Stricken language will be deleted and underlined language will be added. Act 196 of the Fiscal Session

1	State of Arkansas	As Engrossed: H4		
2	90th General Assembly	A I	Bill	
3	Fiscal Session, 2016			HOUSE BILL 1032
4				
5	By: Joint Budget Committ	ee		
6				
7		For An Act To Be	Entitled	
8	AN ACT I	O MAKE AN APPROPRIATION	FOR PERSONAL SI	ERVICES
9	AND OPER	ATING EXPENSES FOR THE S	TATE MILITARY	
10	DEPARTME	NT FOR THE FISCAL YEAR E	NDING JUNE 30,	2017;
11	AND FOR	OTHER PURPOSES.		
12				
13				
14		Subtitle		
15	AN	ACT FOR THE STATE MILITA	ARY DEPARTMENT	
16	API	PROPRIATION FOR THE 2016-	-2017 FISCAL	
17	YEA	AR.		
18				
19				
20	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE	STATE OF ARKA	NSAS:
21				
22	SECTION 1. REG	ULAR SALARIES. There is	hereby establ:	ished for the State
23	Military Department	for the 2016-2017 fiscal	year, the fol	lowing maximum
24	number of regular em	ployees.		
25				
26				Maximum Annual
27			Maximum	Salary Rate
28	Item Class		No. of	Fiscal Year
29	No. Code Title		Employees	2016-2017
30	(1) U131U ARK ADJ	UTANT GENERAL	1	\$172,062
31	(2) U132U ARK DEF	PUTY ADJUTANT GENERAL	1	\$148,172
32	(3) A014C FISCAL	DIVISION MANAGER	1	GRADE C127
33	(4) G047C ATTORN	EY SPECIALIST	1	GRADE C126
34	(5) B024C CONSER	VATION PROGRAM MANAGER	1	GRADE C124
35	(6) D040C GIS AN	ALYST	3	GRADE C123
36	(7) T019C DIRECT	OR OF PUBLIC SAFETY I	2	GRADE C122



.

1	(8)	A050C	AGENCY FISCAL MANAGER	1	GRADE C121
2	(9)	R014C	PERSONNEL MANAGER	2	GRADE C121
3	(10)	D052C	SOFTWARE SUPPORT ANALYST	2	GRADE C121
4	(11)	M008C	YOUTH PROGRAM DIRECTOR	2	GRADE C121
5	(12)	B054C	CAMPUS CONSTRUCTION COORDINATOR	1	GRADE C120
6	(13)	X054C	ENVIRONMENTAL PROGRAM COORDINATOR	2	GRADE C120
7	(14)	P014C	MUSEUM MANAGER	1	GRADE C120
8	(15)	T030C	PUBLIC SAFETY COMMANDER I	2	GRADE C120
9	(16)	L038C	REGISTERED NURSE	2	GRADE C120
10	(17)	M012C	YOUTH PROGRAM MANAGER	4	GRADE C120
11	(18)	B059C	ANRC PROGRAM COORDINATOR	1	GRADE C119
12	(19)	B067C	ARCHAEOLOGIST	1	GRADE C119
13	(20)	R021C	BUDGET ANALYST	2	GRADE C119
14	(21)	B065C	ECOLOGIST	4	GRADE C119
15	(22)	G148C	ENERGY PROGRAM MANAGER	1	GRADE C119
16	(23)	T036C	MILITARY FACILITIES SUPERVISOR	8	GRADE C119
17	(24)	M019C	MILITARY HOUSING DIRECTOR	1	GRADE C119
18	(25)	V007C	PROCUREMENT COORDINATOR	1	GRADE C119
19	(26)	G172C	CAREER PLANNING & PLAC COORDINATOR	1	GRADE C118
20	(27)	E037C	EDUCATION PROGRAM SPECIALIST	2	GRADE C118
21	(28)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
22	(29)	A074C	FISCAL SUPPORT SUPERVISOR	1	GRADE C118
23	(30)	T043C	MILITARY DEPUTY FIRE CHIEF	2	GRADE C118
24	(31)	G166C	MILITARY PROGRAM COORDINATOR	18	GRADE C118
25	(32)	D064C	WEBSITE DEVELOPER	1	GRADE C118
26	(33)	B082C	BIOLOGIST	1	GRADE C117
27	(34)	R027C	BUDGET SPECIALIST	4	GRADE C117
28	(35)	E044C	CERTIFIED BACHELORS TEACHER	10	GRADE C117
29	(36)	D071C	COMPUTER SUPPORT ANALYST	1	GRADE C117
30	(37)	B080C	FORESTER	2	GRADE C117
31	(38)	R025C	HUMAN RESOURCES ANALYST	2	GRADE C117
32	(39)	S017C	MAINTENANCE COORDINATOR	1	GRADE C117
33	(40)	T049C	MILITARY FIREFIGHTER SHIFT LEADER	8	GRADE C117
34	(41)	T051C	PUBLIC SAFETY SUPERVISOR	6	GRADE C117
35	(42)	E041C	SENIOR LIBRARIAN	1	GRADE C117
36	(43)	E040C	STAFF DEVELOPMENT COORDINATOR	2	GRADE C117

1	(44)	A089C	ACCOUNTANT I	1	GRADE C116
2	(45)	A088C	ASSETS COORDINATOR	1	GRADE C116
3	(46)	V014C	BUYER	3	GRADE C116
4	(47)	S024C	CONSTRUCTION/MAINTENANCE COORD	4	GRADE C116
5	(48)	E048C	EDUCATION & INSTRUCTION SPECIALIST	9	GRADE C116
6	(49)	R030C	EEO/GRIEVANCE OFFICER	1	GRADE C116
7	(50)	B090C	ENGINEER TECHNICIAN	1	GRADE C116
8	(51)	B086C	LAND MANAGEMENT SPECIALIST	1	GRADE C116
9	(52)	P027C	PUBLIC INFORMATION SPECIALIST	1	GRADE C116
10	(53)	S022C	SKILLED TRADES SUPERVISOR	11	GRADE C116
11	(54)	D074C	TELECOMMUNICATIONS SUPERVISOR	1	GRADE C116
12	(55)	S021C	WATER FILTER/WASTE DISPOSAL PLNT SUP	2	GRADE C116
13	(56)	M047C	YOUTH SERVICES ADVISOR	1	GRADE C116
14	(57)	C037C	ADMINISTRATIVE ANALYST	10	GRADE C115
15	(58)	M091C	ARNG YOUTH PROGRAM SHIFT LEADER	4	GRADE C115
16	(59)	R033C	BENEFITS ANALYST	1	GRADE C115
17	(60)	T064C	CIVIL AIR PATROL SVCS COORD	1	GRADE C115
18	(61)	S097C	CONSTRUCTION SPECIALIST	4	GRADE C115
19	(62)	X195C	ELECTRONICS SECURITY SYSTEMS SENIOR	1	GRADE C115
20	(63)	A091C	FISCAL SUPPORT ANALYST	8	GRADE C115
21	(64)	R032C	HUMAN RESOURCES PROGRAM REP	2	GRADE C115
22	(65)	S033C	MAINTENANCE SUPERVISOR	4	GRADE C115
23	(66)	M056C	MILITARY HOUSING MANAGER	3	GRADE C115
24	(67)	A090C	PAYROLL SERVICES SPECIALIST	2	GRADE C115
25	(68)	T062C	PUBLIC SAFETY DIRECTOR	1	GRADE C115
26	(69)	V015C	PURCHASING SPECIALIST	1	GRADE C115
27	(70)	T060C	SENIOR MILITARY FIREFIGHTER	22	GRADE C115
28	(71)	S031C	SKILLED TRADESMAN	34	GRADE C115
29	(72)	S038C	TRANSIT OPERATIONS SUPERVISOR	1	GRADE C115
30	(73)	S030C	WATER FILTER/WASTE DISPOSAL PLNT OPE	1	GRADE C115
31	(74)	S040C	CALIBRATION TECHNICIAN	2	GRADE C114
32	(75)	G215C	CAREER PLANNING & PLACEMENT SPEC	4	GRADE C114
33	(76)	X194C	ELECTRONICS SECURITY SYSTEMS TECH	2	GRADE C114
34	(77)	T068C	FIRING RANGE SPECIALIST	6	GRADE C114
35	(78)	T066C	MILITARY FIREFIGHTER	19	GRADE C114
36	(79)	T067C	PUBLIC SAFETY OFFICER II	12	GRADE C114

1	(80)	X152C	REAL PROPERTY MANAGEMENT SPECIALIST	4	GRADE C114
2	(81)	M065C	RECREATIONAL ACTIVITY SUPERVISOR	2	GRADE C114
3	(82)	D081C	TELECOMMUNICATIONS SPECIALIST	3	GRADE C114
4	(83)	V018C	WAREHOUSE MANAGER	5	GRADE C114
5	(84)	M060C	YOUTH PROGRAM COORDINATOR	7	GRADE C114
6	(85)	R036C	HUMAN RESOURCES SPECIALIST	1	GRADE C113
7	(86)	V020C	INVENTORY CONTROL MANAGER	3	GRADE C113
8	(87)	S047C	LANDSCAPE SUPERVISOR	3	GRADE C113
9	(88)	L069C	LICENSED PRACTICAL NURSE	1	GRADE C113
10	(89)	S046C	MAINTENANCE TECHNICIAN	49	GRADE C113
11	(90)	P048C	MULTI-MEDIA SPECIALIST	5	GRADE C113
12	(91)	B101C	NATURAL RESOURCES PROGRAM TECHNICIAN	1	GRADE C113
13	(92)	C043C	RECORDS MANAGEMENT ANALYST	1	GRADE C113
14	(93)	T072C	SECURITY OFFICER SUPERVISOR	1	GRADE C113
15	(94)	C056C	ADMINISTRATIVE SPECIALIST III	30	GRADE C112
16	(95)	A098C	FISCAL SUPPORT SPECIALIST	1	GRADE C112
17	(96)	S050C	MAINTENANCE SPECIALIST	8	GRADE C112
18	(97)	T078C	MILITARY FIRE & POLICE OFFICER	14	GRADE C112
19	(98)	V022C	PURCHASING TECHNICIAN	1	GRADE C112
20	(99)	M070C	YOUTH PROGRAM SPECIALIST	35	GRADE C112
21	(100)	R038C	HUMAN RESOURCES ASSISTANT	1	GRADE C110
22	(101)	T084C	PUBLIC SAFETY SECURITY OFFICER	48	GRADE C110
23	(102)	G221C	VEHICLE FACILITIES COORD	1	GRADE C110
24	(103)	V025C	WAREHOUSE SPECIALIST	1	GRADE C110
25	(104)	C073C	ADMINISTRATIVE SPECIALIST II	18	GRADE C109
26	(105)	C070C	DUPLICATION ASSISTANT	1	GRADE C109
27	(106)	S060C	HEAVY EQUIPMENT OPERATOR	10	GRADE C109
28	(107)	S062C	INSTITUTIONAL BUS DRIVER	10	GRADE C109
29	(108)	C069C	LIBRARY TECHNICIAN	1	GRADE C109
30	(109)	S067C	HOUSEKEEPER SUPERVISOR	5	GRADE C108
31	(110)	V027C	INVENTORY CONTROL TECHNICIAN	1	GRADE C108
32	(111)	S065C	MAINTENANCE ASSISTANT	14	GRADE C108
33	(112)	C086C	DESK CLERK	8	GRADE C107
34	(113)	T086C	FIRE & SAFETY COORDINATOR	1	GRADE C107
35	(114)	S073C	HOUSEKEEPER	43	GRADE C107
36	(115)	S069C	RADIO DISPATCH OPERATOR	5	GRADE C107

1	(116) C087C ADMINISTRATIVE SPECIALIST I	4	GRADE C106
2	(117) S084C INSTITUTIONAL SERVICES SUPERVISOR	3	GRADE C104
3	(118) S087C INSTITUTIONAL SERVICES ASSISTANT	22	GRADE C103
4	MAX. NO. OF EMPLOYEES	666	
5			
6	SECTION 2. EXTRA HELP. There is hereby auth	orized, f	or the State
7	Military Department for the 2016-2017 fiscal year,	the foll	owing maximum
8	number of part-time or temporary employees, to be	known as	"Extra Help",
9	payable from funds appropriated herein for such pu	irposes:	one hundred
10	thirty-three (133) temporary or part-time employee	es, when n	eeded, at rates of
11	pay not to exceed those provided in the Uniform Cl	assificat	ion and
12	Compensation Act, or its successor, or this act fo	or the app	ropriate
13	classification.		
14			
15	SECTION 3. APPROPRIATION - GENERAL OPERATION	IS. There	is hereby
16	appropriated, to the State Military Department, to	be payab	le from the State
17	Military Department Fund Account, for personal ser	vices and	operating
18	expenses of the State Military Department for the	fiscal ye	ar ending June 30,
19	2017, the following:		
19 20	2017, the following:		
	2017, the following: ITEM		FISCAL YEAR
20			FISCAL YEAR 2016-2017
20 21	ITEM		
20 21 22	ITEM NO.		2016-2017
20 21 22 23	ITEM <u>NO.</u> (01) REGULAR SALARIES		2016-2017 \$2,782,064
20 21 22 23 24	ITEM <u>NO.</u> (01) REGULAR SALARIES (02) EXTRA HELP		2016-2017 \$2,782,064 60,000
20 21 22 23 24 25	ITEM <u>NO.</u> (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING		2016-2017 \$2,782,064 60,000 1,037,554
20 21 22 23 24 25 26	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME		2016-2017 \$2,782,064 60,000 1,037,554
20 21 22 23 24 25 26 27	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION		2016-2017 \$2,782,064 60,000 1,037,554 8,000
20 21 22 23 24 25 26 27 28	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE		2016-2017 \$2,782,064 60,000 1,037,554 8,000 2,500,000
20 21 22 23 24 25 26 27 28 29	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL		2016-2017 \$2,782,064 60,000 1,037,554 8,000 2,500,000 10,000
20 21 22 23 24 25 26 27 28 29 30	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES		2016-2017 \$2,782,064 60,000 1,037,554 8,000 2,500,000 10,000 127,700
20 21 22 23 24 25 26 27 28 29 30 31	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY		2016-2017 \$2,782,064 60,000 1,037,554 8,000 2,500,000 10,000 127,700 100,000
20 21 22 23 24 25 26 27 28 29 30 31 32	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.		2016-2017 $$2,782,064$ $60,000$ $1,037,554$ $8,000$ $2,500,000$ $10,000$ $127,700$ $100,000$ 0
20 21 22 23 24 25 26 27 28 29 30 31 32 33	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (06) SPECIAL MAINTENANCE		2016-2017 $$2,782,064$ $60,000$ $1,037,554$ $8,000$ $2,500,000$ $10,000$ $127,700$ $100,000$ 0 $29,249$

HB1032

10-27-2015 13:44:46 KCS033

(B) CONF. & TRAVEL

HB1032

1 2 SECTION 4. APPROPRIATION - ARKANSAS NATIONAL GUARD YOUTH CHALLENGE 3 PROGRAM. There is hereby appropriated, to the State Military Department, to 4 be payable from the State Military Department Fund Account, for personal 5 services and operating expenses of the State Military Department - Youth 6 Challenge Program for the fiscal year ending June 30, 2017, the following: 7 8 ITEM FISCAL YEAR 9 NO. 2016-2017 10 (01) **REGULAR SALARIES** \$1,478,216 11 (02) EXTRA HELP 10,000 12 (03) PERSONAL SERVICES MATCHING 581,457 13 (04) OVERTIME 500 14 (05) MAINT. & GEN. OPERATION 15 (A) OPER. EXPENSE 700,000 16 (B) CONF. & TRAVEL 5,000 17 (C) PROF. FEES 5,000 18 (D) CAP. OUTLAY 125,000 19 (E) DATA PROC. 0 TOTAL AMOUNT APPROPRIATED 20 \$2,905,173 21 22 SECTION 5. APPROPRIATION - CIVILIAN STUDENT TRAINING PROGRAM. There is 23 hereby appropriated, to the State Military Department, to be payable from the 24 State Military Department Fund Account, for personal services and operating 25 expenses of the State Military Department - Civilian Student Training Program for the fiscal year ending June 30, 2017, the following: 26 27 28 ITEM FISCAL YEAR 29 NO. 2016-2017 REGULAR SALARIES 30 (01) \$1,977,379 31 (02) EXTRA HELP 25,000 32 PERSONAL SERVICES MATCHING (03) 771,339 33 (04) OVERTIME 1,000 34 (05) MAINT. & GEN. OPERATION 35 (A) OPER. EXPENSE 816,854

10-27-2015 13:44:46 KCS033

5,250

HB1032

1	(C) PROF. FEES	10,000
2	(D) CAP. OUTLAY	100,000
3	(E) DATA PROC.	0
4	TOTAL AMOUNT APPROPRIATED	\$3,706,822
5		
6	SECTION 6. APPROPRIATION - MILITARY CALL-UP	AND COURT MARTIAL. There
7	is hereby appropriated, to the State Military Dep	artment, to be payable from
8	the State Military Department Fund Account, for e	mergency Military Call-Up
9	and Military Court Martial expenses of the State	Military Department for th
10	fiscal year ending June 30, 2017, the following:	
11		
12	ITEM	FISCAL YEAR
13	<u>NO.</u>	2016-2017
14	(01) EMERGENCY CALL-UP	\$2,500,000
15	(02) COURT MARTIAL EXPENSES	40,000
16	TOTAL AMOUNT APPROPRIATED	<i>\$2,540,000</i>
17		
18	SECTION 7. APPROPRIATION - NATIONAL GUARD M	USEUM. There is hereby
18 19	SECTION 7. APPROPRIATION - NATIONAL GUARD M appropriated, to the State Military Department, t	•
19		o be payable from the
19 20	appropriated, to the State Military Department, t	o be payable from the services and operating
19 20 21	appropriated, to the State Military Department, t Miscellaneous Agencies Fund Account, for personal	o be payable from the services and operating
19 20 21 22	appropriated, to the State Military Department, t Miscellaneous Agencies Fund Account, for personal expenses of the State Military Department - Natio	o be payable from the services and operating
19 20 21 22 23	appropriated, to the State Military Department, t Miscellaneous Agencies Fund Account, for personal expenses of the State Military Department - Natio	o be payable from the services and operating
19 20 21 22 23 24	appropriated, to the State Military Department, t Miscellaneous Agencies Fund Account, for personal expenses of the State Military Department - Natio fiscal year ending June 30, 2017, the following:	o be payable from the services and operating onal Guard Museum for the
19 20 21 22 23 24 25	appropriated, to the State Military Department, t Miscellaneous Agencies Fund Account, for personal expenses of the State Military Department - Nation fiscal year ending June 30, 2017, the following: ITEM	o be payable from the services and operating anal Guard Museum for the FISCAL YEAR
19 20 21 22 23 24 25 26	appropriated, to the State Military Department, t Miscellaneous Agencies Fund Account, for personal expenses of the State Military Department - Nation fiscal year ending June 30, 2017, the following: ITEM NO.	to be payable from the services and operating onal Guard Museum for the FISCAL YEAR 2016-2017
19 20 21 22 23 24 25 26 27	appropriated, to the State Military Department, t Miscellaneous Agencies Fund Account, for personal expenses of the State Military Department - Nation fiscal year ending June 30, 2017, the following: ITEM NO. (01) REGULAR SALARIES	to be payable from the services and operating anal Guard Museum for the FISCAL YEAR 2016-2017 \$53,448
19 20 21 22 23 24 25 26 27 28	appropriated, to the State Military Department, t Miscellaneous Agencies Fund Account, for personal expenses of the State Military Department - Nation fiscal year ending June 30, 2017, the following: ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING	to be payable from the services and operating anal Guard Museum for the FISCAL YEAR 2016-2017 \$53,448
19 20 21 22 23 24 25 26 27 28 29	appropriated, to the State Military Department, the Miscellaneous Agencies Fund Account, for personal expenses of the State Military Department - Nation fiscal year ending June 30, 2017, the following: ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION	to be payable from the services and operating onal Guard Museum for the FISCAL YEAR 2016-2017 \$53,448 17,312
19 20 21 22 23 24 25 26 27 28 29 30	appropriated, to the State Military Department, the Miscellaneous Agencies Fund Account, for personal expenses of the State Military Department - Nation fiscal year ending June 30, 2017, the following: ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	to be payable from the services and operating onal Guard Museum for the FISCAL YEAR 2016-2017 \$53,448 17,312 24,450
	appropriated, to the State Military Department, t Miscellaneous Agencies Fund Account, for personal expenses of the State Military Department - Nation fiscal year ending June 30, 2017, the following: ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	to be payable from the services and operating onal Guard Museum for the FISCAL YEAR 2016-2017 \$53,448 17,312 24,450 2,400
19 20 21 22 23 24 25 26 27 28 29 30 31 32	appropriated, to the State Military Department, t Miscellaneous Agencies Fund Account, for personal expenses of the State Military Department - Nation fiscal year ending June 30, 2017, the following: ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	to be payable from the services and operating mal Guard Museum for the FISCAL YEAR 2016-2017 \$53,448 17,312 24,450 2,400 0
 19 20 21 22 23 24 25 26 27 28 29 30 31 	appropriated, to the State Military Department, the Miscellaneous Agencies Fund Account, for personal expenses of the State Military Department - Nation fiscal year ending June 30, 2017, the following: ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	to be payable from the services and operating onal Guard Museum for the FISCAL YEAR 2016-2017 \$53,448 17,312 24,450 2,400 0 0

1 SECTION 8. APPROPRIATION - FORT CHAFFEE. There is hereby appropriated, 2 to the State Military Department, to be payable from the federal funds as 3 designated by the Chief Fiscal Officer of the State, for personal services 4 and operating expenses of the State Military Department - Fort Chaffee for 5 the fiscal year ending June 30, 2017, the following:

0		
7	ITEM	FISCAL YEAR
8	NO.	2016-2017
9	(01) REGULAR SALARIES	\$2,535,599
10	(02) EXTRA HELP	302,408
11	(03) PERSONAL SERVICES MATCHING	1,165,343
12	(04) OVERTIME	525,000
13	(05) MAINT. & GEN. OPERATION	
14	(A) OPER. EXPENSE	11,058,500
15	(B) CONF. & TRAVEL	238,160
16	(C) PROF. FEES	2,302,875
17	(D) CAP. OUTLAY	2,000,000
18	(E) DATA PROC.	0
19	TOTAL AMOUNT APPROPRIATED	\$20,127,885

20

6

21 SECTION 9. APPROPRIATION - FEDERAL TRAINING SITE. There is hereby 22 appropriated, to the State Military Department, to be payable from the 23 federal funds as designated by the Chief Fiscal Officer of the State, for 24 personal services and operating expenses of the State Military Department -25 Federal Training Site for the fiscal year ending June 30, 2017, the 26 following:

27

28	ITEM		FISCAL YEAR
29	NO.		2016-2017
30	(01)	REGULAR SALARIES	\$11,637,710
31	(02)	EXTRA HELP	1,320,787
32	(03)	PERSONAL SERVICES MATCHING	4,897,625
33	(04)	OVERTIME	648,000
34	(05)	MAINT. & GEN. OPERATION	
35		(A) OPER. EXPENSE	100,000
36		(B) CONF. & TRAVEL	100,000

1	(C) PROF. FEES	0
2	(D) CAP. OUTLAY	0
3	(E) DATA PROC.	0
4	TOTAL AMOUNT APPROPRIATED	\$18,704,122

6 SECTION 10. APPROPRIATION - FEDERAL TRAINING SITE GRANT. There is 7 hereby appropriated, to the State Military Department, to be payable from the 8 federal funds as designated by the Chief Fiscal Officer of the State, for 9 operating expenses of the State Military Department - Federal Training Site 10 Grant for the fiscal year ending June 30, 2017, the following:

12 ITEM FISCAL YEAR 13 <u>NO</u>. 2016-2017 (01) MAINT. & GEN. OPERATION 14 15 (A) OPER. EXPENSE \$33,541,999 16 (B) CONF. & TRAVEL 362,945 17 (C) PROF. FEES 6,123,100 18 (D) CAP. OUTLAY 3,000,000 19 (E) DATA PROC. 0 TOTAL AMOUNT APPROPRIATED 20 \$43,028,044

21

5

11

22 SECTION 11. APPROPRIATION - FEDERAL ARMORY ASSISTANCE. There is hereby 23 appropriated, to the State Military Department, to be payable from the 24 federal funds as designated by the Chief Fiscal Officer of the State, for 25 operating expenses of the State Military Department - Federal Armory 26 Assistance for the fiscal year ending June 30, 2017, the following:

27

28	ITEM	FISCAL YEAR
29	NO.	2016-2017
30	(01) MAINT. & GEN. OPERATION	
31	(A) OPER. EXPENSE	\$166,692
32	(B) CONF. & TRAVEL	0
33	(C) PROF. FEES	0
34	(D) CAP. OUTLAY	0
35	(E) DATA PROC.	0
36	TOTAL AMOUNT APPROPRIATED	\$166,692

9

HB1032

2 SECTION 12. APPROPRIATION - CASH OPERATIONS. There is hereby 3 appropriated, to the State Military Department, to be payable from the cash 4 fund deposited in the State Treasury as determined by the Chief Fiscal 5 Officer of the State, for operating expenses of the State Military Department 6 for the fiscal year ending June 30, 2017, the following:

8	ITEM		FISCAL YEAR
9	NO.		2016-2017
10	(01) MAINT. &	GEN. OPERATION	
11	(A) OPER.	EXPENSE	\$1,502,690
12	(B) CONF.	& TRAVEL	5,500
13	(C) PROF.	FEES	5,500
14	(D) CAP. 0	UTLAY	200,000
15	(E) DATA P	ROC.	0
16	TOTAL AMOU	NT APPROPRIATED	\$1,713,690

17

24

28

1

7

18 SECTION 13. APPROPRIATION - COUNTER DRUG ASSET FORFEITURE PROGRAM -19 CASH. There is hereby appropriated, to the State Military Department, to be 20 payable from the cash fund deposited in the State Treasury as determined by 21 the Chief Fiscal Officer of the State, for counter drug program expenses of 22 the State Military Department for the fiscal year ending June 30, 2017, the 23 following:

25	ITEM		FISCAL YEAR
26	NO.		2016-2017
27	(01)	COUNTER DRUG ASSET FORFEITURE	\$64,847

29 SECTION 14. APPROPRIATION - MILITARY SUPPORT REVOLVING. There is 30 hereby appropriated, to the State Military Department, to be payable from the 31 Military Support Revolving Fund, for vehicle insurance, supplies, rations, 32 fuel, personnel services, allowances, equipment leases, and various active 33 duty status, operational support and related operating expenses of the State 34 Military Department for the fiscal year ending June 30, 2017, the following: 35

36 ITEM

FISCAL YEAR

```
10
```

1	NO.	2016-2017	
2	(01) NON-EMERGENCY CALL-UP EXPENSES	\$553,423	
3			
4	SECTION 15. APPROPRIATION - MILITARY FAMILY RELIEF TRUST FUND. There		
5	is hereby appropriated, to the State Military Department, to be payable from		
6	the Military Family Relief Trust Fund, for operating expenses of the State		
7	Military Department - Military Family Relief Trust Fund for the fiscal year		
8	ending June 30, 2017, the following:		
9			
10	ITEM	FISCAL YEAR	
11	NO.	2016-2017	
12	(01) MAINT. & GEN. OPERATION		
13	(A) OPER. EXPENSE	\$149,453	
14	(B) CONF. & TRAVEL	0	
15	(C) PROF. FEES	0	
16	(D) CAP. OUTLAY	0	
17	(E) DATA PROC.	0	
18	TOTAL AMOUNT APPROPRIATED	<u>\$149,453</u>	
19			
20	SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS		
21	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA		
22	HELP. No employee of the Camp J.T. Robinson, or Fort Chaffee Federal		
23	Training Site Divisions of the Military Department who is employed as "extra		
24	help" may receive an amount to exceed eighty-five percent (8		
25	maximum annual salary for a comparable position as authorized under Arkansas		
26 27	Code 21-5-201 et seq. during any fiscal year, nor shall such		
27	employed for a period of time to exceed eighteen hundred (18 single fiscal year.	500) Hours III ally	
20	The provisions of this section shall be in effect only fr	$-0m$ I_{11} I_{12} I_{12} 2015	
30	2016 through June 30, $\frac{2016}{2017}$ 2017.	.om 5019 1, 2019	
31	<u>2010</u> chrough bune 50, 2010 <u>2017</u> .		
32	SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED	INTO THE ARKANSAS	
33	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.		
34	PROMOTIONAL ITEMS. The State Military Department is hereby authorized to		
35	transfer appropriation from Operating Expenses to Promotional Items in the		
36	General Operations Appropriation and/or Cash Operations Appr		
-		•	

HB1032

1 provided by this Act, promotional items, authorized by the Director of the 2 Department to meet requirements of the State Military Department. 3 The provisions of this section shall be in effect only from July 1, 2015 4 2016 through June 30, 2016 2017. 5 6 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CAMP 8 ROBINSON - VARIOUS STATE MILITARY LAKES. The State Military Department is 9 hereby authorized to stock various State Military Lakes on Camp Robinson post 10 each year with fish for special events by using wildlife funds and rental 11 income, no State General Revenue will be used. 12 The provisions of this section shall be in effect only from July 1, 2015 13 2016 through June 30, 2016 2017. 14 15 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. GENERALS 16 17 SALARY. The line item maximums for the State of Arkansas Adjutant General and 18 Deputy Adjutant General are based on the salary grid by the United States 19 Department of Defense. Incumbents in these positions shall be compensated in 20 accordance with the Department of Defense Advisory Service Pay Plan and are not guaranteed placement at the maximum level. The line item maximum 21 22 salaries may be adjusted on July 1 of each fiscal year to incorporate salary 23 rate changes that have been implemented by the U.S. Department of Defense. The provisions of this section shall be in effect only from July 1, 2016, 24 25 through June 30, 2017. 26 27 SECTION 20. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 28 authorized by this act shall be limited to the appropriation for such agency 29 and funds made available by law for the support of such appropriations; and 30 the restrictions of the State Procurement Law, the General Accounting and 31 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal 32 control laws of this State, where applicable, and regulations promulgated by 33

34 the Department of Finance and Administration, as authorized by law, shall be 35 strictly complied with in disbursement of said funds.

12

36

HB1032

1	SECTION 21. LEGISLATIVE INTENT. It is the intent of the General	
2	Assembly that any funds disbursed under the authority of the appropriations	
3	contained in this act shall be in compliance with the stated reasons for	
4	hich this act was adopted, as evidenced by the Agency Requests, Executive	
5	Recommendations and Legislative Recommendations contained in the budget	
6	manuals prepared by the Department of Finance and Administration, letters, or	
7	summarized oral testimony in the official minutes of the Arkansas Legislative	
8	Council or Joint Budget Committee which relate to its passage and adoption.	
9		
10	SECTION 22. EMERGENCY CLAUSE. It is found and determined by the	
11	eneral Assembly, that the Constitution of the State of Arkansas prohibits	
12	the appropriation of funds for more than a one (1) year period; that the	
13	effectiveness of this Act on July 1, 2016 is essential to the operation of	
14	the agency for which the appropriations in this Act are provided, and that in	
15	the event of an extension of the legislative session, the delay in the	
16	effective date of this Act beyond July 1, 2016 could work irreparable harm	
17	upon the proper administration and provision of essential governmental	
18	programs. Therefore, an emergency is hereby declared to exist and this Act	
19	being necessary for the immediate preservation of the public peace, health	
20	and safety shall be in full force and effect from and after July 1, 2016.	
21 22	/s/Joint Budget Committee	
23	, , , , , , , , , , , , , , , , , , ,	
24		
25	APPROVED: 05/04/2016	
26		
27		
28		
29		
30		
31		
32		
33		
34		
35		
36		