Stricken language will be deleted and underlined language will be added. Act 127 of the Fiscal Session

1	State of Arkansas					
2	90th General Assembl	y AB	Bill			
3	Fiscal Session, 2016			HOUSE BILL 1046		
4						
5	By: Joint Budget Con	nmittee				
6						
7	For An Act To Be Entitled					
8	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES					
9	AND OPERATING EXPENSES FOR TOBACCO PREVENTION AND					
10	CESSATION PROGRAMS FOR THE DEPARTMENT OF HEALTH FOR					
11	THE FISCAL YEAR ENDING JUNE 30, 2017; AND FOR OTHER					
12	PURPO	DSES.				
13						
14						
15		Subtitle				
16		AN ACT FOR THE DEPARTMENT OF	F HEALTH -			
17		TOBACCO PREVENTION AND CESSA	ATION PROGRAMS			
18		APPROPRIATION FOR THE 2016-2	2017 FISCAL			
19		YEAR.				
20						
21						
22	BE IT ENACTED BY	THE GENERAL ASSEMBLY OF THE	STATE OF ARKANS	SAS:		
23						
24	SECTION 1. REGULAR SALARIES - TOBACCO PREVENTION AND CESSATION					
25	PROGRAMS. There is hereby established for the Department of Health - Tobacco					
26	Prevention and Cessation Programs for the 2016-2017 fiscal year, the					
27	following maximum	n number of regular employees	•			
28						
29				Maximum Annual		
30			Maximum	Salary Rate		
31	Item Class		No. of	Fiscal Year		
32	No. Code Tit	Le	Employees	2016-2017		
33	(1) L025N SE	NIOR PHYSICIAN SPECIALIST	1	GRADE N920		
34	(2) L013C ADI	H BRANCH MANAGER	1	GRADE C125		
35	(3) L025C ADI	H PUBLIC HEALTH SECTION CHIEF	'III 1	GRADE C123		
36	(4) L029C ADI	H PUBLIC HEALTH SECTION CHIEF	'II 1	GRADE C122		



1	(5)	L028C	EPIDEMIOLOGIST	1	GRADE C122
2	(6)	L027C	REGISTERED NURSE SUPERVISOR	1	GRADE C122
3	(7)	L039C	NUTRITIONIST	1	GRADE C120
4	(8)	P013C	PUBLIC INFORMATION COORDINATOR	1	GRADE C120
5	(9)	L038C	REGISTERED NURSE	18	GRADE C120
6	(10)	L043C	HEALTH PROGRAM SPECIALIST III	1	GRADE C119
7	(11)	L048C	HEALTH PROGRAM SPECIALIST II	5	GRADE C118
8	(12)	G180C	GRANTS ANALYST	1	GRADE C117
9	(13)	L053C	HEALTH PROGRAM SPECIALIST I	8	GRADE C117
10	(14)	A084C	PROGRAM/FIELD AUDIT SPECIALIST	1	GRADE C116
11	(15)	A091C	FISCAL SUPPORT ANALYST	1	GRADE C115
12	(16)	C056C	ADMINISTRATIVE SPECIALIST III	2	GRADE C112
13	(17)	A098C	FISCAL SUPPORT SPECIALIST	1	GRADE C112
14	(18)	C073C	ADMINISTRATIVE SPECIALIST II	<u> </u>	GRADE C109
15		MAX. N	O. OF EMPLOYEES	47	

16

17 SECTION 2. EXTRA HELP - TOBACCO PREVENTION AND CESSATION PROGRAMS.

There is hereby authorized, for the Department of Health - Tobacco Prevention and Cessation Programs for the 2016-2017 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: four (4) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

25

27

28

29

26 SECTION 3. APPROPRIATION - TOBACCO PREVENTION AND CESSATION PROGRAMS.

There is hereby appropriated, to the Department of Health, to be payable from the Prevention and Cessation Program Account, for personal services and operating expenses of the Department of Health - Tobacco Prevention and Cessation Programs for the fiscal year ending June 30, 2017, the following:

30 31

32 ITEM FISCAL YEAR 33 2016-2017 NO. 34 (01) REGULAR SALARIES \$1,931,705 35 50,000 (02) EXTRA HELP 36 (03)PERSONAL SERVICES MATCHING 649,508

1	(04) MAINT. & GEN. OPERATION			
2	(A) OPER. EXPENSE	325,000		
3	(B) CONF. & TRAVEL	25,000		
4	(C) PROF. FEES	2,279,633		
5	(D) CAP. OUTLAY	0		
6	(E) DATA PROC.	0		
7	(05) TOBACCO PREVENTION & CESSATION EXP	11,405,398		
8	(06) EXP. NUTRITION & PHYSICAL ACTIVITY	717,447		
9	TOTAL AMOUNT APPROPRIATED	\$17,383,691		
10				
11	SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED	INTO THE ARKANSAS		
12	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORA	RY LAW. TRANSFER		
13	RESTRICTIONS. The appropriations provided in this act shall	l not be		
14	transferred under the provisions of Arkansas Code 19-4-522, but only as			
15	provided by this act.			
16	The provisions of this section shall be in effect only from July 1, 2015			
17	2016 through June 30, 2016 <u>2017</u> .			
18				
19	SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED	INTO THE ARKANSAS		
20	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORA	RY LAW. TRANSFERS		
21	OF APPROPRIATIONS. In the event the amount of any of the b	udget		
22	classifications of maintenance and general operation in thi	s act are found by		
23	the administrative head of the agency to be inadequate, the	n the agency head		
24	may request, upon forms provided for such purpose by the Ch	ief Fiscal Officer		
25	of the State, a modification of the amounts of the budget c	lassification. In		
26	that event, he shall set out on the forms the particular cl	assifications for		
27	which he is requesting an increase or decrease, the amounts	thereof, and his		
28	reasons therefor. In no event shall the total amount of the	budget exceed		
29	either the amount of the appropriation or the amount of the	funds available,		
30	nor shall any transfer be made from the capital outlay or d	ata processing		

processing equipment by that state agency. In considering the proposed

subclassifications unless specific authority for such transfers is provided

services for a state agency can be performed on a more cost-efficient basis

by the Department of Information Systems than through the purchase of data

by law, except for transfers from capital outlay to data processing when

determined by the Department of Information Systems that data processing

31

32

33

34

35

36

- 1 modification as prepared and submitted by each state agency, the Chief Fiscal
- 2 Officer of the State shall make such studies as he deems necessary. The Chief
- 3 Fiscal Officer of the State shall, after obtaining the approval of the
- 4 Legislative Council, approve the requested transfer if in his opinion it is
- 5 in the best interest of the state.
- 6 The General Assembly has determined that the agency in this act could be
- 7 operated more efficiently if some flexibility is given to that agency and
- 8 that flexibility is being accomplished by providing authority to transfer
- 9 between certain items of appropriation made by this act. Since the General
- 10 Assembly has granted the agency broad powers under the transfer of
- 11 appropriations, it is both necessary and appropriate that the General
- 12 Assembly maintain oversight of the utilization of the transfers by requiring
- 13 prior approval of the Legislative Council in the utilization of the transfer
- 14 authority. Therefore, the requirement of approval by the Legislative Council
- 15 is not a severable part of this section. If the requirement of approval by
- 16 the Legislative Council is ruled unconstitutional by a court of competent
- 17 jurisdiction, this entire section is void.
- The provisions of this section shall be in effect only from July 1, 2015
- 19 <u>2016</u> through June 30, 2016 <u>2017</u>.

20

- 21 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 23 POSITIONS. (a) Nothing in this act shall be construed as a commitment of the
- 24 State of Arkansas or any of its agencies or institutions to continue funding
- 25 any position paid from the proceeds of the Tobacco Settlement in the event
- 26 that Tobacco Settlement funds are not sufficient to finance the position.
- 27 (b) State funds will not be used to replace Tobacco Settlement funds when
- 28 such funds expire, unless appropriated by the General Assembly and authorized
- 29 by the Governor.
- 30 (c) A disclosure of the language contained in (a) and (b) of this Section
- 31 shall be made available to all new hire and current positions paid from the
- 32 proceeds of the Tobacco Settlement by the Tobacco Settlement Commission.
- 33 (d) Whenever applicable the information contained in (a) and (b) of this
- 34 section shall be included in the employee handbook and/or Professional
- 35 Services Contract paid from the proceeds of the Tobacco Settlement.
- The provisions of this section shall be in effect only from July 1, 2015

1 2016 through June 30, 2016 2017. 2 3

SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

5 ADVERTISING. No advertising targeting the prevention or reduction of tobacco 6 use shall include the name, voice, or likeness of any elected official or 7 their immediate family.

8 The provisions of this section shall be in effect only from July 1, 2015 9 2016 through June 30, 2016 2017.

10

11 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TOBACCO 13 FUND TRANSFER. The Arkansas Department of Health is authorized to transfer 14 five hundred thousand dollars (\$500,000) for the fiscal year ending June 30, 15 2016 2017 from the Prevention and Cessation Program Account to the Breast 16 Cancer Control Fund in order to provide for the State's matching share for 17 Medicaid services provided for breast and cervical cancer screening and 18 treatment. The amount transferred annually shall be the only obligation of 19 the Arkansas Department of Health for state match for these services. 20 The provisions of this section shall be in effect only from July 1, 2015

22

21 2016 through June 30, 2016 2017. 23 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 24 25 COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act 26 shall be limited to the appropriation for such agency and funds made 27 available by law for the support of such appropriations; and the restrictions 28 of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Regular Salary Procedures and Restrictions Act, or their successors, 29 30 and other fiscal control laws of this State, where applicable, and 31 regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said 32 33 funds.

34 The provisions of this section shall be in effect only from July 1, 2015 35 2016 through June 30, 2016 2017.

36

1	SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
2	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
3	LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds
4	disbursed under the authority of the appropriation contained in this act
5	shall be in compliance with the stated reasons for which this act was
6	adopted, as evidenced by Initiated Act 1 of 2000, the Agency Requests,
7	Executive Recommendations and Legislative Recommendations contained in the
8	budget manuals prepared by the Department of Finance and Administration,
9	letters, or summarized oral testimony in the official minutes of the Arkansas
10	Legislative Council or Joint Budget Committee which relate to its passage and
11	adoption.
12	The provisions of this section shall be in effect only from July 1, $\frac{2015}{}$
13	2016 through June 30, 2016 2017.
14	
15	SECTION 11. EMERGENCY CLAUSE. It is found and determined by the
16	General Assembly, that the Constitution of the State of Arkansas prohibits
17	the appropriation of funds for more than a one (1) year period; that the
18	effectiveness of this Act on July 1, 2016 is essential to the operation of
19	the agency for which the appropriations in this Act are provided, and that in
20	the event of an extension of the legislative session, the delay in the
21	effective date of this Act beyond July 1, 2016 could work irreparable harm
22	upon the proper administration and provision of essential governmental
23	programs. Therefore, an emergency is hereby declared to exist and this Act
24	being necessary for the immediate preservation of the public peace, health
25	and safety shall be in full force and effect from and after July 1, 2016.
26	
27	
28	APPROVED: 05/03/2016
29	
30	
31	
32	
33	
34	
35	
36	