-based settings and
- 16 facilities.
- The provisions of this section shall be in effect only from July 1,
- 18 <u>2015 through June 30, 2016.</u>

- 20 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 22 BEHAVIORAL HEALTH SERVICES PROCEEDS FOR SALES OF TIMBER AND HAY CAPITAL
- 23 IMPROVEMENTS AND EQUIPMENT. The Division of Behavioral Health Services is
- 24 authorized to use administrative operating account for capital improvements
- 25 to the physical plant, and for the purchase of capital equipment, and for the
- operation of the Arkansas Health Center, operated by the Department of Human
- 27 Services, Division of Behavioral Health Services. The funds shall be held by
- 28 the Department of Human Services, Division of Behavioral Health Services,
- 29 from the proceeds of the sale of timber and hay that may be harvested from
- 30 land owned by the Division of Behavioral Health Services. All funds deposited
- 31 and all expenses shall be tracked separately. The harvesting of timber and
- 32 hay is specifically authorized to provide funds to finance capital
- 33 improvements to the physical plant, for the purchase of major capital
- 34 equipment, and for the operation of the Arkansas Health Center. The Division
- 35 of Behavioral Health Services shall report all income derived from the sale
- 36 of timber and hay to the Chief Fiscal Officer of the State and the

- 1 Legislative Council. Any contracts initiated for the harvesting of timber and
- 2 hay shall be submitted to the Review Subcommittee of the Arkansas Legislative
- 3 Council for prior review. All expenditures of funds derived from the sale of
- 4 timber and hay will be expended in accordance with relevant state purchasing
- 5 laws.

The provisions of this section shall be in effect only from July 1, 2014 7 2015 through June 30, 2015 2016.

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9 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
11 RATES OF PAY AND EMPLOYMENT WORK DAYS. For employees hired on or after July
12 1, 2013, at the Arkansas State Hospital in the classifications listed below,
13 the Division of Behavioral Health Director shall implement salary adjustments

14 utilizing the approved pay grid for teachers employed by the Arkansas Schools

15 for the Blind and Deaf.

To achieve the salary adjustments, the Division of Behavioral Health is authorized to pay special rates of pay for classifications at the Arkansas State Hospital listed below:

| 19 | Classification | Title | Grade |
|----|----------------|-----------------------------|-------|
| 20 | E044C | Certified Bachelors Teacher | C117 |
| 21 | E035C | Certified Masters Teacher | C119 |

Funding for the minimum compensation provided for in this section that is supported in whole or in part from general revenues, shall, if required, be provided by a transfer from the Merit Adjustment Fund to the proper fund or fund account and in such amounts as determined by the Chief Fiscal Officer of the State. The Division of Behavioral Health shall in addition to the funds provided in this Act for Annual Career Service Recognition Payments from the Merit Adjustment Fund, make available any funding generated from agency salary savings for such purposes from the funds or fund accounts as provided by law.

For employees hired on or after July 1, 2013, at the Arkansas State Hospital in the classifications listed above, the Division of Behavioral Health Director shall set the number of work days for the employment year to equal the number of days worked by those employed in the same classifications at the Arkansas Schools for the Blind and Deaf. The accrual, use, and carryover of sick days, personal days, and holidays of the employees at the

- 1 Arkansas State Hospital that are hired on or after July 1, 2013, or current
- 2 employees choosing to adopt this plan, shall be treated in the same manner as
- 3 those employed in the same classifications at the Arkansas Schools for the
- 4 Blind and Deaf.
- 5 Those currently employed at the Arkansas State Hospital in the
- 6 classifications listed above as of June 30, 2013, have the one-time option of
- 7 adopting this language or continuing to operate under the same salary, leave
- 8 and benefit plans they are currently receiving. Employees must make their
- 9 decision by June 30, 2013.
- 10 Accrued annual and holiday leave, up to 240 hours, as of June 30,
- 11 2013, will be paid out to current employees choosing to adopt this plan. Any
- 12 additional accrued annual and holiday leave will be forfeited. Accrued sick
- 13 leave, as of June 30, 2013, shall be retained on file and shall be exhausted
- 14 before any newly accrued sick leave may be taken.
- 15 All employees affected by this section shall be eligible to receive
- 16 hazardous duty pay for time worked in eligible areas.
- 17 The provisions of this section shall be in effect only from July 1, 2014
- 18 2015 through June 30, 2015 2016.

- 20 SECTION 29. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
- 21 authorized by this act shall be limited to the appropriation for such agency
- 22 and funds made available by law for the support of such appropriations; and
- 23 the restrictions of the State Procurement Law, the General Accounting and
- 24 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
- 25 Procedures and Restrictions Act, or their successors, and other fiscal
- 26 control laws of this State, where applicable, and regulations promulgated by
- 27 the Department of Finance and Administration, as authorized by law, shall be
- 28 strictly complied with in disbursement of said funds.

- 30 SECTION 30. LEGISLATIVE INTENT. It is the intent of the General
- 31 Assembly that any funds disbursed under the authority of the appropriations
- 32 contained in this act shall be in compliance with the stated reasons for
- 33 which this act was adopted, as evidenced by the Agency Requests, Executive
- 34 Recommendations and Legislative Recommendations contained in the budget
- 35 manuals prepared by the Department of Finance and Administration, letters, or
- 36 summarized oral testimony in the official minutes of the Arkansas Legislative

| 1 | Council or Joint Budget Committee which relate to its passage and adoption. |
|----|---|
| 2 | |
| 3 | SECTION 31. EMERGENCY CLAUSE. It is found and determined by the |
| 4 | General Assembly, that the Constitution of the State of Arkansas prohibits |
| 5 | the appropriation of funds for more than a one (1) year period; that the |
| 6 | effectiveness of this Act on July 1, 2015 is essential to the operation of |
| 7 | the agency for which the appropriations in this Act are provided, and that in |
| 8 | the event of an extension of the legislative session, the delay in the |
| 9 | effective date of this Act beyond July 1, 2015 could work irreparable harm |
| 10 | upon the proper administration and provision of essential governmental |
| 11 | programs. Therefore, an emergency is hereby declared to exist and this Act |
| 12 | being necessary for the immediate preservation of the public peace, health |
| 13 | and safety shall be in full force and effect from and after July 1, 2015. |
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| 15 | /s/Joint Budget Committee |
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| 18 | APPROVED: 04/02/2015 |
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