Stricken language will be deleted and underlined language will be added. Act 129 of the Fiscal Session

1 State of Arkansas A Bill 2 90th General Assembly **HOUSE BILL 1051** Fiscal Session, 2016 3 4 5 By: Joint Budget Committee 6 For An Act To Be Entitled 7 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES 8 9 AND OPERATING EXPENSES FOR THE ARKANSAS DEVELOPMENT FINANCE AUTHORITY FOR THE FISCAL YEAR ENDING JUNE 30, 10 11 2017; AND FOR OTHER PURPOSES. 12 13 Subtitle 14 15 AN ACT FOR THE ARKANSAS DEVELOPMENT FINANCE AUTHORITY APPROPRIATION FOR THE 16 17 2016-2017 FISCAL YEAR. 18 19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS: 20 21 22 SECTION 1. REGULAR SALARIES. There is hereby established for the 23 Arkansas Development Finance Authority for the 2016-2017 fiscal year, the 24 following maximum number of regular employees. 25 26 Maximum Annual 27 Salary Rate Maximum 28 Item Class No. of Fiscal Year No. 29 Code Title **Employees** 2016-2017 30 (1) U019U ADFA EXECUTIVE DIRECTOR 1 \$143,188 5 31 (2) NO66N ADFA DEPUTY DIRECTOR GRADE N908 32 D007C INFORMATION SYSTEMS MANAGER (3) 1 GRADE C128 33 G027C ADFA PROGRAM OFFICER (4) 10 GRADE C127 34 A040C ADFA FISCAL PROGRAM MANAGER (5) 5 GRADE C123 35 A051C ADFA FINANCE PROGRAM COORDINATOR (6) 5 GRADE C121 36 (7) A071C ADFA FINANCE PROGRAM ANALYST GRADE C119



1	(8)	D063C	COMPUTER SUPPORT SPECIALIST	2	GRADE C119
2	(9)	G173C	ADFA PROGRAM COORDINATOR	10	GRADE C118
3	(10)	A076C	FINANCE PROGRAM ANALYST	1	GRADE C118
4	(11)	A082C	ACCOUNTANT II	2	GRADE C117
5	(12)	A080C	FINANCE AUTHORITY SPECIALIST	7	GRADE C117
6	(13)	R025C	HUMAN RESOURCES ANALYST	1	GRADE C117
7	(14)	A089C	ACCOUNTANT I	1	GRADE C116
8	(15)	C037C	ADMINISTRATIVE ANALYST	3	GRADE C115
9	(16)	V015C	PURCHASING SPECIALIST	1	GRADE C115
10	(17)	C056C	ADMINISTRATIVE SPECIALIST III	3	GRADE C112
11		MAX. N	O. OF EMPLOYEES	62	

SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas Development Finance Authority for the 2016-2017 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five (5) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Arkansas Development Finance Authority, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas Development Finance Authority, for personal services, operating expenses, data processing services and grants and aid by the Arkansas Development Finance Authority for the fiscal year ending June 30, 2017, the following:

28	ITEM		FISCAL YEAR
29	NO.		2016-2017
30	(01)	REGULAR SALARIES	\$3,515,530
31	(02)	EXTRA HELP	40,000
32	(03)	PERSONAL SERVICES MATCHING	1,102,510
33	(04)	MAINT. & GEN. OPERATION	
34		(A) OPER. EXPENSE	825,458
35		(B) CONF. & TRAVEL	81,715
36		(C) PROF. FEES	123,810

1	(D) CAP. OUTLAY	23,000
2	(E) DATA PROC.	0
3	(05) GRANTS / AID-HOUSING RENTAL	
4	ASSISTANCE	6,600,000
5	(06) DATA PROCESSING SERVICES	264,512
6	(07) HUD HOME PROGRAM	16,341,215
7	(08) FEDERAL HOUSING PROGRAMS	1,400,000
8	TOTAL AMOUNT APPROPRIATED	\$30,317,750
9		
10	SECTION 4. APPROPRIATION - ARKANSAS HOUSING TRUST FUND	ADVISORY
11	COMMITTEE. There is hereby appropriated, to the Arkansas Dev	relopment Finance
12	Authority, to be payable from cash funds as defined by Arkans	as Code 19-4-801
13	of the Arkansas Development Finance Authority, for personal s	ervices and
14	operating expenses of the Arkansas Development Finance Author	ity - Arkansas
15	Housing Trust Fund Advisory Committee for the fiscal year end	ing June 30,
16	2017, the following:	
17		
18	ITEM	FISCAL YEAR
19	NO.	2016-2017
20	(01) AR HOUSING TRUST FUND ADVISORY	
21	EXPENSES	\$45,718
22		
23	SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED IN	TO THE ARKANSAS
24	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY	LAW. HUD HOME
25	PROGRAM DISBURSEMENTS. The disbursement of funds appropriated	in the HUD Home
26	Program of this Act shall be in accordance with the State of	Arkansas
27	Consolidated Plan developed and administered in part by the A	rkansas
28	Development Finance Authority and shall be in accordance with	project
29	requirements and regulations of the U.S. Department of Housin	g and Urban
30	Development HOME Program.	
31	The provisions of this section shall be in effect only fro	om July 1, 2015
32	2016 through June 30, 2016 2017.	
33		
34	SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of	funds
35	authorized by this act shall be limited to the appropriation	for such agency
36	and funds made available by law for the support of such appro	priations; and

1	the restrictions of the State Procurement Law, the General Accounting and
2	Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
3	Procedures and Restrictions Act, or their successors, and other fiscal
4	control laws of this State, where applicable, and regulations promulgated by
5	the Department of Finance and Administration, as authorized by law, shall be
6	strictly complied with in disbursement of said funds.
7	
8	SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
9	Assembly that any funds disbursed under the authority of the appropriations
10	contained in this act shall be in compliance with the stated reasons for
11	which this act was adopted, as evidenced by the Agency Requests, Executive
12	Recommendations and Legislative Recommendations contained in the budget
13	manuals prepared by the Department of Finance and Administration, letters, or
14	summarized oral testimony in the official minutes of the Arkansas Legislative
15	Council or Joint Budget Committee which relate to its passage and adoption.
16	
17	SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
18	Assembly, that the Constitution of the State of Arkansas prohibits the
19	appropriation of funds for more than a one (1) year period; that the
20	effectiveness of this Act on July 1, 2016 is essential to the operation of
21	the agency for which the appropriations in this Act are provided, and that in
22	the event of an extension of the legislative session, the delay in the
23	effective date of this Act beyond July 1, 2016 could work irreparable harm
24	upon the proper administration and provision of essential governmental
25	programs. Therefore, an emergency is hereby declared to exist and this Act
26	being necessary for the immediate preservation of the public peace, health
27	and safety shall be in full force and effect from and after July 1, 2016.
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30	APPROVED: 05/03/2016
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